

ANNUAL REPORT of the COMPTROLLER



Fiscal Year 1982-83
Gerald Lewis, Comptroller
STATE of FLORIDA



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***ANNUAL
REPORT
of the
COMPTROLLER***

**For the Fiscal Year Ended
June 30, 1983**

STATE OF FLORIDA



GERALD LEWIS
COMPTROLLER OF FLORIDA

OFFICE OF COMPTROLLER
DEPARTMENT OF BANKING AND FINANCE
STATE OF FLORIDA

TALLAHASSEE
32301

December 15, 1983

The Honorable D. Robert Graham
Governor
State of Florida
Tallahassee, Florida 32301

Dear Governor Graham:

Enclosed is the Annual Report of the Comptroller for the fiscal year ended June 30, 1983. Financial statements for the State of Florida, compiled from the financial statements filed by the various agencies pursuant to the provisions of Section 216.102, Florida Statutes, are included in this report as Attachment 1. These statewide financial statements are the product of a concentrated effort by my professional staff to manually compile the individual agency statements and prepare meaningful financial statements in accordance with generally accepted accounting principles.

Although these financial statements do not yet meet all the requirements of generally accepted accounting principles, they do represent another step toward our goal of preparing annual financial statements for the State of Florida in accordance with generally accepted accounting principles. Many problems must be solved to reach this goal; however, the scheduled full implementation of the State Automated Management Accounting System should be a significant step.

Sincerely,

GERALD LEWIS

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FOREWORD

Section 215.32, Florida Statutes, provides that financial operations of the State of Florida covering all receipts and expenditures be maintained through the use of four funds, namely:

General Revenue—

(a) The General Revenue Fund shall consist of all moneys received by the State from every source whatsoever, except as provided in paragraphs (b) and (c). Said moneys shall be expended pursuant to general revenue fund appropriations acts or transferred as provided in paragraph (c).

Trust—

(b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The Administration Commission of the Department of Administration shall have the power and authority to approve the establishment of any trust fund it deems necessary to preserve the integrity of any moneys received or collected by a state agency for a specific use of purpose authorized by law. The state agency, receiving or collecting such moneys shall be responsible for their proper expenditure as provided by law.

Working Capital—

(c) The Working Capital Fund shall consist of an amount not more than ten percent of the amount of net revenue of the general revenue fund for the preceding fiscal year, which accrues from moneys in the general revenue fund which are in excess of the amount needed to meet the general revenue fund appropriations acts, as determined by the Executive Office of the Governor. Said moneys are hereby appropriated for transfer to the general revenue fund whenever it is determined by the Administration Commission that revenue collections in the general revenue fund will be less than the estimated amount recommended to the Legislature by the Executive Office of the Governor during the same fiscal year and when the Administration Commission determines, after consultation with the legislative appropriations committees, that it would be more prudent to transfer the Working Capital Funds than to reduce agency operating budgets pursuant to Section 216.221. When not required to meet general revenue fund appropriations, said moneys shall be used as a revolving fund for transfers as provided by Section 215.18, and when the Comptroller determines that said moneys are not needed for either type of transfer, they may be temporarily invested as provided in Sections 215.44-215.53.

Federal Revenue Sharing—

(d) The Federal Revenue Sharing Fund shall consist of all moneys received by the state from any Federal Revenue Sharing Act. Said funds shall be expended pursuant to appropriation acts or as otherwise provided for by law.

Unless otherwise provided by law, the disbursement of moneys from all four funds will, in accordance with Chapter 216, Florida Statutes, be subject to approval of the Administration Commission, Executive Office of the Governor. The Administration Commission is composed of the Governor, Comptroller, Treasurer, Attorney General, Secretary of State, Commissioner of Agriculture, and Commissioner of Education.

Chapter 17, Florida Statutes, provides the Comptroller shall, as the State's disbursing officer:

"examine, audit, adjust and settle the accounts of all the officers of this state," and "may prescribe the forms of all papers, vouchers, reports, and returns, and the manner of keeping the accounts and papers to be used by the officers of this state." The comptroller shall also "erase from any original account all items disallowed by him."

As provided by Section 215.01, Florida Statutes, for a fiscal year beginning on the first day of July and ending on the thirtieth day of June the following year, all exhibits, schedules or statements shown in this report cover the period July 1, 1982 to June 30, 1983 unless otherwise indicated.

Additional information on financial requirements insofar as receipts, disbursements, or any transaction affecting a State account are concerned may be obtained from Chapter 3A, Florida Administrative Code.

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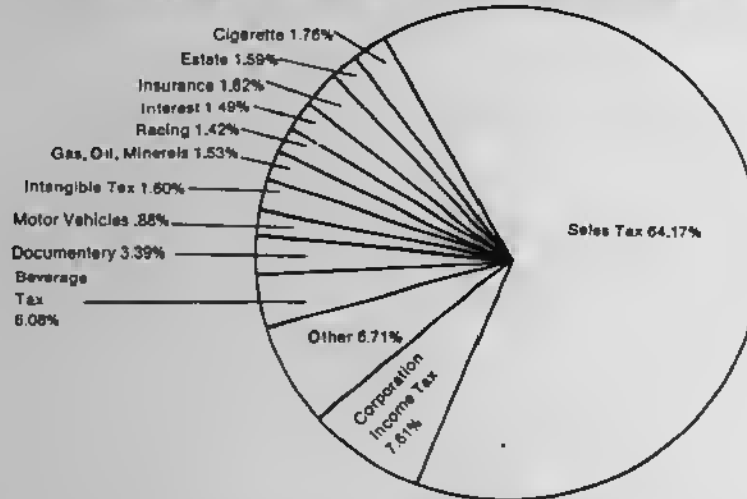
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REVENUE FROM THE FLORIDA TAX DOLLAR TO THE GENERAL REVENUE FUND



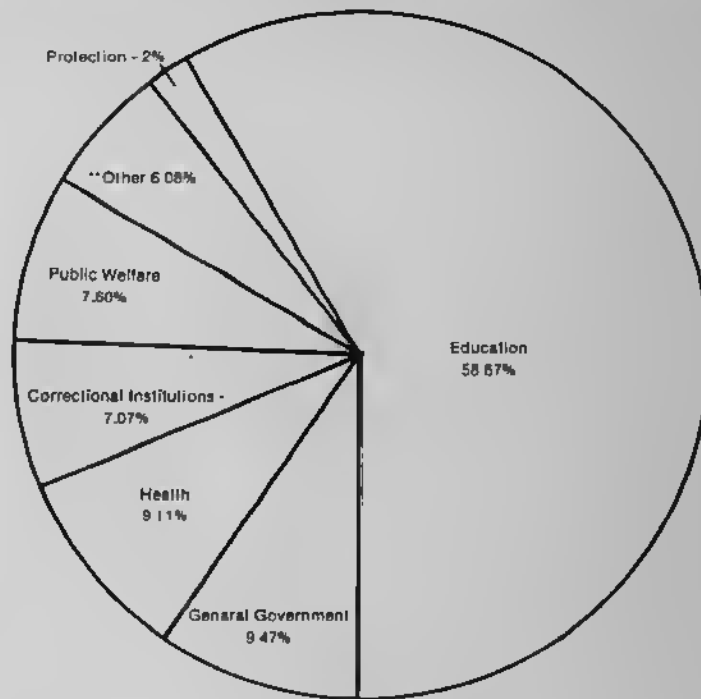
1982-1983

SOURCE	1878-1878	1878-1980	1880-1981	1981-1982	1982-1983
SALE & USE TAXES	\$1,946,982,772	\$2,252,113,698	\$2,542,845,498	\$2,805,738,831	\$3,343,832,341
Percent Increase/Decrease over Previous Year	18.33%	15.67%	12.91%	10.34%	18.18%
Percent of Total Revenue	59.94%	59.93%	59.55%	59.90%	84.17%
BEVERAGE TAX	268,850,833	283,008,443	300,844,842	312,752,557	316,644,356
Percent Increase/Decrease over Previous Year	9.49%	5.27%	6.30%	3.96%	1.24%
Percent of Total Revenue	8.28%	75.37%	7.05%	6.68%	6.08%
MOTOR VEHICLE LICENSES & FEES	93,437,814	107,087,102	111,846,067	42,377,461	42,999,715
Percent Increase/Decrease over Previous Year	6.88%	14.61%	4.44%	(62.11%)	1.47%
Percent of Total Revenue	2.88%	2.85%	2.62%	.90%	.83%
DOCUMENTARY STAMP TAX	134,193,017	144,308,466	174,423,135	154,284,439	176,863,835
Percent Increase/Decrease over Previous Year	24.07%	7.54%	20.37%	(11.55%)	14.63%
Percent of Total Revenue	4.13%	3.84%	4.08%	3.29%	3.39%
INSURANCE PREMIUM TAXES	50,847,512	60,000,000	67,500,000	71,800,000	94,740,663
Percent Increase/Decrease over Previous Year	(17.23%)	17.77%	12.50%	6.52%	31.77%
Percent of Total Revenue	1.56%	1.60%	1.58%	1.54%	1.82%
PARI-MUTUEL WAGERING TAXES	67,733,555	63,806,066	75,977,288	72,327,876	74,202,822
Percent Increase/Decrease over Previous Year	20.52%	(5.80%)	14.08%	(4.80%)	2.59%
Percent of Total Revenue	2.09%	1.70%	1.78%	1.54%	1.42%
CIGARETTE TAXES	85,836,772	88,949,246	98,979,896	98,180,991	91,461,514
Percent Increase/Decrease over Previous Year	5.14%	3.63%	9.03%	1.22%	(6.82%)
Percent of Total Revenue	2.64%	2.37%	2.27%	2.10%	1.76%
CORPORATION INCOME TAXES	314,408,858	371,404,856	402,471,088	418,450,282	396,651,786
Percent Increase/Decrease over Previous Year	18.13%	18.13%	8.36%	4.22%	(5.44%)
Percent of Total Revenue	8.88%	9.88%	9.43%	8.46%	7.81%
ESTATE TAXES	55,908,081	69,810,667	70,618,368	78,597,755	82,847,184
Percent Increase/Decrease over Previous Year	22.03%	25.04%	1.01%	11.30%	5.33%
Percent of Total Revenue	1.72%	1.86%	1.65%	1.68%	1.59%
INTANGIBLE TAXES*				(40,474,429)	83,260,395
Percent Increase/Decrease over Previous Year				100%	105.71%
Percent of Total Revenue .....				.86%	1.60%
GAS, OIL & MINERAL TAX	88,081,515	53,016,387	64,398,542	111,091,481	79,716,213
Percent Increase/Decrease over Previous Year	15.86%	(34.81%)	21.47%	75.51%	(28.24%)
Percent of Total Revenue	2.71%	(1.41%)	1.51%	2.37%	1.53%
INTEREST	70,397,767	138,132,085	179,173,382	183,564,844	77,778,878
Percent Increase/Decrease over Previous Year	97.88%	96.22%	29.71%	2.44%	(57.63%)
Percent of Total Revenue	2.17%	3.88%	4.20%	3.92%	1.49%
OTHER REVENUE	71,711,100	128,123,813	182,833,314	292,953,317	349,568,073
Percent Increase/Decrease over Previous Year	16.37%	75.88%	44.96%	60.23%	19.33%
Percent of Total Revenue	2.20%	3.35%	4.28%	6.25%	6.71%
TOTAL REVENUE TO GENERAL REVENUE FUND	<u>\$3,248,489,715</u>	<u>\$3,757,858,229</u>	<u>\$4,269,962,520</u>	<u>\$4,683,656,263</u>	<u>\$5,210,667,776</u>
PERCENT INCREASE/DECREASE OVER PREVIOUS YEAR ...	15.81%	15.68%	13.63%	9.69%	.....

*Prior to fiscal year 1981-1982, Intangible Tax was collected under a Trust Fund.

*\$203,800,800.00 transfer from Working Capital to cover General Revenue shortfall.

*EXPENDITURES OF THE FLORIDA TAX DOLLAR FROM THE GENERAL REVENUE FUND



1982-83

Function	1978-1979	1979-1980	1980-1981	1981-1982	1982-1983
GENERAL GOVERNMENT	\$ 291,209,769	\$ 339,457,713	\$ 430,661,110	486,720,851	\$ 488,771,403
Percent Increase/Decrease over Previous Year	6.35%	16.57%	26.87%	13.02%	.42%
Percent of Total Expenditures	9.49%	9.09%	10.15%	9.87%	9.47%
PROTECTION TO PERSONS AND PROPERTY	58,429,815	71,244,071	93,459,481	99,807,577	103,420,999
Percent Increase/Decrease over Previous Year	10.10%	21.92%	31.18%	6.79%	3.62%
Percent of Total Expenditures	1.90%	1.91%	2.20%	2.02%	2.00%
HOSPITALS, HEALTH AND SANITATION	259,846,292	311,222,150	531,687,796	451,231,005	469,951,721
Percent Increase/Decrease over Previous Year	11.17%	19.77%	70.84%	(15.13%)	4.15%
Percent of Total Expenditures	8.47%	8.34%	12.53%	9.15%	9.11%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES	109,601,809	123,590,959	175,915,322	182,485,176	198,575,701
Percent Increase/Decrease over Previous Year	15.80%	12.76%	42.34%	3.73%	8.82%
Percent of Total Expenditures	3.57%	3.31%	4.14%	3.70%	3.85%
HIGHWAYS¹	4,187,098	24,638,730	81,424,205	52,975,360	98,151,575
Percent Increase/Decrease over Previous Year	(20.93%)	488.44%	230.47%	(34.94%)	85.28%
Percent of Total Expenditures .....	.14%	.66%	1.92%	1.07%	1.92%
PUBLIC WELFARE	241,408,063	267,587,932	155,322,861	338,741,994	392,300,127
Percent Increase/Decrease over Previous Year	11.79%	10.84%	(41.95%)	118.04%	15.81%
Percent of Total Expenditures	7.87%	7.17%	3.66%	6.87%	7.60%
EDUCATION	1,753,160,307	2,172,490,981	2,459,280,576	2,805,715,787	2,995,736,764
Percent Increase/Decrease over Previous Year	11.24%	23.92%	13.20%	14.09%	6.77%
Percent of Total Expenditures	57.15%	58.18%	57.94%	56.89%	58.07%
PARKS, MONUMENTS AND MEMORIALS	17,739,968	15,335,065	302,393	1,767,860	568,131
Percent Increase/Decrease over Previous Year	79.55%	13.56%	98.03%	484.62%	(67.86%)
Percent of Total Expenditures .....	.58%	.41%	.01%	.04%	.01%
CORRECTIONAL INSTITUTIONS	180,104,238	195,792,293	216,526,497	322,954,649	364,868,854
Percent Increase/Decrease over Previous Year	25.03%	8.71%	10.59%	49.15%	12.98%
Percent of Total Expenditures	5.87%	5.24%	5.10%	8.55%	7.07%
RETIREMENTS, PENSIONS AND RELIEF ACTS	3,575,379	4,362,649	5,814,962	3,431,503	2,925,893
Percent Increase/Decrease over Previous Year	11.94%	22.02%	33.29%	40.99%	(14.73%)
Percent of Total Expenditures .....	.12%	.12%	.14%	.07%	.06%
OTHER	148,425,768 ²	208,111,914 ³	93,864,356 ⁴	185,788,818 ⁵	43,319,216
Percent Increase/Decrease over Previous Year	522.44%	40.21%	54.90%	97.93%	(76.68%)
Percent of Total Expenditures	4.84%	5.57%	2.21%	3.78%	.84%
TOTAL EXPENDITURES FROM THE GENERAL REVENUE FUND	<u>\$3,067,688,506</u>	<u>\$3,733,834,457</u>	<u>\$4,244,239,559</u>	<u>\$4,931,620,580</u>	<u>\$5,158,590,184</u>
PERCENT INCREASE/OECREASE OVER PREVIOUS YEAR	<u>16.54%</u>	<u>21.72%</u>	<u>13.66%</u>	<u>16.20%</u>	<u>4.60%</u>

¹Loans to Department of Transportation for advanced Interstate construction.

²Includes \$127,526,599.00 transfer to Working Capital Fund.

³Includes \$182,573,872.52 transfer to Working Capital Fund.

⁴Includes \$51,485,216.45 transfer to Working Capital Fund.

⁵Includes \$122,550,796.70 transfer to Working Capital Fund.

¹Includes Capital Outlay Expenditures

²Includes Parks, Highways and Retirement Functions

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983

Line No.	RECEIPTS BY SOURCE	1973-74	1974-75	1975-76
DIRECT REVENUE				
STATE TAXATION:				
1	General Inspection Fees and Licenses	\$ 9,173,793.78	\$ 9,177,910.97	\$ 9,395,795.62
2	Citrus Inspection Fees and Licenses	8,083,834.38	7,957,322.21	8,726,346.66
3	Solid Mineral & Severance Tax	3,489,079.59	9,780,828.48	21,005,951.29
4	Corporation Privilege Tax	658,793.24	758,228.11	1,024,846.80
5	Corporation Charter Tax	1,941,204.81	1,348,543.21	1,514,843.77
6	Corporation Income Tax	166,777,865.70	180,256,463.23	180,739,954.42
7	Other Department of State Fees, Licenses and Taxes	3,661,445.25	4,343,119.85	4,703,811.81
8	Department of Insurance and Treasurer Fees, Licenses and Taxes	3,130,922.63	5,235,741.23	5,871,841.87
9	Utilities Tax	35,498,612.78	45,315,275.62	55,254,728.91
10	Educational Fees, Licenses and Taxes	31,206,819.59	32,880,491.81	38,709,205.57
11	Pari-Mutuel Wagering Fees, Licenses and Taxes	76,844,466.31	81,156,628.54	82,007,355.02
12	Cigarette Tax	174,240,057.79	176,948,455.48	182,580,282.48
13	Beverage Licenses and Taxes	180,319,668.78	184,576,000.54	192,594,248.90
14	Workers' Compensation Tax	8,426,519.23	8,974,866.77	7,364,442.34
15	Workers' Compensation Special Disability Tax	3,854,356.49	4,294,930.61	7,969,958.78
16	Unemployment Compensation Tax	70,864,390.68	83,877,852.08	147,673,553.30
17	Citrus Taxes	27,934,400.47	23,738,009.87	24,660,091.27
18	Professional and Occupational Regulatory Board's Fees and Licenses	5,848,156.81	7,449,602.76	7,812,431.26
19	Auto Road Tax	2,947,304.02	2,178,105.00	2,129,387.85
20	Gasoline Tax	331,531,884.17	338,297,030.34	344,789,921.32
21	Special Motor Fuel Tax	28,052,564.50	24,221,027.65	24,925,335.69
22	Oil and Gas Production Tax	12,176,730.03	20,213,789.34	26,371,059.12
23	Land Acquisition Tax	13,994,685.40	10,361,305.31	11,449,302.17
24	Insurance Premium Tax	45,776,401.88	50,384,668.61	59,191,053.93
25	Intangibles Tax	94,450,578.15	72,476,986.41	78,563,730.18
26	Documentary Stamp Tax	84,332,051.52	63,048,718.75	68,784,507.00
27	Estate Tax	40,842,753.70	34,294,003.62	37,845,358.47
28	Sales and Use Tax	1,196,342,484.84	1,199,521,207.59	1,254,085,577.56
29	Hunting and Fishing Licenses	5,273,065.95	5,548,778.62	5,152,657.08
30	Motor Vehicle and Mobile Home Licenses	166,113,022.73	175,624,371.59	179,932,898.05
31	Motor Vehicle Inspection Fees	2,264,398.80	2,126,832.00	2,078,529.20
32	Auto Title and Lien Fees	7,347,016.51	8,667,817.21	8,731,264.47
33	Orlvers Licenses and Fees	17,253,680.63	19,395,648.91	20,430,716.85
34	Other Fees, Licenses and Taxes	28,300,879.40	30,822,611.33	39,118,764.49
35	TOTAL STATE TAXATION	\$ 2,907,112,890.32	\$ 2,921,059,451.61	\$ 3,143,110,449.72
AIOS AND DONATIONS:				
36	Counties and Cities	\$ 19,153,848.97	\$ 23,923,946.94	\$ 23,350,438.87
37	U.S. Government	757,389,843.68	1,009,517,956.25	1,080,279,400.35
38	Other	24,491,709.03	27,947,435.28	34,807,817.92
39	TOTAL AIOS AND DONATIONS	\$ 801,035,299.68	\$ 1,081,389,340.35	\$ 1,138,237,457.14
OTHER DIRECT REVENUE:				
40	Miscellaneous Revenue	\$ 152,826,771.78	\$ 159,606,076.53	\$ 180,058,554.26
41	Earnings on Investments and Deposits	169,928,271.07	202,880,572.20	187,782,958.82
42	TOTAL OTHER DIRECT REVENUE	\$ 322,855,042.85	\$ 362,486,648.73	\$ 377,819,513.08
43	TOTAL DIRECT REVENUE	\$ 4,031,003,032.85	\$ 4,344,935,440.89	\$ 4,859,167,419.94
NON-OPERATING REVENUE				
44	RETIREMENT AND SOCIAL SECURITY CONTRIBUTIONS	\$ 510,254,769.93	\$ 658,791,713.78	\$ 701,703,743.44
NON-RECURRING REVENUE:				
45	Land Sales or Leases	\$ 2,099,319.67	\$ 2,004,737.86	\$ 3,499,225.77
46	Sale of Investments	1,180,426,606.54	1,229,326,261.50	1,278,797,878.95
47	Sale of Revenue Certificates—County Schools	271,520,000.00	34,150,000.00	64,595,000.00
48	Sale of Revenue Certificates—Other	265,591,918.37	171,197,279.00	177,311,862.20
49	U.C. Payments from Federal Trust Fund	56,606,000.00	282,650,000.00	466,665,000.00
50	Collections for Internal Revenue Service	123,098,288.00	138,602,422.30	128,848,807.49
51	Service Charge to General Revenue	18,635,815.96	19,054,787.94	19,517,764.23
52	Other Non-Recurring Revenue	133,034,932.52	112,178,921.03	178,017,860.53
53	TOTAL NON-RECURRING REVENUE	\$ 2,051,214,880.06	\$ 1,989,164,389.53	\$ 2,315,253,299.17
54	REFUNDS AND INTER-FUND TRANSFERS	\$ 1,782,821,800.32	\$ 2,001,125,857.99	\$ 1,877,627,731.74
55	TOTAL NON-OPERATING REVENUE	\$ 4,344,291,450.31	\$ 4,647,081,781.30	\$ 4,894,584,774.35
56	TOTAL REVENUE	\$ 8,375,294,483.18	\$ 8,992,017,201.99	\$ 9,553,752,194.29
BALANCES				
57	BEGINNING BALANCES	\$ 658,817,157.25	\$ 810,392,239.32	\$ 592,290,684.46
58	TOTAL REVENUE AND BALANCES	\$ 9,034,111,840.41	\$ 9,802,409,441.31	\$10,146,042,878.75

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983(Continued)

1978-77	1977-78	1978-79	1978-80	1980-81	1981-82	1982-83	Percentage Increase/Decrease Over Previous Year	Line No.
\$ 9,521,843.03	\$ 9,874,009.59	\$ 10,809,019.28	\$ 10,911,858.25	\$ 9,357,856.66	\$ 11,742,234.59	\$ 11,730,848.85	(.10)	1
8,705,778.24	9,341,520.82	10,174,466.96	11,742,700.45	14,148,693.57	11,358,018.36	12,730,901.83	12.09	2
20,636,707.72	52,036,068.09	42,595,057.30	63,935,938.65	73,973,492.26	78,244,977.47	59,687,590.80	(23.72)	3
953,889.83	1,698,497.03	2,165,820.29	2,072,810.05	2,721,521.70	2,879.55	520.00	(81.94)	4
2,000,384.97	2,033,098.28	2,385,831.65	2,875,394.35	3,040,952.91	3,258,601.55	3,103,368.61	(4.76)	5
194,199,430.65	256,189,174.44	314,406,877.47	371,404,858.41	402,471,087.63	419,450,282.19	396,651,785.53	(5.44)	6
5,857,724.84	5,600,812.95	8,828,564.97	6,885,408.81	9,296,032.86	12,596,309.87	4,536,928.31	(83.98)	7
6,837,175.13	7,749,727.21	8,935,208.18	10,899,977.90	12,308,761.48	13,333,730.70	14,649,449.72	9.87	8
60,766,884.33	70,807,172.47	80,251,028.75	91,594,924.83	137,372,887.74	132,591,241.89	136,652,681.39	3.06	9
42,600,962.30	43,019,295.13	40,992,427.94	40,307,500.78	43,901,312.05	50,193,058.19	49,427,019.77	(1.53)	10
85,137,843.78	88,400,139.32	100,028,550.02	102,747,784.40	105,880,429.03	109,507,089.75	111,541,823.39	1.86	11
186,355,456.44	232,479,883.28	239,878,073.31	255,845,173.89	266,171,893.36	270,167,707.13	275,123,945.10	1.83	12
199,832,428.57	258,497,237.74	282,248,869.92	296,829,331.66	315,163,837.32	332,471,362.49	333,181,963.41	.21	13
9,399,011.77	13,863,318.13	17,637,430.04	11,362,183.77	8,357,952.83	20,831,135.34	17,652,772.17	(15.26)	14
10,192,848.28	10,687,103.58	18,690,327.89	17,493,823.04	15,054,711.32	7,873,355.94	8,894,113.26	4.90	15
245,752,253.24	318,417,516.50	390,017,106.64	292,097,023.85	218,740,443.25	206,813,842.93	231,827,853.45	12.09	16
26,178,489.58	23,332,110.11	28,402,747.02	30,515,887.62	28,805,988.81	34,489,458.43	41,160,748.75	19.34	17
10,414,318.50	11,088,334.69	12,324,912.00	12,938,086.75	18,141,304.08	14,572,205.18	19,926,098.31	36.74	18
2,305,714.00	2,399,375.60	2,625,255.70	2,909,209.60					19
357,356,391.45	378,282,078.57	395,336,227.96	379,783,323.12	374,825,543.62	380,219,365.08	382,789,525.01	.68	20
26,873,789.03	30,384,873.24	34,816,016.51	37,350,383.18	42,442,026.65	45,141,541.11	52,267,497.14	15.79	21
26,438,786.75	42,768,078.03	49,306,568.32	57,317,649.43	95,240,319.89	79,387,505.11	50,835,740.28	(35.97)	22
13,687,343.08	18,197,223.44	23,587,006.25	8,071,229.76	57,584.41	6,784.11	77,892.51		23
74,097,083.06	79,993,379.97	85,684,831.47	92,269,517.01	97,027,193.77	104,145,725.78	121,822,497.45	16.97	24
93,278,011.22	104,378,351.48	118,145,401.70	134,044,735.04	157,408,762.37	199,521,176.63	271,754,119.39	36.20	25
82,718,967.04	108,157,600.09	134,193,016.79	175,737,223.34	209,672,254.65	189,444,748.47	207,634,833.82	9.60	26
49,319,425.48	45,815,886.58	55,908,080.72	69,910,066.70	70,619,367.92	78,597,755.39	82,947,183.73	5.53	27
1,398,589,656.57	1,644,746,776.88	1,946,982,771.77	2,252,113,697.85	2,542,885,498.09	2,805,738,831.34	3,598,260,878.18	28.25	28
5,139,426.78	5,514,594.35	6,151,815.60	8,472,310.40	8,883,013.41	8,870,166.85	9,365,568.50	5.59	29
255,596,965.27	198,504,014.02	209,433,515.94	228,539,955.41	226,403,883.78	232,478,285.15	256,157,350.87	10.19	30
2,211,412.20	2,378,758.40	2,522,308.00	2,594,007.00	2,529,403.60	148,074.60		(100)	31
9,379,989.10	9,532,627.00	9,626,248.19	9,490,603.95	10,639,756.95	10,344,812.60	12,902,794.07	24.73	32
22,609,498.73	21,412,808.57	20,245,992.44	24,345,730.21	27,866,142.46	26,336,976.61	25,460,018.64	(3.33)	33
42,796,780.23	51,219,015.47	52,583,799.73	55,168,176.07	58,732,045.36	31,782,428.93	54,013,596.02	69.95	34
\$ 3,587,643,747.29	\$ 4,157,900,457.15	\$ 4,756,725,172.74	\$ 5,188,378,061.63	\$ 5,608,151,965.68	\$ 5,921,461,667.31	\$ 6,854,569,906.56	15.76	35
\$ 12,291,241.87	\$ 17,044,160.19	\$ 18,400,905.74	\$ 24,052,840.73	\$ 28,099,952.47	\$ 27,902,139.94	\$ 30,218,792.96	8.30	36
1,253,129,833.15	1,335,494,575.41	1,380,173,361.90	1,732,599,769.08	1,921,700,588.00	1,833,342,519.51	1,891,055,951.04	3.15	37
35,955,195.63	37,762,315.46	47,660,144.52	52,180,149.76	60,923,061.38	67,250,093.85	91,707,736.08	36.76	38
\$ 1,301,376,270.85	\$ 1,390,301,051.06	\$ 1,446,234,412.16	\$ 1,808,832,759.57	\$ 2,010,723,601.85	\$ 1,928,494,753.31	\$ 2,013,245,480.08	4.39	39
\$ 233,888,274.57	\$ 300,771,185.80	\$ 367,313,824.18	\$ 418,240,113.33	\$ 419,851,001.65	\$ 372,187,258.83	\$ 570,815,837.76	53.37	40
205,292,319.58	251,105,135.49	329,573,556.83	439,793,051.31	191,172,209.89	282,223,339.22	239,189,925.21	15.25	41
\$ 439,160,594.15	\$ 551,878,321.39	\$ 698,887,180.99	\$ 858,033,164.64	\$ 611,033,211.54	\$ 654,410,597.85	\$ 810,005,762.97	23.78	42
\$ 5,328,180,812.09	\$ 6,100,077,829.06	\$ 6,899,849,765.89	\$ 7,835,241,885.84	\$ 8,229,908,779.10	\$ 8,504,367,018.47	\$ 8,677,821,149.61	13.80	43
\$ 759,063,602.07	\$ 887,524,175.64	\$ 989,884,971.31	\$ 1,124,859,234.80	\$ 1,270,217,027.88	\$ 1,542,454,233.49	\$ 1,749,322,687.46	13.41	44
\$ 3,470,516.84	\$ 3,466,902.81	\$ 3,063,395.02	\$ 3,293,096.88	\$ 6,000,910.96	\$ 4,141,864.02	\$ 4,274,218.13	3.20	45
1,469,720,535.41	1,514,835,045.83	1,633,020,310.95	1,379,367,651.43	1,872,967,872.62	3,451,059,461.42	2,648,861,832.77	(17.45)	46
33,896,500.00	27,268,500.00	49,300,000.00	260,000.00	89,260,009.87		10,394,220.00	100	47
187,425,585.11	303,434,239.57	368,416,581.92	44,368,790.52	175,396,210.14	108,178,484.09	290,634,811.91	168.87	48
254,040,254.67	159,300,000.00	100,700,000.00	131,361,610.26	189,299,792.60	255,625,000.00	450,599,000.00	76.27	49
146,978,027.10	154,391,888.33	176,541,426.41	204,803,102.24	240,031,704.08	268,107,775.89	270,432,005.84	.87	50
20,819,233.39	23,070,088.85	25,086,903.70	25,499,785.88	28,490,106.44	26,812,585.57	26,812,585.57	8.64	51
200,805,351.25	109,729,178.35	152,941,836.07	140,982,405.48	147,859,522.71	3,005,175,149.71	2,801,050,651.16	(6.77)	52
\$ 2,317,056,003.57	\$ 2,295,495,841.84	\$ 2,512,070,234.07	\$ 1,929,936,422.69	\$ 2,757,306,129.42	\$ 7,118,898,300.50	\$ 6,704,582,176.88	(5.81)	53
\$ 1,886,572,013.73	\$ 2,033,474,019.50	\$ 2,117,583,598.71	\$ 2,591,967,812.57	\$ 2,812,994,697.17	\$ 2,867,188,300.50	\$ 2,726,762,481.92	(4.82)	54
\$ 4,862,691,819.37	\$ 5,218,494,036.98	\$ 5,849,538,804.09	\$ 5,646,783,470.18	\$ 6,840,517,854.47	\$ 11,532,827,726.38	\$ 11,180,667,348.36	(3.05)	55
\$ 10,290,872,231.46	\$ 11,316,571,868.58	\$ 12,549,388,569.98	\$ 13,482,005,456.00	\$ 15,070,426,633.57	\$ 20,037,294,744.85	\$ 20,858,488,495.97	4.10	56
\$ 425,405,867.29	\$ 524,114,664.01	\$ 779,054,972.29	\$ 989,463,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	73.45	57
\$ 10,716,278,098.75	\$ 11,840,686,530.59	\$ 13,328,443,542.27	\$ 14,471,488,914.60	\$ 16,146,624,513.46	\$ 21,189,378,543.30	\$ 22,856,770,375.90	7.87	58

COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983

Line No	DISBURSEMENTS BY FUNCTION	1973-74	1974-75	1975-76
OPERATING DISBURSEMENTS:				
1	General Government	\$ 189,067,375.53	\$ 241,658,314.60	\$ 283,522,269.19
2	Protection to Persons and Property	76,235,258.28	95,060,406.56	99,737,026.81
3	Hospitals, Health and Sanitation	318,047,077.40	350,411,180.60	354,491,940.50
4	Development and Conservation of Natural Resources	139,127,961.08	171,408,875.49	153,693,339.58
5	Highways	984,677,393.80	612,791,412.98	513,941,925.17
	Public Welfare:			
6	Unemployment Compensation Benefits	60,738,963.85	296,843,325.56	507,114,508.55
7	Aids and Administration	428,191,056.89	486,627,664.95	515,499,050.57
	Education:			
8	State Universities	417,846,430.03	465,041,013.97	477,013,929.02
9	Other	79,888,161.91	93,623,037.24	130,560,756.73
10	Parks, Monuments and Memorials	47,612,255.97	65,152,513.84	36,774,299.92
11	Correctional Institutions	111,313,271.04	156,696,820.81	191,377,138.12
12	Retirements, Pensions and Relief Acts	92,351,443.61	107,429,226.90	119,986,224.03
13	TOTAL OPERATING DISBURSEMENTS	\$ 2,943,094,849.39	\$ 3,142,741,793.50	\$ 3,383,712,408.19
AID TO CITIES:				
14	Revenue Sharing Trust Fund for Municipalities	\$ 154,643,380.13	\$ 180,875,721.00	\$ 145,755,548.00
15	Local Government Additional Homestead Exemption .....	.....	6,089,974.94	6,375,443.44
16	Municipal Financial Assistance Trust Fund	19,443,577.43	19,872,489.91	20,426,929.91
17	Beverage Licenses	2,939,004.81	3,006,019.77	3,086,975.56
18	Mobile Home Licenses	2,071,975.97	2,299,668.98	2,005,977.92
19	Municipal Fireman's Pension Fund	2,839,685.82	7,003,143.47	4,054,999.97
20	Municipal Police Officer's Retirement Fund	4,531,733.20	10,117,381.00	8,238,981.36
21	U.S. Emergency Government and Disaster Relief	382,678.08	127,585.98	1,395,082.54
22	Motor Fuel Tax .....	.....	.....	.....
23	Other	102,455.80	153,405.00	.....
24	TOTAL AID TO CITIES	\$ 186,954,491.24	\$ 209,345,390.05	\$ 189,339,938.70
AID TO COUNTIES:				
25	Revenue Sharing Trust Fund for Counties	\$ 68,526,664.00	\$ 52,559,531.00	\$ 47,103,597.00
26	Local Government Additional Homestead Exemption .....	.....	8,030,300.01	10,933,741.39
27	Oil and Gas Production Tax	2,141,295.44	4,312,734.89	4,873,104.65
28	Additional Gas Tax Pour-Over Trust Fund	44,426,034.42	44,386,312.81	45,198,593.76
	State Board of Administration:			
29	2 Cents Gas Tax	83,156,676.09	84,866,383.64	86,531,148.50
30	2 Cents Motor Fuel Tax	8,601,898.27	8,113,048.99	6,302,522.50
31	Insurance Agents and Solicitors County Licenses	417,244.32	633,398.40	503,323.21
32	Pari-Mutuel Wagering Funds	29,937,750.00	29,915,500.00	29,915,500.00
33	Beverage Licenses	2,832,161.89	2,703,742.74	2,796,458.58
34	Mosquito Control	2,475,000.00	2,475,000.00	2,351,250.00
35	Florida Educational Finance Program	830,000,000.00	976,065,315.20	950,456,861.00
36	Community Colleges Program Fund	126,989,829.85	152,381,879.79	152,873,838.25
37	Other School Aids	32,408,917.38	56,335,357.34	238,439,354.50
38	Other Aids	172,309,041.45	239,106,164.21	206,395,994.07
39	Library Grants .....	.....	.....	.....
40	TOTAL AID TO COUNTIES	\$ 1,402,022,533.11	\$ 1,659,884,669.02	\$ 1,784,675,287.41
41	INVESTMENTS	\$ 1,564,475,108.07	\$ 1,422,575,037.21	\$ 1,618,529,995.68
42	COUNTY AND OTHER DEBT SERVICE	\$ 86,442,038.25	\$ 92,690,408.41	\$ 42,822,122.02
43	DISTRIBUTIONS TO U.S. TREASURER	\$ 440,984,885.42	\$ 559,437,725.62	\$ 666,125,505.43
44	REFUNDS, INTER-FUND TRANSFERS AND OTHER NON-OPERATING DISBURSEMENTS	\$ 1,599,745,695.61	\$ 2,123,443,733.04	\$ 2,035,431,754.03
45	TOTAL DISBURSEMENTS	\$ 8,223,719,401.09	\$ 9,210,118,756.85	\$ 9,720,637,011.46
46	ENDING BALANCES	\$ 810,392,239.32	\$ 592,290,684.46	\$ 425,405,867.29
47	TOTAL DISBURSEMENTS AND BALANCES	\$ 9,034,111,640.41	\$ 9,802,409,441.31	\$ 10,146,042,878.75

**COMPARISON OF RECEIPTS BY SOURCE, DISBURSEMENTS BY FUNCTION, AND
BALANCES FOR TEN-YEAR PERIOD JULY 1, 1973 to JUNE 30, 1983(Continued)**

1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	Percentage Increase/ Decrease Over Previous Year	Line No.
\$ 387,156,811.83	\$ 443,552,663.11	\$ 458,007,241.92	\$ 557,018,949.60	\$ 589,027,533.55	\$ 630,041,146.39	\$ 909,770,862.58	44.40	1
108,510,580.01	118,291,079.84	133,689,934.30	132,819,994.23	147,907,204.49	173,473,157.32	196,844,221.87	13.48	2
315,273,267.45	366,902,123.65	401,892,938.10	430,004,159.72	1,027,115,031.95	633,222,608.59	643,918,728.64	1.69	3
170,489,424.26	179,253,113.29	195,439,322.06	216,867,313.84	248,069,644.06	289,918,016.57	358,564,013.25	33.4	4
483,639,965.26	555,792,331.08	650,077,198.26	842,281,062.87	890,458,765.52	806,045,591.01	779,669,571.29	(3.28)	5
312,991,193.45	189,846,047.66	127,342,562.07	152,821,826.30	209,347,623.58	266,773,583.74	460,690,886.48	72.69	6
721,791,890.93	788,899,811.23	729,143,908.68	824,941,055.02	528,148,578.04	1,104,902,912.69	1,279,791,902.16	15.83	7
527,632,935.66	570,837,317.62	634,720,960.41	699,885,815.14	733,622,319.01	723,835,211.99	930,855,991.29	28.60	8
141,843,582.08	104,002,964.67	120,566,663.76	150,388,478.47	285,905,615.09	393,203,132.71	345,203,183.18	(12.21)	9
97,705,695.48	49,235,587.03	33,866,170.51	21,201,581.62	32,412,585.27	36,568,965.31	69,928,623.20	91.23	10
178,118,144.22	185,577,278.25	222,607,509.27	236,130,095.31	257,214,587.26	355,038,525.86	404,578,179.10	13.64	11
137,419,528.24	155,405,488.29	176,553,632.05	204,380,387.49	236,288,426.98	288,962,029.32	326,748,383.64	13.08	12
\$ 3,582,573,018.87	\$ 3,707,595,785.72	\$ 3,883,708,041.39	\$ 4,468,740,719.61	\$ 5,185,517,914.80	\$ 5,702,982,881.50	\$ 6,706,564,546.68	17.60	13
\$ 161,329,838.00	\$ 164,089,237.00	\$ 170,865,304.00	\$ 176,790,439.00	\$ 170,857,379.00	\$ 199,329,106.00	\$ 193,670,130.00	(2.84)	14
6,252,643.19	7,955,407.40	12,993,449.59	13,019,211.30	12,152,036.19	4,308,269.47	.....	(100)	15
20,914,409.69	21,002,337.88	21,650,801.66	21,116,127.34	24,154,195.47	24,348,350.53	24,658,041.99	1.28	16
3,232,999.87	3,341,608.67	3,435,679.64	.....	.....	.....	.....	.....	17
1,752,166.70	513,302.62	4,103,233.97	2,536,370.68	2,770,129.36	2,486,233.32	2,676,035.59	7.64	18
53,725.42	4,531,252.24	9,858,587.96	7,008,895.35	6,182,079.70	7,391,824.76	8,088,555.34	9.34	19
7,270,450.93	400,633.86	16,491,511.30	10,909,178.54	9,273,119.58	11,870,746.40	11,661,266.68	(1.77)	20
.....	.....	.....	2,542,369.45	2,304,282.80	2,786,547.89	2,619,392.70	(6)	21
.....	.....	.....	.....	.....	.....	.....	.....	22
\$ 200,806,233.80	\$ 201,833,779.65	\$ 239,398,568.12	\$ 233,922,591.66	\$ 227,693,222.18	\$ 252,521,078.37	\$ 243,373,422.30	(3.63)	24
\$ 54,976,906.00	\$ 65,340,130.00	\$ 68,948,790.00	\$ 81,431,219.00	\$ 85,802,408.00	\$ 96,428,305.00	\$ 101,079,567.00	4.83	25
10,846,975.94	14,407,587.97	25,144,212.75	26,909,848.15	26,390,742.48	12,708,958.19	.....	(100)	26
5,265,707.75	5,615,229.35	6,327,406.98	7,328,354.18	12,018,372.35	11,240,563.18	8,178,806.88	(27.24)	27
42,976,123.41	49,295,138.79	52,477,285.75	50,736,938.00	50,277,891.66	50,791,371.59	42,461,530.11	(16.40)	28
89,689,839.10	94,443,612.63	99,237,577.08	95,332,120.47	86,566,121.75	104,265,990.34	81,394,376.33	(21.94)	29
6,830,517.64	7,671,613.15	7,980,198.73	10,242,402.59	9,739,002.69	12,359,612.83	9,944,334.06	(19.55)	30
500,809.92	528,896.16	595,728.48	653,342.40	517,137.12	900,796.83	979,322.88	(21.94)	31
29,915,500.00	29,915,500.00	29,897,500.00	29,933,500.00	29,915,500.00	29,915,500.00	29,915,500.00	.....	32
2,953,236.33	3,067,544.70	3,173,110.50	.....	.....	.....	.....	.....	33
2,475,000.00	2,475,000.00	2,800,000.00	2,940,000.00	3,087,000.00	3,040,356.00	2,672,712.00	(12.10)	34
919,455,646.00	995,348,281.05	1,086,249,028.00	1,342,431,899.95	1,499,054,042.31	1,890,912,488.72	1,891,961,372.45	11.89	35
161,546,556.00	179,314,348.00	191,416,836.00	220,270,213.00	241,991,048.00	271,744,343.00	283,031,029.00	4.16	36
426,470,391.60	455,690,048.27	661,379,329.85	577,469,587.77	466,267,719.72	309,456,832.11	454,799,931.30	46.97	37
19,072,464.06	14,471,523.55	36,793,139.53	75,068,068.60	82,730,424.35	96,868,164.96	80,773,661.57	(16.62)	38
.....	.....	.....	5,019,645.75	5,570,801.82	6,441,651.39	6,691,873.49	3.89	39
\$ 1,772,775,673.75	\$ 1,917,584,453.62	\$ 2,272,420,143.65	\$ 2,525,766,937.86	\$ 2,599,928,212.25	\$ 2,697,074,914.12	\$ 2,993,884,017.07	11.01	40
\$ 1,854,965,857.71	\$ 2,101,971,308.58	\$ 2,441,733,199.59	\$ 2,065,501,715.54	\$ 2,104,557,830.87	\$ 3,956,973,689.82	\$ 3,149,228,068.30	(20.42)	41
\$ 34,638,420.97	\$ 26,772,461.65	\$ 41,199,676.58	\$ 29,680,269.43	\$ 25,272,292.89	\$ 27,831,747.51	\$ 184,206,598.94	561.86	42
\$ 804,533,127.36	\$ 938,950,758.49	\$ 1,089,811,257.81	\$ 1,107,908,720.20	\$ 1,301,759,982.18	\$ 1,057,949,826.24	\$ 952,906,615.92	(9.93)	43
\$ 1,941,871,102.28	\$ 2,166,923,010.59	\$ 2,370,709,196.53	\$ 2,963,750,080.41	\$ 3,549,811,259.84	\$ 5,495,762,525.81	\$ 6,451,447,804.29	17.39	44
\$10,192,163,434.74	\$11,061,631,558.30	\$12,338,980,983.67	\$13,395,271,034.71	\$14,994,540,715.01	\$19,191,096,663.37	\$20,681,611,073.50	7.76	45
\$ 524,114,664.01	\$ 779,054,972.29	\$ 989,483,458.60	\$ 1,076,197,879.89	\$ 1,152,083,798.45	\$ 1,998,281,879.93	\$ 2,175,159,302.40	8.85	46
\$10,716,278,098.75	\$11,840,686,530.59	\$13,328,443,542.27	\$14,471,468,914.60	\$16,146,624,513.48	\$21,189,378,543.30	\$22,856,770,375.90	7.86	47

¹Source: Cigarette Tax, 8th Cent Motor Fuel Tax and Auto Road Tax.

²Source: Cigarette Tax, Auto Road Tax and Intangible Tax.

³Since 1979-1980 Beverage Licenses Distribution to Cities & Counties are included under "Refunds, Inter-Funds Transfers & Other Non-Operating Disbursements."

RECEIPTS, DISBURSEMENTS AND BALANCES BY FUND AND RECEIPTS BY SOURCE

	Balance July 1, 1982	Receipts	Total Available	Disbursements	Balance June 30, 1983
General Revenue Fund	\$ 404,420,530.85	\$ 5,210,667,777.49	\$ 5,615,088,308.34	\$ 5,158,590,184.26	\$ 456,498,124.08
Trust Fund	1,593,859,994.48	15,431,406,811.34	17,025,266,805.83	15,308,032,178.51	1,717,234,627.32
Working Capital Fund		214,881,095.00	214,881,095.00	214,881,095.00	
Federal Revenue Sharing Fund	1,354.59	1,534,165.73	1,534,166.73	107,915.73	1,426,551.00
Total All Funds	\$ 1,998,281,879.93	\$ 20,858,488,495.97	\$ 22,856,770,375.90	\$ 20,681,611,073.50	\$ 2,175,159,302.40

	Totals	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund
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Balance July 1, 1982	\$ 1,998,281,879.93	\$ 404,420,530.85	\$ 1,593,859,994.48		\$ 1,354.59
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DIRECT REVENUE:

Fees	\$ 190,577,571.23	\$ 34,390,431.18	\$ 156,187,140.05		\$
Licenses	324,509,098.88	19,966,302.63	307,540,798.33	
Taxes	8,339,483,235.67	4,221,106,018.13	2,118,377,219.54		.....
Miscellaneous	570,815,837.76	987,984.77	569,827,852.99		.....
Grants and Donations	2,013,245,488.08	26,578.10	2,011,792,350.88		1,426,551.00
Earnings on Investments and Deposits	238,188,925.21	77,778,678.82	191,403,081.60		7,964.59
Total Direct Revenue	\$ 9,677,621,149.91	\$ 4,351,258,191.63	\$ 5,325,128,441.98		\$ 1,434,515.59

OTHER REVENUE:

Unemployment Compensation Funds from U.S.	\$ 450,824,000.00		\$ 450,824,000.00		\$
Sales of Investments	2,848,681,932.77		2,833,882,441.22	214,881,095.00	99,296.55
Sale of Revenue Certificates (County Schools) .....					.....
Sale of Revenue Certificates (Other)	301,028,831.91		301,028,831.91		.....
Land Sales and Leases	4,274,218.13	13,425.10	4,260,793.03		.....
Collections for Internal Revenue	270,432,005.84		270,432,005.84		.....
Service Charge to General Revenue	28,335,637.17	28,335,637.17			.....
Employee and Employer Retirement and Social Security Contributions	1,882,274,988.12		1,662,274,988.12		.....
Employee and Employer State Health Insurance Contributions	85,820,579.35		85,920,579.35		.....
Employee Contributions to Savings Bond Trust Fund	1,227,120.69		1,227,120.69		.....
Other Non-Operating Revenue	2,798,575,948.35	51,159,951.63	2,747,415,996.52		.....
Total Other Revenue	\$ 8,451,455,181.33	\$ 79,509,014.10	\$ 6,158,966,755.88	\$ 214,881,095.00	\$ 99,296.55

TRANSFERS, REFUNDS AND CANCELLATIONS:

Transfers	\$ 2,585,795,820.16	\$ 768,314,042.47	\$ 1,787,481,877.68		\$
Refunds	160,966,561.11	11,167,842.69	149,776,619.22		.....
Cancellation and Outdated Warrants	2,449,704.45	398,588.39	2,051,116.06		.....
Total Transfers, Refunds and Cancellations	\$ 2,728,212,185.72	\$ 779,900,571.75	\$ 1,948,311,613.97		\$

Total Receipts	\$ 20,858,488,495.97	\$ 5,210,667,777.49	\$ 15,431,406,811.34	\$ 214,881,095.00	\$ 1,532,812.14
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Total Available	\$ 22,856,770,375.90	\$ 5,615,088,308.34	\$ 17,025,266,805.83	\$ 214,881,095.00	\$ 1,534,166.73
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DISBURSEMENTS:

Operating Disbursements	\$ 9,706,564,546.88	\$ 2,498,257,009.80	\$ 4,215,307,536.86		\$
Aids to Counties, Cities and Others	3,237,257,439.37	2,115,237,779.30	1,122,019,680.07		.....
Purchase of Investments	3,149,228,066.30		3,149,228,066.30		.....
Debt Services	184,206,598.84	11,097,736.58	173,108,862.36		.....
Transfers	2,585,795,820.16	95,436,587.87	2,266,559,352.49	200,000,000.00	.....
Other Non-Operating	4,838,559,500.05	448,561,090.91	4,378,808,998.41	11,081,095.00	107,915.73
Total Disbursements	\$ 20,681,611,073.50	\$ 5,158,590,184.26	\$ 15,308,032,178.51	\$ 214,881,095.00	\$ 107,915.73

Balance June 30, 1983	\$ 2,175,159,302.40	\$ 456,498,124.08	\$ 1,717,234,627.32	\$	\$ 1,426,551.00
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ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
1	000	0000	GENERAL REVENUE FUND	\$ 404,420,530.85	\$ 4,441,955,148.63	\$ 768,314,042.47	\$ 398,586.39
			TRUST FUND				
2	000	0200	TRANSFER OF FUNDS UNDER SECTION 215.16	\$	\$	\$ 43,000,000.00	\$
3			TOTAL TRANSFER OF FUNDS	\$	\$	\$ 43,000,000.00	\$
	110-114		LEGISLATIVE BRANCH				
	110		Legislature:				
4		0200	Grants and Donations Trust Fund	\$ 34,626.92	\$ 16,412.97	\$	\$
5		0600	Advisory Council on Intergovernmental Relations Trust Fund	749.23	.....	.....	.....
	114		Auditor General:				
6		0100	Assessment Review Trust Fund	85,836.00	.....	.....	.....
7		0200	Federal Reimbursement Trust Fund	550,313.14	2,782,456.51	.....	.....
8		0300	Performance Auditing Trust Fund .....	.....	.....	258,267.00	.....
9			TOTAL LEGISLATIVE BRANCH	\$ 671,525.29	\$ 2,798,869.48	\$ 258,267.00	\$
	210-264		JUDICIAL BRANCH				
	210		Supreme Court:				
10		0200	Grants and Donations Trust Fund	\$ 26,598.81	\$	\$ 58,576.00	\$
11		0300	Working Capital Trust Fund	163,051.31	1,788,324.00	.....	.....
12		0600	Driving While Intoxicated Schools—Coordination Trust Fund	53,104.61	124,199.00	.....	.....
13		0600	Court Education Trust Fund .....	.....	298,341.45	.....	.....
	215		State Attorneys Division:				
14		0300	Third Judicial Circuit—Child Support Trust Fund .....	.....	14,711.06	.....	.....
15		0400	Fourth Judicial Circuit—Child Support Trust Fund	16,200.78	221,083.23	.....	.....
16		0500	Fifth Judicial Circuit—Child Support Trust Fund	68,175.33	158,879.97	.....	.....
17		0600	Sixth Judicial Circuit—Grants and Donations Trust Fund	7,376.28	39,562.50	.....	.....
18		0700	Seventh Judicial Circuit—Child Support Trust Fund	887.85	90,842.23	.....	.....
19		0800	Eighth Judicial Circuit—Child Support Trust Fund	4,420.92	26,760.14	.....	.....
20		0900	Ninth Judicial Circuit—Child Support Trust Fund	6,682.38	.....	.....	.....
21		1500	Fifteenth Judicial Circuit—Child Support Trust Fund	6,257.70	45,533.27	.....	.....
22		1000	Sixteenth Judicial Circuit—Child Support Trust Fund .....	.....	30,777.26	.....	.....
23		1900	Nineteenth Judicial Circuit—Child Support Trust Fund	124.79	.....	.....	.....
24		2000	Twentieth Judicial Circuit—Child Support Trust Fund	255.40	.....	.....	.....
25		2100	Sixth Judicial Circuit—Child Support Trust Fund	2,141.48	268,359.06	.....	.....
26		2200	Twelfth Judicial Circuit—Grants and Donations Trust Fund	4,831.50	14,812.50	.....	.....
27		2300	Eleventh Judicial Circuit—Grants and Donations Trust Fund	5,993.22	56,437.50	.....	.....
28		2400	Ninth Judicial Circuit—Grants and Donations Trust Fund	4,631.00	18,375.00	.....	.....
29		2500	Tenth Judicial Circuit—Grants and Donations Trust Fund .....	.....	23,812.50	.....	.....
30		2600	Fourth Judicial Circuit—Grants and Donations Trust Fund	74,870.53	157,361.87	.....	.....
31		2700	Second Judicial Circuit—Grants and Donations Trust Fund	6,946.50	14,437.50	.....	.....
32		2800	Eighteenth Judicial Circuit—Grants and Donations Trust Fund	890.50	8,250.00	.....	.....
33		2900	Seventh Judicial Circuit—Grants and Donations Trust Fund	10,146.78	43,578.65	.....	.....
34		3000	Seventeenth Judicial Circuit—Grants and Donations Trust Fund	6,590.50	20,812.50	.....	.....
35		3100	First Judicial Circuit—Grants and Donations Trust Fund	6,897.27	35,812.50	.....	.....
36		3200	Third Judicial Circuit—Grants and Donations Trust Fund	3,740.50	9,562.50	.....	.....
37		3300	Fifth Judicial Circuit—Grants and Donations Trust Fund	2,315.50	8,250.00	.....	.....
38		3400	Eighth Judicial Circuit—Grants and Donations Trust Fund .....	.....	2,250.00	.....	.....
39		3500	Thirteenth Judicial Circuit—Grants and Donations Trust Fund	27,609.50	50,250.00	.....	.....
40		3600	Fourteenth Judicial Circuit—Grants and Donations Trust Fund	4,631.00	2,062.50	.....	.....
41		3700	Fifteenth Judicial Circuit—Grants and Donations Trust Fund	4,110.54	29,812.50	.....	.....
42		3900	Nineteenth Judicial Circuit—Grants and Donations Trust Fund .....	.....	14,812.50	.....	.....
43		4000	Twentieth Judicial Circuit—Grants and Donations Trust Fund .....	.....	13,875.00	.....	.....
44		5100	Eleventh Judicial Circuit—Consumer Frauds Trust Fund	24,210.67	300.00	.....	.....
45		5200	Ninth Judicial Circuit—Consumer Frauds Trust Fund	376.59	1,210.01	.....	.....
46		5300	Twentieth Judicial Circuit—Consumer Frauds Trust Fund .....	.....	155.80	.....	.....
	218		Public Defenders Division:				
47		1500	Fifteenth Judicial Circuit—Grants and Donations Trust Fund	36,144.44	188,602.00	.....	.....
48		1600	Sixteenth Judicial Circuit—Grants and Donations Trust Fund .....	.....	12,085.60	.....	.....
	217		Administered Funds:				
49		0100	Block Grant Matching Trust Fund .....	.....	1,000,000.00	.....	.....
50		0200	Grants and Donations Trust Fund	111,593.70	2.00	.....	.....
51			TOTAL JUDICIAL BRANCH	\$ 695,412.00	\$ 4,610,294.30	\$ 58,576.00	\$

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 5,210,687,777.49	\$ 5,815,088,306.34	\$ 5,063,153,816.59	\$ 95,436,567.87	\$ 5,158,590,184.28	\$ 456,488,124.08	\$ 60,884,442.79	\$ 568.00	\$ 517,383,134.87	1
\$ 43,000,000.00	\$ 43,000,000.00	\$	\$ 43,000,000.00	\$ 43,000,000.00	\$	\$	\$	\$	2
\$ 43,000,000.00	\$ 43,000,000.00	\$	\$ 43,000,000.00	\$ 43,000,000.00	\$	\$	\$	\$	3
\$ 18,412.87	\$ 51,039.89	\$ 40,562.81	\$	\$ 40,562.81	\$ 10,477.00	\$	\$	\$ 10,477.08	4
	749.23	748.23		748.23					5
	85,836.00	85,836.00		85,836.00					8
2,782,458.51	3,332,789.85	2,383,893.99	113,297.36	2,477,191.35	855,578.30			855,578.30	7
258,267.00	258,267.00				258,267.00			258,267.00	8
\$ 3,057,135.48	\$ 3,728,661.77	\$ 2,491,042.03	\$ 113,297.36	\$ 2,604,339.38	\$ 1,124,322.38	\$	\$	\$ 1,124,322.38	9
\$ 56,578.00	\$ 85,174.81	\$ 70,445.02	\$	\$ 70,445.02	\$ 14,728.79	\$ 2,592.85	\$	\$ 17,322.44	10
1,788,324.00	1,851,375.31	1,858,488.44		1,858,488.44	94,886.87	23,217.95		118,104.82	11
124,199.00	177,303.81	87,830.08		87,830.08	109,373.75	8,885.45		118,269.20	12
298,341.45	298,341.45	154,172.47		154,172.47	144,168.88	10,287.99		154,458.87	13
14,711.08	14,711.08	14,711.08		14,711.08					14
221,083.23	239,284.01	190,314.01		190,314.01	48,870.00	8,451.78		57,421.78	15
156,878.87	225,055.30	171,281.00		171,281.00	53,794.30			53,794.30	16
39,582.50	46,938.78			46,938.78				46,938.78	17
90,842.23	91,730.08	83,882.98		83,882.98	7,747.10	9,958.04		17,705.14	18
28,780.14	31,181.00	28,632.20		28,632.20	2,548.86	4,629.58		7,178.44	19
	8,682.38	8,682.00		8,682.00	.38			30	20
45,533.27	53,790.97	50,609.09		50,609.09	3,181.88			3,181.88	21
30,777.26	30,777.29	28,286.44		28,286.44	2,490.82			2,490.82	22
	124.78	124.78		124.78					23
	255.40	255.40		255.40					24
266,359.98	268,500.54	148,696.08		148,696.08	119,804.48	2,188.28		121,980.74	25
14,812.50	19,444.00	1,500.00		1,500.00	17,944.00			17,944.00	26
58,437.50	82,430.72	60,534.50		60,534.50	1,898.22			1,898.22	27
18,375.00	23,000.00				23,006.00			23,006.00	28
23,812.50	23,812.50	21,312.50		21,312.50	2,500.00			2,500.00	29
157,361.87	232,032.40	204,831.85		204,831.85	27,100.75			27,100.75	30
14,437.50	21,384.00	8,259.00		8,259.00	13,125.00			13,125.00	31
8,250.00	9,140.50	8,703.00		8,703.00	2,437.50			2,437.50	32
43,578.85	53,727.81	53,307.65		53,307.65	419.96	14,435.92		14,858.88	33
20,812.50	27,403.00	27,403.00		27,403.00					34
35,812.50	42,709.77	42,697.63		42,697.63	12.14			12.14	35
9,562.50	13,303.00	5,240.00		5,240.00	8,063.00			8,063.00	36
8,250.00	10,585.50	2,153.10		2,153.10	8,412.40			8,412.40	37
2,250.00	2,250.00	2,250.00		2,250.00					38
50,250.00	77,859.50				77,858.50			77,858.50	39
2,062.50	8,883.50				8,893.50			8,893.50	40
29,812.50	33,923.04	33,923.00		33,923.00	.04			.04	41
14,812.50	14,812.50	14,812.50		14,812.50					42
13,875.00	13,875.00	13,875.00		13,875.00					43
300.00	24,510.67	24,510.67		24,510.67					44
1,210.01	1,588.60	535.18		535.18	1,053.44			1,053.44	45
155.80	155.80	155.80		155.80					46
188,602.00	204,745.44	142,199.82		142,199.82	62,546.82			62,546.82	47
12,065.60	12,085.60	5,272.52		5,272.52	6,813.06	5,198.52		12,009.60	48
1,000,000.00	1,000,000.00	785,722.92		785,722.92	204,277.08	166,445.92		370,723.00	49
2.00	111,585.70	111,528.12		111,528.12	67.58	8,250.00		8,317.58	50
\$ 4,888,870.30	\$ 5,584,282.35	\$ 4,451,418.36	\$	\$ 4,451,418.36	\$ 1,112,884.00	\$ 282,549.06	\$	\$ 1,375,413.08	51

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div. No	Code No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
310-313			EXECUTIVE OFFICE OF THE GOVERNOR				
310			General Office:				
52	0600		Grants and Donations Trust Fund	\$ 3,949,601.82	\$ 13,840,862.27	\$ 241,822.95	\$ 858.80
53	1400		State Federal Relations Trust Fund		33,075.79	6,693,426.13	21.64
54	1600		Farmworker's Housing Assistance Trust Fund	57,626.89	364,506.62		
55			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 4,007,428.81	\$ 14,258,444.68	\$ - 7,135,249.08	\$ 678.44
410			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL:				
56	0100		Legal Services Trust Fund	\$ 65,683.19	\$ 428,827.42	\$	\$
57	0200		Consumer Frauds Trust Fund	8,232.94	38,056.18	10.11	
58	0300		Legal Affairs Revolving Trust Fund	272,027.38	6,807,942.43	434,739.00	2.69
59	0500		Consumer Trust Fund	69,310.73	35,888.25		
60	0600		Florida Crime Prevention Training Institute Revolving Trust Fund	2,394.00	12,865.80		
61			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	\$ 417,648.24	\$ 7,323,560.18	\$ 434,749.11	\$ 2.89
420-438			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
420			Office of the Commissioner and Division of Administration:				
62	0100		Administrative Trust Fund	\$ 138,684.15	\$ 46,934.22	\$ 2,238,387.00	\$ 851.48
63	0200		Florida Harness Horse Racing Promotion Trust Fund	201,366.97	444,052.07		
64	1200		Florida Quarter Horse Racing Promotion Trust Fund	167,616.41	276,225.00		840.00
65	1500		Florida State Fair Authority 1975 Project Construction Trust Fund .....	.52			
421			Division of Inspection:				
68	0100		General Inspection Trust Fund	800,348.57	20,713,122.56	777.16	5,397.83
426			Division of Plant Industry:				
67	0500		Nursery Inspection Trust Fund	642,332.50	1,225,836.10		42.30
68	0600		Fire Ant Control Inspection Trust Fund	67,456.49	751,683.30		
69	0700		Lethal Yellowing Revolving Trust Fund	44,122.51			
429			Division of Fruit and Vegetable Inspection:				
70	0100		Citrus Inspection Trust Fund	912,041.57	14,445,660.14	243.17	680.05
430			Division of Administration:				
71	0100		General Inspection Trust Fund	19,712.40			
431			Division of Marketing:				
72	0100		Market Improvements Working Capital Trust Fund	2,490.70	812,990.00	1,986,788.00	
434			Division of Forestry:				
73	0800		Incidental Trust Fund	2,678,579.86	7,618,439.78		1,635.23
74	1000		Security Deposits Trust Fund	150,322.15	354,186.25		
435			Division of Consumer Services:				
75	0100		General Inspection Trust Fund	108,952.64	89,556.85	121,476.00	516.00
436			Agriculture Management Information Center:				
76	0100		Working Capital Trust Fund	78,512.64	1,162,345.63		
77			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 5,812,550.08	\$ 47,943,113.90	\$ 4,347,649.33	\$ 10,062.99
440-444			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
440			Office of the Comptroller and Division of Administration:				
78	0100		Administrative Trust Fund	\$ 107,101.23	\$ 14,868.60	\$ 1,450,000.00	\$ 281.91
441			Division of Accounting and Auditing:				
79	0100		Florida National Forest Trust Fund		3,945,377.86		
80	0200		Flood Control Trust Fund		5,179.16		
81	0300		Salary Clearing Trust Fund	3,708.14	252,395.24		153.50
82	0400		Collector of Internal Revenue Clearing Trust Fund	168,565.09	270,432,005.84		
83	0700		Federal Tax Levy Clearing Trust Fund	181.00	395,119.17		7.79
84	0800		Consolidated Miscellaneous Deduction Clearing Trust Fund		11,294,100.97		
85	0900		Employee Refund Clearing Trust Fund	1,152.23	29,107.35		
86	1000		Insurance Clearing Trust Fund	35.24			
87	1100		Miscellaneous Deduction Restoration Trust Fund		110,611.00		
88	1400		U.S. Military Installations Timber Sale Trust Fund		315,560.41		
89	1300		Social Security Clearing Trust Fund		117,716,179.34		
442			Division of Banking:				
90	0100		Financial Institutions Regulatory Trust Fund	82,054.80	8,752,302.38		48.80
443			Division of Finance:				
91	0100		Regulatory Trust Fund	55,482.26	2,597,590.07	239,167.62	756.80
92	0200		Abandoned Property Trust Fund	150,000.00	1,210,752.66		22,462.96
93	0300		Mortgage Brokers Guaranty Trust Fund	2,346.16	51,510.00		200.00
444			Division of Securities:				
94	0300		Securities Guaranty Trust Fund	2,799.40	30,000.00		
95			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 571,403.65	\$ 417,152,680.27	\$ 1,889,167.62	\$ 23,909.76

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1963	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1963	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 14,083,342.02	\$ 18,033,143.84	\$ 11,526,317.35	\$ 6,498,212.09	\$ 18,026,529.44	\$ 6,614.00	\$ 153,069.85		\$ 159,684.25	52
6,926,523.56	6,926,523.56	608,825.24	3,551,239.89	4,161,065.13	2,785,588.43	30,493.51		2,785,951.94	53
384,508.62	442,133.61	427,257.90		427,257.80	14,875.71	13,382.98		28,258.69	54
\$ 21,394,372.20	\$ 25,401,801.01	\$ 12,565,400.49	\$ 10,049,451.98	\$ 22,614,852.47	\$ 2,786,948.54	\$ 186,948.34		\$ 2,883,894.88	55
\$ 428,827.42	\$ 494,510.61	\$ 451,187.88		\$ 451,187.88	\$ 43,342.83	\$ 125.06		\$ 43,467.99	56
38,086.29	48,299.23	4,014.57		4,014.57	42,284.66			42,284.66	57
7,242,684.32	7,514,711.70	7,141,651.66		7,141,651.66	373,060.04	37,827.75		410,887.79	58
35,888.25	105,198.96	34,993.33	260.11	35,253.44	69,945.54	83.76		70,029.30	59
12,885.80	15,259.90	10,694.06		10,694.06	4,565.84	806.46		5,372.30	60
\$ 7,758,332.18	\$ 8,175,980.42	\$ 7,642,521.30	\$ 260.11	\$ 7,642,781.41	\$ 533,199.01	\$ 38,843.03		\$ 572,042.04	61
\$ 2,286,252.70	\$ 2,424,946.85	\$ 2,194,048.83	\$ 3.04	\$ 2,194,051.67	\$ 230,895.18	\$ 32,784.46		\$ 263,679.66	62
444,052.07	645,419.04	633,925.84		633,925.84	11,493.20	887.74		12,380.94	63
279,065.00	446,683.41	410,169.52		410,169.52	38,513.89	58,285.00		94,798.89	64
	52				52			52	65
20,719,297.65	21,319,644.22	18,518,187.41	1,341,541.01	19,860,708.42	1,458,835.80	376,281.45		1,835,217.25	66
1,225,976.40	1,888,310.90	1,337,268.08	44,840.00	1,382,108.08	486,202.82	2,655.51		488,858.33	67
751,883.30	819,139.79	712,273.17		712,273.17	106,866.62	1,129.82		107,996.44	68
	44,122.51				44,122.51			44,122.51	69
14,446,583.36	15,358,624.83	13,512,431.83	480,988.69	13,993,418.52	1,365,208.41	608,540.61		1,973,747.02	70
	19,712.40		705.64	705.64	19,006.76			19,006.76	71
2,789,776.00	2,802,266.70	2,782,522.72		2,782,522.72	18,743.98	144,937.84		164,681.82	72
7,620,075.01	10,298,654.87	6,608,192.13	420,539.42	7,028,731.55	3,269,923.32	609,941.08		3,878,864.40	73
354,186.25	504,488.40	403,660.47		403,660.47	100,827.93	57,440.00		158,267.93	74
211,550.85	320,503.49	176,784.08	340.62	177,124.70	143,378.79	7,056.50		150,435.29	75
1,162,345.63	1,240,858.27	1,180,438.20		1,180,438.20	60,420.07	60,120.87		120,540.94	76
\$ 52,300,826.22	\$ 58,113,376.30	\$ 48,470,882.08	\$ 2,288,956.42	\$ 50,759,838.50	\$ 7,353,537.80	\$ 1,960,060.90		\$ 8,313,598.70	77
\$ 1,465,150.51	\$ 1,572,251.74	\$ 1,561,564.83		\$ 1,551,564.83	\$ 20,686.91	\$ 154,450.95		\$ 175,137.86	78
3,945,377.88	3,945,377.88	3,945,377.14		3,945,377.14	74			74	79
5,179.16	5,179.16	5,179.16		5,179.16					80
252,548.74	256,254.68	253,553.47		253,553.47	2,701.41	857.48		3,558.90	81
270,432.005.84	270,598,570.83	270,425,230.00		270,425,230.00	173,340.93	10,900,762.99	1,207.83	11,075,311.75	82
395,128.96	395,307.96	385,301.96		395,301.96	6.00	17,275.27		17,281.27	83
11,294,100.87	11,294,100.87	11,294,100.87		11,294,100.87		526,620.57		526,620.57	84
29,107.35	30,259.58	29,680.61		28,680.61	578.97	31.44		610.41	85
	35.24	35.24		35.24					86
110,611.00	110,611.00	110,609.00		110,609.00	2.00			2.00	87
315,580.41	315,580.41	315,580.41		315,580.41		28,300.73		28,300.73	88
117,716,179.34	117,716,179.34	99,962,097.47		99,962,097.47	17,754,081.87			17,754,081.87	89
8,752,349.18	8,834,404.08	7,812,594.78	1,000,000.00	8,812,594.78	21,809.30	199,871.51	(705.42)	220,975.39	90
2,837,514.49	2,892,976.75	2,368,885.99	450,000.00	2,818,885.99	74,090.78	77,462.97		151,553.73	91
1,233,215.62	1,383,215.62	994,048.20	239,167.62	1,233,215.62	150,000.00	64,192.30		214,192.30	92
51,710.00	54,058.16	53,809.55		53,809.55	246.61	33,659.55		33,905.16	93
30,000.00	32,799.40	30,000.00		30,000.00	2,799.40			2,799.40	94
\$ 418,865,757.65	\$ 419,437,161.30	\$ 399,547,648.78	\$ 1,689,167.62	\$ 401,236,816.40	\$ 18,200,344.90	\$ 12,003,485.77	\$ 502.41	\$ 30,204,333.08	95

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
450-456	DEPARTMENT OF STATE AND SECRETARY OF STATE						
450	Office of the Secretary and Division of Administrative Services:						
96	0200		Flag Trust Fund	\$ 1,164.45	\$ 5,798.08	\$	\$
97	0300		Florida Folk Life Trust Fund	218.50	.....	.....	.....
98	0400		Grants and Donations Trust Fund	1,054.19	.....	.....	.....
451	Division of Elections:						
99	0100		Publications Revolving Trust Fund	13,924.34	525,888.15	.....	142.16
100	0200		Operating Trust Fund	15.00	.....	.....	.....
452	Division of Archives, History and Records Management						
101	0100		Operating Trust Fund	83,895.08	858,482.61	11,014.17	154.00
102	0200		Microfilm Revolving Trust Fund	31,859.16	711,425.62	.....	1.88
103	0300		Historic Preservation Trust Fund	11,502.08	23,448.07	.....	.....
104	0400		Museum of Florida History Trust Fund	11,332.64	77,905.73	.....	.....
105	0600		Florida Folk Life Trust Fund	33,552.74	47,350.57	33,875.26	30.00
453	Division of Corporations:						
106	0100		Uniform Commercial Code Special Contingency Trust Fund	57,632.36	.....	.....	.25
107	0200		Corporations Trust Fund	3,331,767.35	15,133,626.10	.....	2,100.32
454	Division of Library Services:						
108	0100		Library Services Trust Fund	38,306.58	2,366,521.07	.....	27.95
455	Division of Cultural Affairs:						
109	0100		Office of Division Director—Fine Arts Council Trust Fund	86,018.33	644,028.83	369.86	283.00
110	0200		Historic Pensacola Preservation Board—Operating Trust Fund	23,479.84	120,811.84	.....	79.00
111	0300		Ringling Museum of Art—Incidental Trust Fund	277,323.38	12,079.74	.....	.....
112	0400		Ringling Museum of Art—Investment Trust Fund	3,229.79	.....	125,000.00	.....
113	0500		Historic St. Augustine Preservation Board—Operating Trust Fund	56,897.36	280,778.35	.....	1,058.25
114	0600		Stephen Foster Memorial—Operating Trust Fund	103.26	.....	.....	.....
115	0800		Historic Tallahassee Preservation Board—Operating Trust Fund	913.88	52,138.26	.....	.....
116	1000		Historic Key West Preservation Board—Operating Trust Fund	373.36	33,112.84	.....	.....
117	1100		Historic Tampa/Hillsborough County Preservation Board—Operating Trust Fund ..	1,573.90	101,186.82	.....	.....
118	1200		Historic Boca Raton Preservation Board—Operating Trust Fund	123.21	2,643.55	.....	.....
119	1300		Historic Boca Raton Preservation Board—Grants and Donations Trust Fund	501.42	.....	.....	.....
120	1400		Historic Broward County Preservation Board—Operating Trust Fund	7,878.03	14,100.00	.....	.....
121	1500		Coconut Grove Play House Trust Fund	9,278.26	76,026.59	.....	.....
456	Division of Licensing:						
122	0200		Division of Licensing Trust Fund	120,717.27	1,659,265.68	.....	199.00
123	0300		Solicitations Trust Fund	64,641.00	104,760.90	.....	.....
124	TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE			\$ 4,268,873.74	\$ 22,853,577.50	\$ 170,259.31	\$ 4,055.81
471-473	DEPARTMENT OF COMMERCE						
471	Office of the Secretary and Administrative Services:						
125	0100		Administrative Trust Fund	\$ 37,265.93	\$ 23,770.45	\$ 10,504.98	\$
126	0200		Conference Fees Revolving Trust Fund	115,729.25	511,523.24	.....	.....
472	Division of Tourism:						
127	0100		Grants and Donations Trust Fund	515,681.01	27,820.00	.....	19,582.83
128	0200		Tourism Promotional Trust Fund	34,269.88	71,879.51	.....	.....
473	Division of Economic Development:						
129	0100		Grants and Donations Trust Fund	139,083.89	270,964.70	.....	.....
130	TOTAL DEPARTMENT OF COMMERCE			\$ 842,050.06	\$ 905,957.90	\$ 10,504.86	\$ 19,562.63
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION						
481	Office of Deputy Commissioner for Educational Management:						
131	0200		Facilities Construction Administrative Trust Fund	\$ 105,373.88	\$ 891,932.71	\$ 2,501,374.83	\$ 66.49
132	1200		Educational Media and Technology Trust Fund	4,044.81	69,182.99	.....	.....
133	1500		Educational Aids Trust Fund	20,277.52	46,500.00	62,500.00	.....
134	1700		Phosphate Research Trust Fund .....	.....	942,102.47	13,457,210.51	.....
135	2400		Public Education Capital Outlay and Debt Service Trust Fund	156,221.36	548,353,434.25	6,112,659.86	.....
136	3000		School District and Junior College District Capital Outlay and Debt Service Trust Fund .....	.....	138,044,053.13	.....	.....
482	Office of Deputy Commissioner for Administration:						
137	1000		Knott Dale Conier—Working Capital Trust Fund	73,710.93	1,507,429.27	966.35	48.00
138	1600		Educational Aids Trust Fund	128,355.21	38,400.00	651,963.16	.....
483	Office of Deputy Commissioner for Special Programs:						
139	0300		Student Loan Guaranty Reserve Trust Fund	26,002.90	7,396,789.08	.....	.....
140	0400		Student Financial Aid Trust Fund	45,675.95	1,305,018.57	926,066.00	.....
141	0500		Florida Insured Student Loans Trust Fund	3,339.50	1,848,404.50	.....	.....
142	0600		Speech Pathology and Audiology Trust Fund	16,195.34	25,295.00	.....	.....
143	0700		Educational Certification and Service Trust Fund	103,930.39	548,818.10	.....	320.00
144	0800		College Career Work Experience Program Trust Fund .....	.....	1,960,000.00	.....	.....
145	0900		Seminole/Miccosukee Indian Trust Fund	1,971.13	34,828.00	.....	.....

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 5,798.08	\$ 8,962.53	\$ 5,701.02	\$	\$ 5,701.02	\$ 1,261.51	\$	\$	\$ 1,281.51	96
.....	219.50	.....	.....	219.50	.....	.....	.....	219.50	97
.....	1,054.19	1,054.19	.....	1,054.19	.....	.....	.....	.....	98
528,030.31	639,954.65	397,582.47	.....	397,582.47	142,372.16	5,941.92	.....	148,314.10	99
.....	15.00	.....	.....	.....	15.00	.....	.....	15.00	100
689,650.76	953,545.84	857,882.48	24,762.44	882,664.92	70,880.92	15,819.71	.....	86,500.63	101
711,427.50	743,066.68	703,604.30	.....	703,604.30	36,482.38	21,354.65	.....	60,837.01	102
23,446.07	34,946.15	34,800.00	.....	34,800.00	148.15	.....	.....	148.15	103
77,905.73	89,238.87	74,382.63	11,014.17	85,406.80	3,831.57	7,274.28	.....	11,105.83	104
81,255.83	114,866.57	101,477.23	.....	101,477.23	13,331.34	7,963.44	.....	21,294.78	105
.....	57,832.61	.....	.....	.....	57,832.61	25.00	.....	57,857.61	188
15,135,928.42	18,467,683.77	4,044,841.11	10,576,008.35	14,620,849.46	3,848,644.31	124,030.39	.....	3,970,874.70	107
2,368,549.02	2,402,855.80	2,107,540.27	295,229.85	2,402,767.12	88.48	58,633.45	.....	58,721.93	108
644,661.81	730,678.14	710,545.16	3,374.10	713,919.28	16,756.68	7,901.16	.....	24,660.04	109
120,890.94	144,370.88	107,833.74	.....	107,833.74	36,436.94	2,444.29	.....	38,661.23	110
12,079.74	289,403.12	289,403.12	.....	289,403.12	.....	6,540.52	.....	6,540.52	111
125,000.00	126,229.79	116,496.50	.....	116,496.50	8,731.29	4,500.00	.....	14,231.29	112
261,837.88	338,734.96	312,383.11	.....	312,383.11	26,351.85	8,573.91	.....	35,925.78	113
.....	103.26	.....	103.26	103.26	.....	.....	.....	.....	114
52,138.26	53,052.14	51,130.02	.....	51,130.02	1,922.12	2,077.10	.....	3,998.22	115
33,112.84	33,486.20	31,191.34	369.88	31,561.22	1,924.96	426.19	.....	2,353.17	116
101,185.82	102,759.72	97,440.87	.....	97,440.87	5,316.85	1,084.50	.....	6,403.35	117
2,843.55	2,788.76	2,597.34	.....	2,597.34	169.42	2.90	.....	172.32	118
.....	501.42	501.42	.....	501.42	.....	.....	.....	.....	119
14,100.00	21,776.03	20,371.03	.....	20,371.03	1,407.00	145.00	.....	1,552.00	120
78,026.59	87,302.85	87,302.85	.....	87,302.85	.....	8,996.04	.....	8,996.04	121
1,659,484.68	1,780,181.95	1,159,715.47	491,654.66	1,651,370.15	128,811.88	25,788.41	.....	154,518.21	122
104,760.90	169,401.90	48,856.54	.....	48,856.54	120,545.36	4,965.23	.....	125,510.69	123
\$ 23,027,882.52	\$ 27,294,766.38	\$ 11,366,746.21	\$ 11,402,533.73	\$ 22,769,279.94	\$ 4,525,488.42	\$ 313,210.07	\$	\$ 4,833,886.46	124
\$ 34,275.41	\$ 71,581.34	\$ 45,097.11	\$	\$ 45,097.11	\$ 28,464.23	\$ 653.26	\$	\$ 27,317.49	125
511,523.24	827,252.49	514,840.72	.....	514,940.72	112,411.77	2,390.00	.....	114,801.77	126
47,382.83	583,063.64	377,946.83	.....	377,946.83	185,116.71	.....	.....	185,116.71	127
71,879.51	106,146.49	88,306.66	.....	88,306.66	17,942.83	84,790.78	.....	112,633.59	128
270,964.70	410,048.59	232,550.10	31,032.90	263,583.00	146,465.56	4,462.23	.....	150,947.82	129
\$ 936,025.49	\$ 1,778,075.55	\$ 1,258,741.52	\$ 31,032.90	\$ 1,289,774.42	\$ 406,301.13	\$ 102,516.25	\$	\$ 590,817.36	130
\$ 3,393,374.13	\$ 3,498,747.99	\$ 3,120,990.65	\$ 159,963.37	\$ 3,288,854.02	\$ 209,893.97	\$ 8,388.81	\$	\$ 218,274.78	131
89,182.99	73,227.80	81,000.00	6,216.00	87,216.00	6,008.80	.....	.....	6,008.80	132
109,000.00	129,277.52	123,852.23	54.00	123,906.23	5,371.29	5,589.00	.....	10,940.29	133
14,409,312.98	14,409,312.98	13,594,929.32	410,000.00	14,004,929.32	404,383.66	8,234.11	.....	410,617.77	134
554,466,093.91	554,652,315.29	529,994,215.02	24,334,672.71	554,329,187.73	323,127.58	2,028,196.16	.....	2,349,323.72	135
138,044,053.13	138,044,053.13	137,053,838.20	990,114.93	138,044,053.13	.....	197,158.21	.....	197,158.21	136
1,508,443.62	1,582,154.55	1,418,652.50	.....	1,418,652.50	163,302.05	6,287.21	.....	169,589.20	137
690,363.16	816,718.37	749,949.41	.....	749,949.41	68,766.96	1,633.16	.....	68,402.12	138
7,396,789.88	7,422,791.88	6,483,766.59	928,065.00	7,411,833.59	10,958.29	261,439.90	.....	272,398.19	139
2,233,083.57	2,278,759.52	1,708,505.15	507,887.65	2,216,392.80	82,366.72	27,313.49	.....	89,880.21	140
1,848,404.58	1,649,744.14	1,775,245.11	.....	1,775,245.11	74,499.03	211,754.68	.....	286,253.71	141
25,295.00	41,490.34	32,953.95	.....	32,953.95	8,536.39	164.00	.....	8,700.39	142
549,136.10	653,066.49	599,861.23	.....	599,861.23	53,205.26	3,135.31	.....	58,340.57	143
1,860,000.00	1,960,000.00	1,883,644.90	.....	1,883,644.90	78,355.10	14,245.00	.....	90,600.10	144
34,926.00	38,899.13	35,842.76	.....	35,842.76	1,258.37	899.78	.....	1,856.13	145

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div. No.	Code No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
	483		Office of Deputy Commissioner for Special Programs: (Continued)				
146		1600	Educational Aids Trust Fund	\$ 29,826.92	\$ 2,426,413.00	\$	\$
147		2800	Exconfederate Soldiers and Sailors Endowment Trust Fund	169.18	2,387.50	.....	.....
	484		Division of Public Schools:				
148		0700	Teacher Certification Examination Trust Fund	203,789.29	409,933.19	270.00	100.00
149		1600	Educational Aids Trust Fund	1,068,040.24	160,802,152.86	5,350.71	2,101.08
150		1700	Food and Nutrition Services Trust Fund	801,328.44	143,065,910.78	.....	7,738.00
151		2600	Principle State School Trust Fund	552,097.18	39,859,098.58	17,436.46	.....
152		2700	Interest State School Trust Fund	105,555.00	509,363.04	643,778.58	.....
153		2900	Textbook Bid Trust Fund .....	.....	44,000.00	.....	.....
	485		Division of Vocational Education:				
154		1206	Educational Media and Technology Trust Fund .....	.....	7,187.60	51,584.48	.....
155		1600	Educational Aids Trust Fund	215,181.00	41,196,764.34	572,603.30	271.50
	486		Division of Community Colleges:				
156		0100	Student Financial Aid Trust Fund	250.00	.....	.....	.....
157		1100	Junior College Conference Trust Fund	4,331.58	2,500.00	.....	.....
158		1600	Educational Aids Trust Fund	8,948.18	.....	.....	.....
	487		Office of Blind Services:				
159		0100	Grants and Donations Trust Fund	37,695.10	289,852.51	30,000.00	.....
160		0200	U.S. Trust Fund	24,831.92	996,104.83	.....	112.50
161		0300	Federal Rehabilitation Trust Fund	22,519.51	4,746,136.19	1,557.92	2,480.86
162		0400	Federal Aid Trust Fund	151,599.89	1,317,846.66	.....	1,421.83
163		0500	Training and Operating Trust Fund	2,067.93	350,375.00	.....	.....
164		0200	Workshop and Facilities Trust Fund	13,976.10	199,500.00	.....	.....
165		0800	Construction Trust Fund	34,542.39	48,000.00	.....	.....
	488		Division of Projects, Contracts and Grants:				
166		0100	Projects, Contracts and Grants Trust Fund	138,515.31	5,614,120.92	58,211.31	34.95
	489		Florida School for the Deaf and the Blind:				
167		0100	Grants and Donations Trust Fund	69,330.11	1,099,203.55	.....	17.42
168		0200	Construction Trust Fund	338,722.83	605,728.00	.....	.....
	490		Division of Universities:				
169		0206	Facilities Construction Administrative Trust Fund	14,724.71	298.40	438,168.00	.....
170		0300	Racing Scholarship Trust Fund .....	.....	722,834.43	.....	.....
171		0700	Principal of American Legion Trust Fund	07	2,200.00	.....	.....
172		0800	Building Fee Trust Fund	14,513.45	5,120,299.43	.....	.....
173		1000	State University System Student Health Centers Insurance Trust Fund .....	.10	161,090.02	.....	.....
174		1100	Student Financial Aid Fee Trust Fund .....	.....	175,967.96	.....	.....
175		1200	Capital Improvement Fee Trust Fund	26,432.56	6,468,839.89	5,176,328.06	.....
176		1400	Phosphate Research Trust Fund .....	.....	118,100.00	410,000.00	82.00
177		1600	Agricultural College Trust Fund	2,475.87	12,702.50	.....	.....
178		1700	Seminary Trust Fund	68	5.31	.....	.....
179		1800	Interest of Seminary Trust Fund	1,190.01	1,190.00	.....	.....
180		1900	Eminent Scholars Trust Fund	398.54	3,200,000.00	.....	.....
181		4000	State University System Construction Trust Fund	6,967,714.97	62,552,948.42	23,301,707.56	67.53
182		4100	1981 Project Construction Trust Fund .....	.....	4,013,000.00	.....	.....
183		4200	Cancer and Chronic Disease Research and Treatment Center Trust Fund .....	.....	411,179.00	8,730,000.00	.....
184		9000	Educational and General Activities—Incidental Trust Fund	5,261,058.44	78,206,145.60	2,109,850.99	.....
	491		University of Florida:				
185		0200	Auxiliary Trust Fund	333,947.37	34,025,657.78	1,237,174.37	1,041.07
186		0300	Extension Incidental Trust Fund	405,019.57	2,526,419.14	.....	5,689.36
187		0400	Health Center Educational and General Liability Insurance Trust Fund	17,203.89	868,570.83	.....	42,374.00
188		0600	Working Capital Trust Fund	692,359.14	12,301,685.98	.....	36.00
189		0700	Educational and General Activities— Phosphate Research Trust Fund	1,505.67	12,021,786.75	842,475.74	57.00
190		0800	Sponsored Research Development Trust Fund	5,340,405.47	51,340,251.60	.....	7,680.41
191		0900	Engineering Industrial Experiment Station Trust Fund	39,983.28	9,951,499.42	.....	508.48
192		1000	Health Center—Educational and General—Operations and Maintenance Trust Fund	758,427.11	1,591,806.00	.....	.....
193		1200	Health Center—Educational and General—Incidental Trust Fund	234,225.59	8,058,000.11	.....	.....
194		1300	Grants, Contracts and Donations Trust Fund	842,841.93	23,414,870.74	120,815.00	489.13
195		1400	Teaching Hospital and Allied Clinics—Operation and Maintenance Trust Fund	3,469.75	.....	.....	.....
196		1900	Dormitory Revenue Certificates 1848 Issue—Operating Trust Fund	284,738.54	2,592,123.38	200,000.00	.....
197		2000	Dormitory Revenue Certificates 1984 Issue—Repairs and Replacement Trust Fund	997.69	93,000.00	.....	.....
198		2100	Dormitory Revenue Certificates 1954 Issue—Repairs and Replacement Trust Fund	47,781.95	18,500.00	21,000.00	.....
199		2200	Dormitory Revenue Certificates 1954 Issue—Interest and Sinking Trust Fund	1,865.86	65,851.47	.....	.....
200		2300	Dormitory Revenue Certificates 1955 Issue—Interest and Sinking Trust Fund .....	.....	68,424.58	.....	.....
201		2400	Dormitory Revenue Certificates 1955 Issue—Repairs and Replacement Trust Fund	40,489.07	58,513.02	24,400.00	.....
202		2500	Laboratory School Revenue Certificates—Reserve Maintenance Trust Fund	931.81	66,000.00	.....	.....
203		2600	Laboratory School Revenue Certificates—Interest and Sinking Trust Fund .....	.....	27,202.50	.....	.....
204		2700	Housing System Revenue Certificates 1959 Issue—Revenue Trust Fund	260,669.98	8,722,520.54	42,724.01	.....
205		2800	Housing System Revenue Certificates 1959 Issue—Interest and Sinking Trust Fund	1,079.39	1,607,535.32	.....	.....
206		2900	Housing System Revenue Certificates 1959 Issue—Building Maintenance and Equipment Reserve Trust Fund	74,600.11	285,000.00	250,000.00	.....

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 2,426,413.00	\$ 2,450,239.92	\$ 2,439,694.76	\$ 11,658.00	\$ 2,451,352.78	\$ 4,887.14	\$ 1,796.36	\$	\$ 6,683.50	148
2,387.50	2,536.66	2,250.00	.....	2,250.00	286.86	75.00	.....	361.68	147
410,303.18	814,072.48	562,226.25	.....	562,226.25	31,843.23	1,550.00	.....	33,396.23	148
160,809,604.65	161,887,644.89	160,945,867.42	862,415.86	161,808,083.27	89,581.82	3,551,969.54	.02	3,641,531.18	149
143,073,646.76	143,874,977.22	143,357,734.76	121,231.70	143,478,966.46	196,010.74	2,729,830.20	.....	2,825,840.94	150
39,876,535.04	40,426,832.22	39,234,217.44	843,778.58	40,077,996.00	350,636.22	12,517.23	.....	363,153.45	151
1,353,141.60	1,450,696.60	1,299,601.85	.....	1,299,661.85	159,014.75	.....	.....	159,014.75	152
44,000.00	44,000.00	.....	.....	.....	44,000.00	.....	.....	44,000.00	153
58,752.08	58,752.08	1,914.00	.....	1,914.00	58,838.08	790.00	.....	57,628.06	154
41,769,839.14	41,984,820.14	41,321,944.83	590,210.67	41,812,155.30	72,664.84	47,706.91	(.02)	120,371.73	155
.....	250.00	.....	.....	.....	250.00	.....	.....	250.00	156
2,500.00	6,831.58	2,500.00	.....	2,500.00	4,331.50	.....	.....	4,331.58	157
.....	8,946.18	1,175.00	.....	1,175.00	7,773.18	225.00	.....	7,998.18	158
319,852.51	357,347.81	339,789.04	.....	339,789.04	17,550.57	14,302.91	.....	31,851.48	159
996,217.43	1,021,049.35	1,020,172.32	.....	1,020,172.32	877.03	27,042.37	.....	27,918.40	160
4,750,154.97	4,772,674.46	4,750,866.23	.....	4,756,866.23	15,808.25	363,070.23	.....	396,878.48	161
1,318,270.49	1,470,870.36	1,233,209.87	.....	1,233,209.87	237,660.71	194,490.85	.....	432,151.56	162
350,375.00	352,442.93	258,059.03	.....	258,059.03	96,383.90	48,196.71	.....	142,560.81	163
199,500.00	213,476.10	210,050.39	.....	210,050.39	3,425.71	12,113.59	.....	15,539.30	164
48,000.00	82,542.39	49,710.00	.....	49,710.00	32,832.39	.....	.....	32,832.39	165
5,672,367.16	5,810,882.49	5,250,827.34	496,485.07	5,747,312.41	63,570.06	81,235.84	.....	144,805.92	166
1,099,220.97	1,166,551.08	983,852.17	3,914.28	987,766.45	180,794.63	22,890.78	.....	203,675.42	167
605,728.00	944,450.63	712,253.18	.....	712,253.18	232,187.65	136,239.75	.....	370,437.40	168
438,466.40	453,191.11	424,617.83	.....	424,617.83	28,573.28	18,654.33	.....	46,227.61	169
722,634.43	722,634.43	722,634.43	.....	722,634.43	.....	.....	.....	.....	170
2,203.00	2,203.07	.....	2,202.32	2,202.32	75	.....	.....	.75	171
5,120,299.43	5,134,612.66	1,805,189.46	3,221,903.36	5,027,092.62	107,720.06	.....	.....	107,720.06	172
161,090.02	161,090.12	.....	161,090.02	161,090.02	.10	.....	.....	.10	173
175,967.96	175,967.96	175,967.96	.....	175,967.96	.....	.....	.....	.....	174
11,643,267.95	11,668,700.51	8,894,465.57	2,524,855.90	11,419,321.47	250,379.04	.....	.....	250,379.04	175
526,182.00	520,182.00	499,695.10	.....	499,695.10	26,486.90	.....	.....	26,486.90	176
12,702.50	15,178.37	7,428.37	7,750.00	15,178.37	.....	.....	.....	.....	177
5.31	5.97	.....	.....	.....	5.87	.....	.....	5.97	178
1,190.00	2,380.01	2,380.01	.....	2,380.01	.....	.....	.....	.....	179
3,200,000.00	3,200,398.64	3,200,398.64	.....	3,200,398.64	.....	800,000.00	.....	800,000.00	180
85,854,721.51	92,622,438.48	86,001,021.32	.....	86,601,021.32	8,221,415.16	1,837,941.89	.....	8,059,357.15	181
4,013,000.00	4,013,000.00	.....	4,013,000.00	4,013,000.00	.....	.....	.....	.....	182
9,141,179.00	9,141,179.00	9,141,177.96	.....	9,141,177.96	1.04	8,260.00	.....	8,261.04	183
80,315,996.59	85,577,055.03	79,969,809.00	.....	79,969,809.00	5,607,246.03	.....	.....	5,607,246.03	184
35,263,873.22	35,597,820.59	34,903,868.44	94,754.01	34,998,640.45	599,180.14	732,224.15	2,568.00	1,333,972.29	185
2,532,088.50	2,937,108.07	2,322,851.09	.....	2,322,851.09	614,250.96	123,521.40	.....	737,776.38	186
828,944.63	946,146.72	940,007.57	.....	940,007.57	6,141.15	28,834.21	.....	32,975.36	187
12,301,721.98	12,994,081.12	12,347,602.93	.....	12,347,602.93	646,478.19	805,210.31	.....	1,451,688.50	188
12,864,329.49	12,865,835.16	1,334,220.29	11,277,760.80	12,812,001.09	253,834.07	.....	.....	253,834.07	189
51,347,932.21	56,688,337.68	52,298,136.12	1,581,289.72	53,877,425.84	2,810,911.84	557,591.06	.....	3,368,502.90	190
9,952,007.86	9,991,891.14	9,542,751.16	10,945.58	9,553,696.74	438,294.40	165,261.05	.....	623,575.45	191
1,591,606.00	2,346,033.11	1,607,104.54	.....	1,607,104.54	740,928.57	82,128.45	.....	803,057.02	192
6,056,000.11	6,290,225.70	6,026,306.41	12,435.87	6,040,742.28	249,483.42	62,969.20	.....	332,472.62	193
23,535,754.87	24,376,396.80	22,717,274.43	678.60	22,717,953.33	1,680,443.47	184,822.45	.....	1,945,265.92	194
.....	3,469.75	2,735.35	.....	2,735.35	734.40	2,735.35	.....	3,468.75	195
2,782,123.36	3,076,861.82	2,626,354.06	207,804.01	2,834,158.09	242,703.83	7,136.13	.....	249,841.96	196
93,000.00	93,997.89	90,552.92	10,000.00	90,552.92	3,444.77	.....	.....	3,444.77	197
39,500.00	87,281.95	87,182.86	.....	87,182.86	116.89	.....	.....	116.89	198
85,851.47	87,517.33	85,961.28	21,000.00	86,961.26	556.07	.....	.....	556.07	199
60,424.58	88,424.50	62,318.66	24,400.00	96,718.66	1,704.70	.....	.....	1,704.70	200
82,813.02	123,402.09	118,965.20	.....	118,965.20	4,436.89	.....	.....	4,436.89	201
66,000.00	66,831.61	61,543.20	.....	61,543.20	5,388.61	.....	.....	5,388.61	202
27,202.50	27,202.50	27,185.00	.....	27,185.00	17.00	1,382.50	.....	1,400.00	203
6,765,244.55	7,025,914.53	6,021,374.00	892,055.31	6,713,429.91	312,484.82	33,533.98	.....	346,016.60	204
1,607,535.32	1,608,614.71	1,357,545.52	250,000.00	1,607,545.52	1,069.19	133,055.00	.....	134,124.19	205
535,000.00	609,680.11	563,275.50	.....	563,275.50	46,404.61	.....	.....	46,404.61	206

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
491	University of Florida: (Continued)						
207	3100	Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund		\$ 10,000.00	\$ 41,050.70	\$ 11,200.00	\$
208	3200	Dormitory Revenue Certificates of 1962—Repairs and Replacement Trust Fund ...		43,452.83	12,960.00	8,500.00	.....
209	3300	Apartment Revenue Certificates of 1964—Interest and Sinking Trust Fund		1,000.00	22,335.00	80,000.00	.....
210	3400	Apartment Revenue Certificates of 1964—Repairs and Replacement Trust Fund ...		1.82	15,000.00	9,000.00	.....
211	3500	Apartment Revenue Certificates of 1964—Revenue Trust Fund		79,265.31	383,389.25	.....	.....
212	3800	Institute of Food and Agricultural Sciences—Extension Services Incidental Trust Fund		125,329.96	432,774.72	.....	.....
213	3900	Institute of Food and Agricultural Sciences—Extension Services Federal Grants Trust Fund		161,362.50	2,393,622.22	.....	.....
214	4000	Institute of Food and Agricultural Sciences—Experiment Station Incidental Trust Fund		341,353.18	1,549,828.91	.....	.....
215	4100	Institute of Food and Agricultural Sciences—Experiment Station Grants and Donations Trust Fund		393,200.82	21,913,650.26	.....	11,301.13
216	4200	Institute of Food and Agricultural Sciences—Experiment Station Federal Grants Trust Fund		125,406.76	2,516,216.05	.....	159.59
217	4300	Housing Revenue Certificates of 1971—Interest and Sinking Trust Fund		14.77	25,739.00	.....	.....
218	4400	Housing Revenue Certificates of 1971—Repairs and Replacement Trust Fund		953.75	1,500.00	.....	.....
219	4000	Housing System Revenue Trust Fund of 1874		66,112.32	603,940.29	.....	.....
220	4700	Law Review Trust Fund		3,189.66	40,531.59	.....	.....
221	5000	Uniform Payroll Trust Fund		25,719.86	.....	.....	25,391.69
492	Florida State University:						
222	0200	Working Capital Trust Fund		168,448.58	3,000,758.89	.....	10.88
223	0300	Auxiliary Trust Fund		149,728.31	21,660,560.53	533,593.57	7,849.20
224	0500	Grants and Donations Trust Fund		104.66	.....	.....	.....
225	0900	Educational Program—Extension Incidental Trust Fund		165,515.10	2,426,844.66	.....	4,325.00
226	1500	Revenue Certificates of 1964—Revenue Trust Fund .....		.....	54,145.63	.....	.....
227	2000	Demonstration School Certificates—Interest and Sinking Trust Fund .....		.....	41,778.25	.....	.....
228	2300	Dormitory Revenue Certificates of 1954—Interest and Sinking Trust Fund .....		.....	31,326.25	.....	.....
229	2700	Dormitory Revenue Certificates of 1956—Interest and Sinking Trust Fund .....		.....	13,800.00	.....	.....
230	3000	Dormitory Revenue Certificates of 1957—Interest and Sinking Trust Fund .....		.....	92,392.11	.....	.....
231	3400	Apartment Revenue Certificates of 1959—Interest and Sinking Trust Fund .....		.....	138,210.00	.....	.....
232	3700	Apartment Revenue Certificates of 1961—Interest and Sinking Trust Fund .....		.....	129,035.00	.....	.....
233	4200	Dormitory Revenue Certificates of 1963—Revenue Trust Fund .....		.....	132,664.38	.....	.....
234	4400	Apartment Revenue Certificates of 1963—Revenue Trust Fund .....		.....	317,605.00	.....	.....
235	4500	Sponsored Research Development Trust Fund		1,479,389.01	23,032,236.66	286,523.81	2,571.78
236	4700	Revenue Certificates of 1968—Revenue Trust Fund .....		.....	154,000.00	.....	.....
237	5000	Uniform Payroll Trust Fund		9,183.99	12,187.25	.....	8,257.83
493	Florida Agricultural and Mechanical University:						
238	0200	Auxiliary Trust Fund		85,435.41	1,015,353.39	32,726.11	599.84
239	0300	Continuing Education Program—Extension Incidental Trust Fund		6,192.97	48,787.84	.....	1,500.88
240	0400	Grants and Donations Trust Fund		589,457.08	6,161,290.73	26,302.32	26,329.22
241	0900	Dormitory Revenue Certificates of 1952—Revenue Trust Fund		27,863.26	384,329.09	.....	.....
242	1000	Dormitory Revenue Certificates of 1952—Operations and Maintenance Trust Fund		29,355.12	66.50	379,746.08	924.00
243	1100	Dormitory Revenue Certificates of 1952—Interest and Sinking Trust Fund .....		.....	85,229.33	.....	.....
244	1200	Dormitory Revenue Certificates of 1952—Repairs and Replacement Trust Fund ...		69.21	.....	.....	.....
245	1400	Apartment Revenue Certificates of 1963—Revenue Trust Fund		17,025.15	82,601.96	.....	.....
246	1600	Dormitory Revenue Certificates of 1964—Revenue Trust Fund		27,715.54	314,980.86	83,000.00	.....
247	2200	Housing Revenue Certificates of 1969—Revenue Trust Fund		45,689.10	291,634.23	.....	.....
248	2400	Apartment Revenue Certificates of 1963—Interest and Sinking Trust Fund		277.23	10,765.00	10,500.00	.....
249	2500	Dormitory Revenue Certificates of 1964—Interest and Sinking Trust Fund		404.92	28,950.00	20,520.00	.....
250	2700	Sponsored Research Development Trust Fund		5,897.43	22,729.58	207,307.28	151.40
251	3000	Apartment Revenue Certificates of 1963—Repairs and Replacement Trust Fund ...		52.99	.....	.....	.....
252	3100	Dormitory Revenue Certificates of 1964—Repairs and Replacement Trust Fund ...		.....	.....	5,000.00	.....
253	3200	Housing Revenue Certificates of 1969—Interest and Sinking Trust Fund		84.22	5,290.00	15,500.00	.....
494	University of Central Florida:						
254	0200	Grants and Donations Trust Fund		158,600.39	1,724,811.65	12,450.39	442.16
255	0300	Auxiliary Trust Fund		32,119.09	6,797,792.00	95,791.57	652.53
256	0400	Extension Incidental Trust Fund		15,349.10	1,031,622.84	.....	1,734.37
257	0500	Dormitory Revenue Certificates of 1967—Revenue Trust Fund		103,613.32	380,184.84	.....	.....
258	0500	Solar Energy Center Testing Trust Fund		6,310.21	101,827.52	.....	.....
259	0700	Sponsored Research Development Trust Fund		118,595.13	5,378,859.74	706,007.96	688.07
260	0800	Dormitory Revenue Certificates of 1968—Revenue Trust Fund		43,608.02	848,795.22	.....	.....
495	University of South Florida:						
261	0200	Working Capital Trust Fund		66,302.82	1,967,877.57	.....	.....
262	0300	Auxiliary Trust Fund		233,827.25	17,375,076.53	2,216,490.66	1,033.13
263	0500	Continuing Education Program—Extension Incidental Trust Fund		331,134.24	1,807,206.66	.....	58.00
264	0500	Grants and Donations Trust Fund		589,302.56	17,614,068.91	157,061.00	3,839.92
265	0700	Dormitory Revenue Certificates of 1959—Operations and Maintenance Trust Fund		144,973.53	811,326.47	.....	.....
266	0800	Dormitory Revenue Certificates of 1959—Interest and Sinking Trust Fund		683.71	53,450.00	35,338.00	.....
267	0900	Building Maintenance Reserve Trust Fund		10,246.84	.....	.....	.....

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1963	Outstanding Warrants	Adjustments	Treasurer's Balance June 00, 1963	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 52,250.70	\$ 62,250.70	\$ 53,246.15	\$ 8,500.00	\$ 61,746.15	\$ 504.55	\$ 4,942.50		\$ 5,447.05	207
21,480.00	64,812.63	48,369.00	11,200.00	59,569.00	5,343.83	1,034.00		6,377.63	208
82,335.00	63,335.00	82,945.00		82,945.00	390.00	20,610.00		21,000.00	209
24,000.00	24,001.82	24,001.82		24,001.82					210
383,389.25	482,674.56	277,973.86	97,408.90	375,382.58	67,291.88	758.32		88,050.30	211
432,774.72	558,104.70	441,191.32		441,191.32	118,913.36	36,637.62		153,751.00	212
2,393,822.22	2,554,984.72	2,457,748.44		2,457,748.44	97,238.29	65,188.42		182,429.70	213
1,549,826.81	1,891,180.09	1,789,800.00		1,788,800.00	101,580.09			101,580.09	214
21,824,951.39	22,318,158.21	19,741,016.07	6,460.37	19,747,476.44	2,570,681.77	627,171.76		3,197,853.53	215
2,516,375.64	2,643,784.40	2,638,482.67		2,638,482.87	7,301.73	109,106.98		118,408.71	218
25,739.00	25,753.77	19,003.77		19,003.77	8,750.00			8,750.00	217
1,500.00	2,453.75	1,703.75		1,703.75	750.00			750.00	216
603,840.29	664,052.61	138,000.00	454,720.26	592,720.26	71,332.33			71,332.33	219
40,531.58	43,701.44	30,038.89		30,038.88	13,662.75	20.00		13,682.75	220
25,391.68	51,111.57	12,781.54		12,781.54	38,330.03	948,593.83		988,923.88	221
3,090,770.57	3,199,219.15	2,846,109.76	135,755.00	2,981,864.76	217,354.39	42,746.77		260,101.16	222
22,422,003.30	22,571,731.61	22,140,766.12	10.00	22,140,779.12	430,952.49	004,391.47		735,343.96	223
	104.80				104.60			104.60	224
2,434,189.58	2,599,684.88	2,398,600.60		2,398,600.60	201,084.06	78,908.51		278,992.57	225
54,145.63	54,145.63	54,145.83		54,145.63		6,048.13		6,048.13	226
41,778.25	41,778.25	41,776.25		41,776.25					227
31,326.25	31,326.25	31,326.25		31,326.25					226
13,600.00	13,600.00	13,600.00		13,600.00					229
82,382.11	82,382.11	82,382.11		82,382.11					230
139,210.00	138,210.00	139,210.00		139,210.00		15,702.50		15,702.50	231
129,035.00	129,035.00	129,035.00		129,035.00					232
132,664.38	132,664.38	132,664.38		132,664.38		16,440.00		16,440.00	233
317,605.00	317,605.00	317,605.00		317,605.00		139,315.00		139,315.00	234
23,321,332.25	24,600,701.26	23,824,321.47		23,824,321.47	978,379.79	557,344.81		1,533,724.60	235
154,000.00	154,000.00	154,000.00		154,000.00		23,037.50		23,037.50	238
20,425.06	29,609.07	17,585.52		17,585.52	12,023.55	256,177.49		268,201.04	237
1,046,878.34	1,134,114.75	981,746.18	44,237.00	1,025,983.18	106,131.57	3,830.85		111,962.52	236
51,288.52	58,481.49	38,500.20		38,500.20	22,881.29	8,929.59		29,910.88	239
6,215,822.27	8,805,379.35	5,988,174.40	306,889.73	6,293,044.13	512,335.22	229,938.92		742,274.14	240
364,329.09	391,992.37	320,500.00		320,500.00	71,492.37			71,492.37	241
389,726.58	410,061.70	388,312.17		388,312.17	21,789.53	1,427.62		23,197.15	242
65,229.33	85,229.33	31,883.25	53,246.08	65,229.33					243
	89.21				89.21			89.21	244
82,801.86	99,827.11	60,821.75	30,500.00	91,321.75	8,305.36	364.00		8,889.35	245
397,080.68	425,896.40	380,905.58	25,520.00	406,425.58	19,270.84	309.32		18,580.16	246
291,634.23	337,303.33	182,858.21	104,500.00	287,156.21	50,147.12	614.63		50,761.75	247
21,265.00	21,542.23	21,541.26		21,541.26	.87	15,783.13		15,784.10	248
49,470.00	49,874.92	48,872.50		48,872.50	2.42	28,948.75		28,851.17	249
230,188.26	238,085.89	211,626.87	23,202.38	234,829.35	1,258.34	1,275.56		2,531.90	250
	52.99				52.99			52.99	251
5,000.00	5,000.00				5,000.00			5,000.00	252
20,790.00	20,854.22	20,850.00		20,850.00	4.22	5,337.50		5,341.72	253
1,737,704.20	1,896,304.50	1,660,642.34	18,457.86	1,823,100.20	73,204.30	13,880.31		88,884.81	254
8,804,236.10	8,836,355.19	6,786,712.97		6,786,712.97	49,642.22	99,061.15		148,703.37	255
1,033,357.21	1,048,706.31	1,039,865.90		1,039,865.90	8,640.41	49,905.33		58,745.74	256
360,184.94	463,796.26	442,673.27		442,673.27	21,124.99	31,250.38		52,375.35	257
101,627.52	110,137.73	85,425.04		85,425.04	24,712.69	553.43		25,268.12	258
8,085,355.77	8,203,851.80	5,159,761.36	818,584.65	5,978,346.01	225,605.89	157,959.72		383,565.61	259
848,795.22	892,403.24	840,994.75		840,994.75	51,408.49	2,033.87		53,442.48	260
1,967,877.57	2,034,180.19	2,024,344.54		2,024,344.54	9,835.65	49,328.60		59,164.25	261
19,584,600.32	19,828,427.57	18,775,184.83	64,753.00	18,839,917.93	988,509.64	308,812.63		1,297,322.27	292
1,867,284.86	2,138,399.10	2,045,058.97		2,045,058.97	93,340.13	35,205.80		129,545.93	263
17,75,069.83	18,364,372.39	16,167,317.72	1,785,465.58	17,872,783.30	391,589.09	320,067.63		711,876.72	264
611,326.47	788,300.00	374,689.29	388,059.49	742,746.78	13,551.22	885.72		14,536.94	265
88,788.00	89,451.71	89,382.04		89,382.04	89.67	42,752.82		42,822.49	288
	10,246.84	9,180.30		8,186.30	1,088.54			1,066.54	267

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div No	Code No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
480-499	DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)						
495	University of South Florida: (Continued)						
268	1000		Dormitory Revenue Certificates of 1960—Operations and Maintenance Trust Fund	\$ 66,331.55	\$ 747,029.11		\$
269	1100		Dormitory Revenue Certificates of 1960—Interest and Sinking Trust Fund	908.16	65,980.00	40,840.00	
270	1200		Maintenance and Equipment Reserve Trust Fund	1,239.12	3,000.00		
271	1300		Dormitory Revenue Certificates of 1961—Revenue Trust Fund	67,583.56	905,535.20		
272	1400		Dormitory Revenue Certificates of 1961—Interest and Sinking Trust Fund	1,385.92	113,000.00	77,951.00	
273	1500		Dormitory Revenue Certificates of 1960—Revenue Trust Fund	56,493.75	1,188,677.55		
274	1700		Dormitory Dining and Auxiliary Revenue Certificates 1965—Revenue Trust Fund	48,401.91	1,389,301.59		
275	1800		Dormitory Dining and Auxiliary Revenue Certificates 1965—Interest and Sinking Trust Fund	1,565.70	189,221.72	143,675.00	
276	1900		Sponsored Research Development Trust Fund	80,094.35	186,681.76	1,463,692.36	6.89
277	2100		Florida Mental Health Institute—Operations and Maintenance Trust Fund	51,975.99	61,457.84	12,494.00	
278	2200		Dormitory Revenue Certificates of 1962—Interest and Sinking Trust Fund	1,569.64	129,067.13	102,140.00	
279	2300		Medical Center—Professional Medical Liability Self Insurance Trust Fund	6,920.08	231,000.00		13,621.00
280	2400		Medical Center—Operations and Maintenance Trust Fund	73,388.29	1,054,308.73		398.96
281	5000		Uniform Payroll Trust Fund				311.46
496	Florida Atlantic University:						
282	0200		Grants and Donations Trust Fund	127,880.97	3,777,378.41	14,739.21	783.88
283	0300		Auxiliary Trust Fund	141,420.05	2,818,217.02	50,030.62	363.87
284	0400		Continuing Education Program—Extension Incidental Trust Fund	18,651.79	949,486.65		585.00
285	0800		Dormitory Revenue Certificates of 1964—Revenue Trust Fund	695.53	43,400.00	50,130.00	
286	0900		Revenue Certificates of 1966 A Issue—Revenue Trust Fund	196.35	49,900.00	58,550.00	
287	1000		Revenue Certificates of 1966 B Issue—Revenue Trust Fund	579.42	49,500.00	65,650.00	
288	1300		Sponsored Research Development Trust Fund	54,395.85	1,670.00	114,185.03	
497	University of West Florida:						
289	0200		Grants and Donations Trust Fund	2,787.98	612,053.59	2,000.00	32.68
290	0300		Auxiliary Trust Fund	28,957.16	2,053,823.68	3,705.07	224.50
291	0400		Continuing Education Program—Extension Incidental Trust Fund	8,259.13	1,405.59	2,322.75	
292	0500		1982 Housing Energy Conservation Project Trust Fund		846,069.27		
293	0600		Dormitory Revenue Certificates of 1966—Revenue Trust Fund	16,425.20	527,887.96		28.48
294	0700		Dormitory Revenue Certificates of 1972—Revenue Trust Fund	11,345.91	658,422.07		
295	0800		Sponsored Research Development Trust Fund	39,881.71	8,891,834.04	42,588.75	847.84
296	5000		Uniform Payroll Trust Fund				51.44
498	Florida International University:						
297	0200		Extension Incidental Trust Fund	69,115.17	8,400.00		323.93
298	0300		Grants and Donations Trust Fund	287,722.24	1,647,857.13	42,000.00	7,890.25
299	0500		Auxiliary Trust Fund	285,292.80	4,157,937.50	6,121.42	
300	0600		Improvement Project Construction Trust Fund	23.96			
301	0800		Sponsored Research Development Trust Fund	567,184.36	4,490,588.88	50,060.00	348.27
499	University of North Florida:						
302	0200		Extension Incidental Trust Fund	53,643.74	284,330.64		
303	0300		Auxiliary Trust Fund	70,745.52	1,244,742.56	24,994.00	.16
304	0400		Grants and Donations Trust Fund	67,529.78	1,665,993.06	445.87	
305	0800		Sponsored Research Development Trust Fund	46,235.68	20,026.09	44,526.19	
306	TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION			\$ 34,436,426.67	\$ 1,619,851,119.12	\$ 75,539,296.90	\$ 196,216.59
510-519	DEPARTMENT OF ADMINISTRATION						
510	Office of the Secretary:						
307	0100		Administrative Trust Fund	\$ 51,094.83	\$ 115,919.87	\$ 1,213,410.18	\$ 6.00
	511	Division of Veterans' Affairs:					
308	0100		State Approval Agency Trust Fund		94,222.91	32,647.03	
	514	Division of Administrative Hearings:					
309	0100		Administrative Trust Fund	47,018.97	285,155.77	69,875.00	
	515	Division of Personnel:					
310	0100		State Personnel System Trust Fund	30,413.42	6,231,279.91		143.03
311	0200		Grants and Donations Trust Fund	68,063.74	13,591.17	5,658.13	
312	0300		State Employees Life Insurance Trust Fund	128,699.08	7,979,278.60		68.89
313	0400		State Employees Savings Bonds Trust Fund	37,626.21	280,842.81		592.10
314	0500		State Employees Health Insurance Trust Fund	175,079.25	149,253,471.85	269,335.40	3,251.57
315	0600		State Employees Disability Insurance Trust Fund	13,080.92	397,846.46		
316	0700		State Employees Group Health Incentive Plan Trust Fund	124,965.01	953,294.18		
317	0800		Law Enforcement Survivor Benefits Trust Fund		12,945.24		
	516	Division of Retirement:					
318	0100		Florida Retirement System Trust Fund	11,557.73	1,037,260,360.32	4,568,908.25	155,327.09
319	0200		Operating Trust Fund	272,422.26	4,486.90	6,950,000.00	408.80
320	0500		Social Security Contributions Trust Fund	10,170.50	1,882,231,526.61		
321	0600		Survivor's Benefits Trust Fund	150.00			
322	0700		State Employees Savings Bond Trust Fund		2,377,010.69	188,203.99	100.00

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 747,029 11	\$ 813,360 66	\$ 385,987 00	\$ 386,272 58	\$ 782,259 58	\$ 31,101 08	\$ 682 63		\$ 31,783 71	268
106,820 00	107,728 16	107,659 21	...	107,659 21	68 95	51,484 80		51,553 65	269
3 000 00	4 239 12	4 108 81	...	4 108 81	130 31			130 31	270
905,535 20	973,118 76	496 486 36	450 396 51	946 882 89	26 235 87	709 62		26,945 49	271
190,951 00	192,336 92	192,309 80	...	192,309 80	27 12	86,983 11		87,010 23	272
1,188,677 55	1,245,171 30	635,657 66	574 547 96	1,210,205 62	34,965 68	7,062 87		42,028 55	273
1,389,301 59	1,435,703 50	794,657 66	620,849 46	1,415 507 45	20,196 05	2 703 64		22,899 69	274
332 898 72	334 482 42	334,447 45	...	334,447 45	14 97	101 850 00		101 884 97	275
1 650,381 01	1,730,475 36	1,693 523 76	...	1 693,523 76	36,951 60	89 789 16		106 740 76	276
73 951 84	125,927 83	121,621 55	...	121,621 55	4,306 28	1 621 55		5,927 63	277
231,207 13	232,776 77	232,753 93	...	232,753 93	22 84	78,082 50		76,105 34	278
244 621 00	251,541 08	245 347 13	...	245,347 13	6,193 95	6,282 35		12,456 30	279
1 054 705 69	1,128,093 98	1,104,409 67	...	1,104,409 87	23,684 31	48,749 85		72,434 16	280
311 45	311 45	...	...	311 45	311 45	5,031 50		5,342 95	281
3,792,901 50	3,920,782 47	3,571,884 77	140,529 45	3,712,414 22	208,368 25	77,371 50	(3,070 41)	282 669 34	282
2,866,611 51	3 008,031 56	2,703,119 80	174,339 00	2,877,449 80	130,581 76	54,545 19		185,126 95	283
950,071 65	968,723 44	885,173 44	...	885 173 44	83,550 00	35,478 60		119,028 60	284
93,530 00	94,225 53	94,130 00	...	94,130 00	95 53	32,077 50		32,173 03	285
108,450 00	108,646 35	108,550 00	...	108,550 00	96 35	37,767 50		37,883 85	286
115,150 00	115,729 42	115,650 00	...	115,650 00	79 42	37,337 50		37 416 92	287
115,855 03	170,250 88	117,695 97	14,739 21	132,435 18	37,815 70	3,153 04		40,968 74	288
614,088 25	618,874 23	608,114 10	...	608 114 10	8 760 13	1,214 36		9 974 49	289
2,057,753 25	2,086,710 41	2,004,282 43	...	2,004,282 43	82,427 98	44,238 87		126 666 65	290
3,728 34	11,987 47	3,004 72	8,982 75	11,987 47	...	...		...	291
846,069 27	846,069 27	852,665 71	193,403 56	846,069 27	...	...		...	292
527,916 44	544,341 64	518,858 14	4,105 00	522,963 14	21,378 50	68,254 41		89 632 91	293
658,422 07	669,788 98	639,689 17	4,105 00	643,794 17	25,974 81	4,966 64		30 941 45	294
8,935,068 63	8,974,750 34	8,913,543 95	4,322 75	8,917,866 70	56,883 64	139,094 73		195 978 37	295
51 44	51 44	51 44	...	51 44	...	1 350 64		1 350 64	296
8 723.93	77,839 10	1,840 28	50,000 00	51,840 28	26,198 84	24 76		26 223 60	297
1,697,547 38	1,985,269 62	1,711,292 65	...	1,711,292 65	273,976 97	37,694 20	(238 52)	311 432 65	298
4,164,058 92	4,449,351 72	4 107,840 43	42,000 00	4,149,840 43	299,511 29	57,709 48		357 220 77	299
...	23 96	...	...	23 96	...	...		23 96	300
4,540,937 15	5,108,121 51	4 695,947 40	55,541 59	4,751,488 99	356,632 52	154 650 73		511 283 25	301
284,330 64	337,974 38	264 278 68	...	264 278 68	73,695 70	9 735 64		83 431 34	302
1 269 738 72	1,340,482 24	1,268 450 86	...	1,268,450 86	72,031 38	13,832 65		85 864 23	303
1,666,439 93	1,753,969 71	1,655,596 33	44,528 19	1,700,064 52	53,905 19	19,571 39		73,476 58	304
64 554 28	110 789 96	94 037 33	446 67	94 484 20	16,305 76	575 80		16,881 56	305
\$ 1,695,586 632 61	\$ 1,730,023,059 28	\$ 1,834,199 299 44	\$ 61,835,867 77	\$ 1,696 035 167 21	\$ 33,987,892 07	\$ 21 614 989 40	\$ (740 93)	\$ 55 602,140 54	306
\$ 1,329 336 05	\$ 1,380 430 88	\$ 1,351 619 42	\$...	\$ 1 351,619 42	\$ 28,811 45	\$ 82,423 25	\$...	\$ 111 234 71	307
126,869 94	126 869 94	108 936 71	...	108,936 71	17 933 23	4 517 91		22,451 14	308
355 030 77	402,049 74	370 928 86	...	370 928 86	31,120 88	2 642 27		33,763 15	309
6,231,422.94	6 261,836 36	2,729,257 39	3 493,777 13	6,233,034.52	38,801 84	39,829 79		78 631 63	310
19,247 30	87,311 04	87,311 04	...	87,311 04	...	1,054 19		1 054 19	311
7,979,347 49	8 108 048 57	8,052 874 57	...	8,052,874 57	55,172 00	402 672 68	75 06	457 919 94	312
281,434 91	319,061 12	130 857 13	188,203 99	319,061 12	...	1,121 44		1 121 44	313
149,526,058 82	149 701,138 07	149 141,628 11	27,119 00	149,168,747 11	532,380 96	497 627 17	(75 06)	1,029,943 07	314
397,846 46	410,927 38	406,863 60	...	408,663 60	4,263 78	...		4,263 78	315
953,294 18	1 078,259 19	603,496 23	266,745 00	1,070,241 23	8 017 96	2,716 09		10,734 05	316
12,945 24	12,945 24	...	2,590 40	2,590 40	10,354 84	...		10,354 84	317
1,041,984 595 66	1,041,996,153 39	1,019,881,151 65	6,950,000 00	1,026,831,151 65	15,165,001 74	29 451,311 87		44,616,313 61	318
8,954 897 70	7,227,319 96	6,560,858 86	377,645 00	6 938,703 86	288,616 10	218,151 44		506,767 54	319
1,882,231,526 61	1,882,241,697 11	1,877,584,000 08	4,568,758.25	1,882,152,758.33	89,938 78	82,060,224 00	(18,237,138 01)	63,912,024 77	320
...	150 00	...	150 00	150 00	...	...		...	321
2,565,314 68	2,565,314 68	2,563,605 89	...	2,563,605.69	1,708 89	827 71		2,536 70	322

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
510-519	DEPARTMENT OF ADMINISTRATION (Continued)						
518	Commission on Human Relations:						
323	0100		Grants and Donations Trust Fund	\$ 7,472.17	\$ 435,825.89	\$	\$
519	Human Resource Management:						
324	0100		State Personnel System Trust Fund	7,651.76	126,045.81	2,864,000.00	21.00
325	0200		State Employees Health Insurance Trust Fund			27,119.00	
326	TOTAL DEPARTMENT OF ADMINISTRATION			\$ 985,465.85	\$ 3,085,053,106.99	\$ 15,989,154.98	\$ 159,918.48
520-529	DEPARTMENT OF COMMUNITY AFFAIRS						
520	Office of the Secretary:						
327	0100		Administrative Trust Fund	\$ 164,537.99	\$ 9,052.56	\$ 757,260.78	\$
328	0300		Grants and Donations Trust Fund		144,284.45		
521	Division of Community Services:						
329	0200		Economic Opportunity Trust Fund	2,768,698.63	102,839.17		
524	Division of Veterans' Affairs:						
330	0100		State Approval Agency Trust Fund	32,647.03			
527	Division of Public Safety Planning and Assistance:						
331	0100		U.S. Contributions Trust Fund	161,381.25	512,313.23	4,752.08	
332	0200		Disaster Relief U.S. Trust Fund		864,078.64	290,400.00	
333	0300		Personnel and Administrative Trust Fund	1,675.85	1,502,646.94	15,436.02	
334	0400		Governor's Highway Safety Commission Trust Fund	59,297.97	3,725,397.89		
335	0800		Governor's Council on Criminal Justice Trust Fund	639,377.11	3,160,358.65	15,867.00	25.00
336	0900		Block Grant Matching Trust Fund	98,326.56	1,435,928.26	984,616.54	
337	1000		Grants and Donations Trust Fund		2,758,236.60	290,512.60	
528	Local Resource Management:						
338	0100		Urban Planning Assistance Revolving Trust Fund	17,502.19	90,003.73		
339	0200		State Planning Trust Fund	98.03	1,546,408.02	20,000.00	
340	0300		Community Development Trust Fund	9,727.60	337,085.04	16,723.06	
341	0400		Revolving Land Acquisition and Site Development Assistance Trust Fund	5,387.39	1,881,431.50		17.00
342	0500		Factory Built Housing Trust Fund	13,835.17	130,293.12		
343	0600		Housing Assistance Trust Fund	141,011.30	2,919,623.92		464.00
344	0700		Neighborhood Housing Services Grant Trust Fund	250,000.00			
345	0900		Community Development Support and Assistance Trust Fund	10,391.73	2,747,615.00	1,000,000.00	
346	1000		Community Services Trust Fund	6,410.12	810,858.24	949,093.00	
347	1100		Economic Opportunity Trust Fund		2,754,519.35	2,814,836.25	
348	1200		Community Services Block Grant Trust Fund		5,430,258.00		
349	1300		Grants and Donations Trust Fund		67,161.66	313,171.36	
529	Florida Housing Finance Agency:						
350	0100		Florida Housing Finance Agency Trust Fund	7,985.52	5,538,624.26		
351	TOTAL DEPARTMENT OF COMMUNITY AFFAIRS			\$ 4,388,271.64	\$ 38,468,994.23	\$ 7,472,668.89	\$ 506.00
530-534	DEPARTMENT OF BUSINESS REGULATION						
530	Office of Secretary:						
352	0100		Administrative Trust Fund	\$ 68,374.63	\$ 2,525.85	\$ 986,657.00	\$ 38.70
531	Division of Pari-Mutuel Wagering:						
353	0100		Pari-Mutuel Trust Fund	92,211.55	5,714,087.27	84,289.18	586.45
354	0200		Pari-Mutuel Tax Collection Trust Fund	721,199.83	52,013,997.12		
355	0300		Florida Thoroughbred Breeders Promotional Trust Fund	116,381.02	2,882,564.23		
356	0400		Research Trust Fund	8,712.33	7,995.67		150.00
532	Division of Hotels and Restaurants:						
357	0100		Hotel and Restaurant Trust Fund	527,376.44	4,547,973.63	155.36	1,189.60
533	Division of Florida Land Sales and Condominiums:						
358	0100		Florida Land Sales Trust Fund	129,781.01	829,847.08	38,818.85	32.00
359	0200		Florida Condominiums Trust Fund	112,550.00	1,271,572.68	106,471.80	248.00
360	0300		Florida Real Estate Time Sharing Trust Fund	34,555.84	423,087.58	40.34	3.20
534	Division of Alcoholic Beverages and Tobacco:						
361	0100		Cigarette Tax Collection Trust Fund	4,448,473.61	275,293,720.30		4,600.65
362	0200		Beverage License Trust Fund	8,858,928.31	16,895,477.85		3,421.90
363	0300		Grants and Donations Trust Fund	15,187.68	17,630.00	11,975.57	
364	TOTAL DEPARTMENT OF BUSINESS REGULATION			\$ 15,133,730.23	\$ 359,500,479.26	\$ 1,228,408.10	\$ 10,270.70
540-546	DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY						
540	Office of the Secretary and Administrative Services:						
365	0100		Administrative Trust Fund	\$ 192,340.36	\$ 91,682.87	\$ 6,423,650.37	\$ 767.43
366	0200		Special Employment Security Trust Fund	80,759.88	450,000.00	1,450,543.36	
367	0300		Revolving Trust Fund	66,426.92	766,688.66	21.54	47.34
368	0400		Caldwell Data Center—Working Capital Trust Fund	77,310.45	5,544,067.21		145.00
369	0600		Workers' Compensation Special Disability Trust Fund	39,083.84	18,953,860.29		145,835.73
370	0700		Industrial Relations Commission Trust Fund	4,735.36			

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 435,825.89	\$ 443,288.05	\$ 411,882.81	\$ 28,090.60	\$ 440,073.21	\$ 3,224.85	\$ 29,188.87	\$	\$ 32,413.52	323
2,790,066.81	2,797,718.57	2,785,426.57	.....	2,785,426.57	12,282.00	90,278.65	.....	102,568.65	324
27,119.00	27,119.00	27,119.00	.....	27,119.00	.....	.....	.....	.....	325
\$ 3,104,202,180.45	\$ 3,105,187,646.30	\$ 3,072,997,717.52	\$ 15,903,278.37	\$ 3,088,900,996.89	\$ 16,286,849.41	\$ 112,884,585.33	\$ (18,237,138.01)	\$ 110,934,096.73	326
\$ 766,313.34	\$ 930,851.33	\$ 646,197.72	\$ 32,577.36	\$ 678,775.08	\$ 252,076.25	\$ 2,478.49	\$	\$ 254,554.74	327
144,284.45	144,284.45	55,200.00	28,105.56	81,305.56	82,878.89	.....	.....	62,978.89	328
102,839.17	2,871,537.80	23,887.00	2,847,670.80	2,871,537.80	.....	.....	.....	.....	329
.....	32,647.03	.....	32,647.03	32,647.03	.....	.....	.....	.....	330
517,065.31	878,448.56	433,860.51	244,214.05	878,074.56	372.00	22,859.57	.....	23,231.57	331
1,154,478.64	1,154,478.64	974,388.67	4,284.96	978,651.63	175,827.01	.....	.....	175,827.01	332
1,518,082.96	1,519,758.81	1,430,330.26	78,613.82	1,508,944.18	10,814.63	33,396.08	.....	44,210.71	333
3,725,397.89	3,784,695.88	2,819,228.06	933,209.08	3,752,437.14	32,258.72	94,628.24	.....	126,886.96	334
3,176,248.65	3,815,825.78	3,444,414.39	284,881.70	3,729,296.09	86,329.87	84,600.06	.....	170,929.73	335
2,420,542.80	2,516,869.36	2,068,231.01	365,349.88	2,433,580.89	85,288.47	125,432.57	.....	210,721.04	336
3,048,749.40	3,048,749.40	1,825,544.14	59,754.81	1,885,298.95	1,163,450.45	198,546.43	.....	1,361,996.88	337
80,003.73	107,505.92	55,672.09	20,326.56	75,798.65	31,707.27	.....	.....	31,707.27	338
1,566,408.02	1,566,506.05	1,394,024.47	153,193.94	1,547,218.41	19,287.64	51,874.87	.....	70,962.51	339
353,788.10	363,515.90	293,488.73	61,346.38	354,835.11	8,680.79	10,795.80	.....	19,476.59	340
1,881,448.50	1,886,815.89	1,871,930.09	10,151.43	1,882,081.52	4,734.37	7,472.50	.....	12,206.87	341
130,293.12	144,128.29	114,718.04	14,831.08	129,849.12	14,479.17	3,689.84	.....	18,188.81	342
2,920,087.92	3,061,099.22	2,859,652.06	38,733.44	2,898,385.50	162,713.72	232,500.65	.....	395,214.37	343
.....	250,000.00	210,000.00	.....	210,000.00	40,000.00	.....	.....	40,000.00	344
3,747,615.00	3,758,006.73	3,738,228.18	15,678.28	3,753,906.46	4,100.27	52,906.84	.....	57,009.11	345
1,759,851.24	1,766,361.36	1,764,105.08	.....	1,764,105.08	2,256.28	298,052.25	.....	300,306.53	346
5,569,355.60	5,569,355.60	4,456,916.27	25,685.13	4,482,581.40	1,086,774.20	287,750.50	.....	1,374,524.70	347
5,430,258.00	5,430,258.00	5,373,386.11	40,669.63	5,414,055.74	16,202.26	921,887.35	.....	938,089.81	348
380,333.02	360,333.02	297,125.84	43,938.54	341,064.38	39,268.64	12,110.14	.....	51,378.78	349
5,536,624.26	5,544,809.78	5,391,970.96	34,598.87	5,426,569.83	118,040.15	302,488.48	.....	420,528.63	350
\$ 45,940,169.12	\$ 50,328,440.76	\$ 41,542,477.68	\$ 5,368,322.23	\$ 48,910,799.81	\$ 3,417,640.85	\$ 2,743,272.46	\$	\$ 6,160,913.31	351
\$ 989,221.55	\$ 1,057,596.18	\$ 889,609.57	\$ 10,665.75	\$ 900,275.32	\$ 157,320.86	\$ 10,257.03	\$	\$ 167,577.89	352
5,798,962.90	5,891,174.45	4,518,487.44	992,179.60	5,510,687.04	380,507.41	56,465.66	.....	436,973.07	353
52,013,897.12	52,735,196.95	31,986,480.74	20,130,000.00	52,118,480.74	616,716.21	472.30	.....	617,188.51	354
2,882,564.23	2,998,945.25	2,610,710.58	84,080.41	2,694,790.99	304,154.26	.....	.....	304,154.26	355
8,145.67	16,858.00	9,540.20	.....	9,540.20	7,317.80	9,000.00	.....	16,317.80	356
4,549,318.79	5,076,695.23	4,275,187.37	490,164.00	4,765,351.37	311,343.86	19,293.21	(140.00)	330,497.07	357
868,597.93	798,478.94	539,300.12	52,000.00	591,300.12	207,178.82	4,188.64	.....	211,367.46	358
1,378,292.48	1,490,842.48	1,297,761.95	159,458.45	1,457,220.40	33,622.08	6,461.66	.....	40,083.74	359
423,131.12	457,686.96	143,387.44	210,020.00	353,407.44	104,279.52	1,444.55	.....	105,724.07	360
275,298,320.95	279,746,794.56	13,701,866.64	262,347,077.01	276,048,943.65	3,697,850.81	247,016.57	5,436.80	3,950,304.28	361
16,698,899.75	25,557,826.06	12,925,580.62	11,359,368.60	24,283,949.22	1,273,876.84	229,564.75	(5,296.80)	1,498,144.79	362
29,605.57	44,793.23	.....	44,793.23	44,793.23	.....	.....	.....	.....	363
\$ 360,739,158.06	\$ 375,872,888.29	\$ 72,899,912.67	\$ 295,878,807.05	\$ 368,778,719.72	\$ 7,094,168.57	\$ 584,164.37	\$ 0.00	\$ 7,678,332.94	364
\$ 6,516,100.67	\$ 6,708,441.03	\$ 4,777,405.61	\$ 1,478,282.29	\$ 6,255,687.90	\$ 452,753.13	\$ 258,170.88	\$	\$ 710,924.01	365
1,900,543.36	1,981,303.24	887,849.33	1,043,200.71	1,931,050.04	50,253.20	.....	.....	50,253.20	366
766,757.54	833,184.46	688,306.28	.....	688,306.28	144,878.18	51,578.41	.....	196,456.59	367
5,544,212.21	5,621,522.66	5,370,922.11	.....	5,370,922.11	250,600.55	355,681.80	.....	606,282.35	368
19,099,716.02	19,138,799.86	17,966,834.20	39,895.41	18,006,729.61	1,132,070.25	1,069,516.45	.....	2,201,588.70	369
.....	4,735.35	4,735.35	.....	4,735.35	.....	.....	.....	.....	370

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept. and Div No	Code No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
540-546			DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)				
540			Office of the Secretary and Administrative Services: (Continued)				
371	0900		Public Employees Relations Commission Trust Fund	\$ 14,775.38	\$ 38,141.39	\$	\$
372	1000		Employment Security Administrative Trust Fund	38,039.62		797,000.00	
373	1100		Workers' Compensation Administrative Trust Fund	212,092.86	33,696.36	3,314,065.00	130.00
541			Division of Labor:				
374	0100		Workers' Compensation Administrative Trust Fund	5,240.65			
375	0400		Grants and Donations Trust Fund	14,959.19	52,017.14		
542			Division of Employment Security:				
376	0100		Special Employment Security Trust Fund	15,506.39	450,000.00	715,000.00	
377	0200		Grants and Donations Trust Fund	28,312.79			700.19
378	0300		Employment Security Administration Trust Fund	2,914,763.44	71,875,331.47	56,552.51	12,067.13
379	1000		Unemployment Compensation Benefit Trust Fund	3,011,104.84	461,337,959.26		305,483.00
380	1100		Unemployment Compensation Clearing Trust Fund	11,553.92	231,827,853.45		39,144.74
381	1500		Work Incentive Benefits Trust Fund	22,847.83			207.00
382	1600		Crew Chief Registration Trust Fund	14,358.94	97,547.75		
545			Division of Workers' Compensation:				
383	0100		Workers' Compensation Administrative Trust Fund	821,941.67	29,110,597.19	259,454.50	22,584.86
384	0300		Self Insurance Assessment Trust Fund		26,519.58		
385	0400		Grants and Donations Trust Fund	113,205.83	739,846.30		
386	0500		Crimes Compensation Trust Fund	125,538.21	3,641,064.74		1,002.15
546			Division of Employment and Training:				
387	0100		Florida State Prime Sponsor Trust Fund	109,003.98	22,481,891.96	83,168.98	5,484.37
388			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 7,931,901.35	\$ 847,518,784.62	\$ 13,099,456.24	\$ 533,598.94
550-559			DEPARTMENT OF TRANSPORTATION				
552			Division of Public Transportation Operations:				
389	0100		Public Transportation Operation Trust Fund	\$ 776,058.75	\$ 1,828,964.06	\$ 42,483.12	\$ 751.43
390	0300		Boca Raton Airport Operations Trust Fund	2,708.62	101,590.33		
391	0500		Local Government Bus Purchase Revolving Trust Fund		3,695,554.68		
553			Division of Construction:				
392	0500		Primary Trust Fund	5,786,280.06	856,354,517.03	213,484,181.20	253.00
393	0600		Secondary Trust Fund		9,771,877.15	18,569,005.47	
394	0600		Holmes County Project Construction Trust Fund	25			
395	1000		Alachua County Project Construction Trust Fund #81		21,960.10		
396	1200		Alachua County Project Construction Trust Fund #83		6,911,137.24	170,656.20	
397	1500		Columbia County Project Construction Trust Fund #82		232,000.25		
398	2000		Collier County—Marco Island Project Construction Trust Fund		235,503.08		
399	3200		Collier County Project Construction Trust Fund #81		2,430,929.17		
400	3300		Escambia County Project Construction Trust Fund #84		277,183.75		
401	3400		Pinellas County Project Construction Trust Fund		2,665,097.00		
402	3700		Liberty County Project Construction Trust Fund #83		134,691.96		
403	3800		Hernando County Project Construction Trust Fund #81		937,865.59		
404	4100		Seminole County Project Construction Trust Fund #82		1,250,663.49		
405	6900		Lee County Project Construction Trust Fund #82		3,269.76		
406	7100		Hillsborough County 1979 Project Construction Trust Fund	30,084.61	410,605.27		
407	7600		Lafayette County Project Construction Trust Fund #82		589,405.90	12,652.35	
408	8600		Monroe County Project Construction Trust Fund #81	8,027.80	76,536.38		
409	9500		Palm Beach County Project Construction Trust Fund #83	238.00	509,187.57	60,597.22	
410	9800		Pasco County 1965 Project Construction Trust Fund #82		64.29		
411	9900		1973 Turnpike Improvements Project Trust Fund		435.54		
554			Division of Construction:				
412	0100		PineTas County Project Construction Trust Fund		304,715.12		
413	0200		Advanced Interstate Construction Trust Fund	9,826,922.68	270,380,927.07	64,201,297.65	
414	1000		Polk County Project Construction Trust Fund #82		15,630,372.75	321,235.21	
415	2600		Seminole County Project Construction Trust Fund #81		109.00		
416	5000		Jacksonville Transportation Authority 1977 Project Construction Trust Fund		653,740.04		
417	5400		Columbia County Project Construction Trust Fund #83		3,345,698.37	42,224.44	
418	8100		Working Capital Trust Fund	9,122,024.47	86,859,112.73	666,107,210.21	50,930.63
419			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 25,554,343.24	\$ 1,265,613,705.67	\$ 963,001,523.07	\$ 51,335.06
560			DEPARTMENT OF ENVIRONMENTAL REGULATION				
420	0100		Operating Trust Fund	\$ 1,228,530.12	\$ 6,434,172.08	\$	\$ 17.04
421	0200		Licensing and Permitting Trust Fund	93,225.00	36,550.00		
422	0300		Pollution Recovery Trust Fund	288,769.17	822,031.17		9,813.01
423	0400		Project Construction Trust Fund		73,217,955.99	926,078.11	
424	0700		Water Management Land Trust Fund		3,748,770.89	15,506,109.23	
425	0800		Grants and Donations Trust Fund	211,066.75	157,038.11		
426	0900		U S Cooperative Trust Fund	28,783.75	53,000.00		
427	1000		Coastal Zone Management Trust Fund	16,859.30	2,511,273.96		
428	1100		Water Resources Restoration and Preservation Trust Fund	509,274.07	1,138,077.00	362,444.85	

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 38,141.39	\$ 529,916.77	\$ 28,359.51	\$	\$ 28,359.51	\$ 24,557.26	\$ 951.00	\$	\$ 25,508.26	371
797,000.00	835,038.62	756,432.41	51,678.91	808,111.32	26,927.30	40,784.80	.....	67,712.10	372
3,347,891.36	3,559,984.22	3,159,948.13	89,433.97	3,249,382.10	310,602.12	158,914.12	.....	469,516.24	373
.....	5,240.65	.....	.....	.....	5,240.65	.....	.....	5,240.65	374
52,017.14	66,976.33	52,987.80	2,151.98	55,139.78	11,835.55	3,045.99	.....	14,882.54	375
1,165,600.00	1,180,566.39	940,985.35	155,159.21	1,096,144.56	84,361.83	16,137.78	.....	100,499.61	376
700.19	27,012.98	.....	.....	.....	27,012.98	.....	.....	27,012.98	377
71,943,951.11	74,858,714.55	66,217,755.40	5,083,751.98	71,301,507.38	3,557,207.17	3,090,033.72	.....	6,647,240.89	378
461,643,441.26	464,654,546.10	460,707,555.97	.....	460,707,555.97	3,946,990.13	10,888,661.90	(194.00)	14,635,458.03	379
231,866,998.19	231,878,552.11	230,564,285.65	1,294,542.15	231,858,827.80	19,724.31	877,499.83	60.00	697,284.14	380
207.00	23,054.83	22,847.83	.....	22,847.83	207.00	.....	.....	207.00	381
97,547.75	111,906.69	91,534.84	5,446.55	96,981.39	14,925.30	.....	.....	14,925.30	382
29,392,636.55	30,214,578.22	24,921,006.49	4,302,459.33	29,223,465.82	991,112.40	972,076.61	.....	1,963,189.01	383
26,519.58	26,519.58	26,519.58	.....	26,519.58	.....	.....	.....	.....	384
739,846.30	853,052.13	703,681.68	58,374.79	762,056.67	90,995.46	.....	.....	80,995.46	385
3,642,066.89	3,767,605.10	3,712,682.41	39,295.77	3,742,978.18	24,626.92	305,185.99	.....	329,812.91	386
22,570,545.29	22,679,549.27	21,880,501.14	663,365.33	22,543,866.47	135,682.80	1,843,278.83	.....	1,778,961.83	387
\$ 861,151,839.80	\$ 869,983,741.15	\$ 843,483,137.28	\$ 14,298,038.38	\$ 857,781,175.66	\$ 11,302,565.49	\$ 19,531,518.11	\$ (134.00)	\$ 30,833,949.60	388
\$ 1,872,178.61	\$ 2,648,237.36	\$ 743.03	\$ 2,647,494.33	\$ 2,648,237.36	\$	\$ 52.76	\$	\$ 52.76	389
101,590.33	104,296.95	104,296.95	.....	104,296.95	.....	.....	.....	.....	390
3,695,554.68	3,695,554.68	3,690,044.57	5,510.11	3,695,554.68	.....	.....	.....	.....	391
1,069,838,951.23	1,075,625,231.29	452,590,868.42	592,755,810.96	1,045,346,679.38	30,278,551.91	7,456.93	.....	30,286,008.84	392
28,330,882.62	28,330,882.62	18,754,081.09	9,576,801.53	28,330,882.62	.....	.....	.....	.....	393
.....	25	.....	25	.....	.....	.....	.....	.....	394
21,960.10	21,960.10	.....	21,960.10	21,960.10	.....	.....	.....	.....	395
7,081,793.44	7,081,793.44	7,000,000.00	.....	7,000,000.00	81,793.44	.....	.....	81,793.44	396
232,000.25	232,000.25	.....	232,000.25	232,000.25	.....	.....	.....	.....	397
235,503.08	235,503.08	.....	235,503.08	235,503.08	.....	.....	.....	.....	398
2,430,929.17	2,430,929.17	2,430,929.17	.....	2,430,929.17	.....	.....	.....	.....	399
277,183.75	277,183.75	.....	277,183.75	277,183.75	.....	.....	.....	.....	400
2,665,097.00	2,665,097.00	2,665,097.00	.....	2,665,097.00	.....	.....	.....	.....	401
134,691.96	134,691.96	134,691.96	.....	134,691.96	.....	.....	.....	.....	402
937,865.59	937,865.59	937,865.59	.....	937,865.59	.....	.....	.....	.....	403
1,250,663.49	1,250,663.49	1,250,663.49	.....	1,250,663.49	.....	.....	.....	.....	404
3,269.76	3,269.76	.....	3,269.76	3,269.76	.....	.....	.....	.....	405
410,605.27	440,689.88	435,600.79	.....	435,600.79	5,089.09	5,309.06	.....	10,398.15	406
602,058.25	602,058.25	602,058.25	.....	602,058.25	.....	.....	.....	.....	407
76,536.38	84,564.18	84,564.18	.....	84,564.18	.....	.....	.....	.....	408
569,784.79	570,022.79	7,686.00	562,336.79	570,022.79	.....	.....	.....	.....	409
64.29	64.29	.....	64.29	64.29	.....	.....	.....	.....	410
435.54	435.54	435.54	.....	435.54	.....	.....	.....	.....	411
304,715.12	304,715.12	.....	304,715.12	304,715.12	.....	.....	.....	.....	412
334,582,224.72	344,411,147.40	255,575,116.95	79,714,287.92	335,289,404.87	9,121,742.53	.....	.....	9,121,742.53	413
15,951,607.96	15,951,607.96	15,951,607.96	.....	15,951,607.96	.....	.....	.....	.....	414
100.00	100.00	100.00	.....	100.00	.....	.....	.....	.....	415
653,740.04	653,740.04	297,641.92	356,096.06	653,737.98	2.06	41,779.01	.....	41,781.07	416
3,387,922.81	3,387,922.81	3,387,922.81	.....	3,387,922.81	.....	554,890.00	.....	554,890.00	417
753,016,653.57	762,138,678.04	738,807,811.00	20,558,989.27	759,366,800.27	2,771,877.77	29,991,008.62	.....	32,762,886.39	418
\$ 2,228,666,563.80	\$ 2,254,220,907.04	\$ 1,504,709,826.67	\$ 707,252,023.57	\$ 2,211,961,850.24	\$ 42,259,056.80	\$ 30,600,496.38	\$	\$ 72,859,553.18	419
\$ 6,434,189.10	\$ 7,660,719.22	\$ 7,501,589.60	\$ 66,528.07	\$ 7,568,117.67	\$ 92,601.55	\$ 947,680.37	\$	\$ 1,040,281.92	420
36,550.00	129,775.00	120,225.00	.....	120,225.00	9,550.00	.....	.....	9,550.00	421
831,844.18	1,120,613.35	693,657.63	362,444.85	1,056,102.48	64,510.87	42,060.07	.....	106,570.94	422
74,144,064.10	74,144,064.10	74,144,064.10	.....	74,144,064.10	.....	49,600.00	.....	49,600.00	423
19,254,880.12	19,254,880.12	17,525,329.57	.....	17,525,329.57	1,729,550.55	.....	.....	1,729,550.55	424
157,038.11	368,104.86	331,375.86	761.24	332,137.10	35,967.76	1,959.56	.....	37,927.32	425
53,000.00	79,763.75	79,763.75	.....	79,763.75	.....	.....	.....	.....	426
2,511,273.96	2,528,133.26	2,356,380.76	5,943.40	2,362,324.16	165,809.10	46,675.42	.....	212,484.52	427
1,500,521.85	2,009,795.92	1,931,975.13	252.15	1,932,227.28	77,568.64	11,359.28	.....	88,927.92	428

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div No	Code No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
560			DEPARTMENT OF ENVIRONMENTAL REGULATION (Continued)				
429	1200		Industrial Siting Trust Fund	\$ 60,657.58	\$ 42896.00	\$	\$
430	1300		Hazardous Waste Management Trust Fund	22,531.38	120,430.56	3,761.08	.....
431	1400		Permit Fee Trust Fund	41,040.00	768,200.00	.....	.....
432			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	\$ 2,496,717.12	\$ 89,050,419.74	\$ 18,798,393.27	\$ 9,830.05
570			DEPARTMENT OF CITRUS				
433	0100		Citrus Advertising Trust Fund	\$ 1,374,042.63	\$ 50,132,816.88	\$	\$ 2,291.02
434			TOTAL DEPARTMENT OF CITRUS	\$ 1,374,042.63	\$ 50,132,816.88	\$	\$ 2,291.02
580			DEPARTMENT OF PROFESSIONAL REGULATION				
435	0100		Professional Regulation Trust Fund	\$ 105,837.76	\$ 25,638,341.09	\$ 18,450.75	\$ 3,577.35
436			TOTAL DEPARTMENT OF PROFESSIONAL REGULATION	\$ 105,837.76	\$ 25,638,341.09	\$ 18,450.75	\$ 3,577.35
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES				
590			Division of Medicaid Services:				
437	0200		Central Agency Trust Fund	\$	\$ 12,764,411.03	\$	\$
438	2300		Administrative Trust Fund	236,514.65	11,780,522.98	273,174.00	240.70
439	4000		Special Grants Trust Fund	1,358,765.77	9,320,478.47	.....	.....
440	5500		Local Agency Trust Fund	222,371.98	4,089,605.48	.....	.....
441	7000		Medical Care Trust Fund	9,235,863.65	391,747,902.49	5,138,477.93	.....
442	8500		Federal Aid Trust Fund	3,380.83	.....	.....	.....
591			Division of District Administration:				
443	1000		Administrative Trust Fund	299,481.60	9,945,264.97	5,621,807.00	915.20
444	5500		Operation and Maintenance Trust Fund	18,297.35	45.45	440,415.74	.....
445	8500		Federal Aid Trust Fund Title XX	263,148.08	1,751,497.15	.....	.....
592			Division of Children's Medical Services:				
446	1000		Donations Trust Fund	265,251.50	4,496,565.10	.....	87.19
447	2500		United States Trust Fund	205,541.29	2,321,199.74	.....	626.81
448	4000		Maternal and Child Health Block Grant Trust Fund .....	.....	3,838,000.00	.....	.....
449	8500		Federal Aid Trust Fund Title XX	151,758.82	2,461,772.33	.....	534.15
593			Division of Aging and Adult Services:				
450	1000		Federal Grants Trust Fund	1,284,001.39	50,519,488.25	.....	1,577.81
451	2500		Administrative Trust Fund	344,423.03	1,481,003.88	.....	.....
452	4000		Licensure Fees Trust Fund	128,704.24	102,483.36	.....	.....
453	5500		Operations and Maintenance Trust Fund	224,313.15	205,438.01	2,648,737.00	.....
454	7000		Marriage License Fees Trust Fund	562,150.49	1,142,289.39	.....	.....
455	8500		Federal Aid Trust Fund Title XX	479,807.05	8,942,444.55	.....	1,088.72
594			Division of Children, Youth and Family Services:				
456	1000		Direct Assistance Trust Fund	236,898.53	2,181,056.18	4,018.94	1,101.00
457	2500		Grants and Donations Trust Fund	174,911.01	18,038,450.02	13,060.90	233.00
458	4000		Grants and Donations Trust Fund—Institutions	298,953.81	297,697.30	2,905.00	.....
459	5500		Services Trust Fund	1,874,990.90	10,026,313.29	1,559,069.48	433.00
460	7000		Federal Aid Trust Fund—Institutions	87,055.78	3,370,015.45	.....	.....
461	8500		Federal Aid Trust Fund Title XX	4,427,187.89	59,829,784.48	.....	2,499.88
595			Division of Alcohol, Drug Abuse and Mental Health Services:				
462	2000		Grants and Donations Trust Fund—Institutions	210,594.25	509,753.18	24,658.27	.....
463	3000		Operations and Maintenance Trust Fund	3,880,278.22	13,119,490.19	485,696.00	1,941.48
464	4000		Alcohol, Drug Abuse and Mental Health Trust Fund	483,269.43	45,551,798.90	70,474.74	.....
465	5500		Operations and Maintenance Trust Fund	233.00	1,460.58	1,751,872.00	.....
466	7000		Grants and Donations Trust Fund	188,783.50	4,122,413.58	47,046.48	.....
467	8500		Federal Aid Trust Fund Title XX	89,078.02	73,658.84	.....	.....
596			Division of Developmental Services:				
468	1000		Grants and Donations Trust Fund—Institutions	538,810.92	704,490.31	60,024.82	.....
469	2000		Operations and Maintenance Trust Fund—Institutions	4,306,185.79	23,934,710.14	38,578.00	966.02
470	4000		Grants and Donations Trust Fund	549,976.96	2,648,000.53	443,607.50	24.18
471	5500		Operations and Maintenance Trust Fund	2,025,529.34	20,043,370.63	8,168,000.00	.....
472	7000		Group Living Home—Revolving Trust Fund	268,881.33	351,560.05	.....	.....
473	8500		Federal Aid Trust Fund Title XX	1,767,223.09	14,912,683.11	84,177.00	343.40
597			Division of Vocational Rehabilitation Services:				
474	1000		Federal Rehabilitation Trust Fund	1,089,689.89	28,678,911.36	.....	23,860.02
475	2500		Workshop and Facilities Trust Fund	9,535.54	909,688.87	.....	.....
598			Division of Economic Services:				
476	1000		Administrative Trust Fund	1,496,544.91	42,017,897.13	12,288.94	7,779.69
477	2500		Direct Assistance and Service Trust Fund	2,316,844.36	172,128,348.34	5,855,403.00	483,954.33
478	4000		Services Trust Fund	2,593,592.91	1,086,777.97	.....	878.60
479	7000		Special Grants Trust Fund	2,128,891.87	21,009,618.91	42.33	356,187.56
480	8500		Federal Aid Trust Fund Title XX	9,505.91	216.60	.....	460.72

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 42,890.00	\$ 103,547.58	\$ 99,467.44	\$	\$ 99,467.44	\$ 4,080.14	\$	\$	\$ 4,080.14	429
124,191.84	146,723.02	115,214.48	73.19	115,287.67	31,435.35	4,564.95	.....	38,000.30	430
768,200.00	809,240.00	663,691.28	.....	663,691.28	145,548.72	10,546.61	.....	156,095.33	431
\$ 105,858,643.00	\$ 108,355,360.18	\$ 105,562,734.60	\$ 436,002.90	\$ 105,998,737.50	\$ 2,356,622.68	\$ 1,114,646.26	\$	\$ 3,471,268.94	432
\$ 50,135,109.90	\$ 51,509,152.53	\$ 49,545,412.83	\$	\$ 49,545,412.83	\$ 1,963,739.70	\$ 1,888,905.51	\$	\$ 3,852,645.21	433
\$ 50,135,109.90	\$ 51,509,152.53	\$ 49,545,412.83	\$	\$ 49,545,412.83	\$ 1,963,739.70	\$ 1,888,905.51	\$	\$ 3,852,645.21	434
\$ 25,660,369.19	\$ 25,758,306.95	\$ 25,756,045.91	\$	\$ 25,756,045.91	\$ 10,261.04	\$ 588,826.63	\$	\$ 579,087.67	435
\$ 25,660,369.19	\$ 25,758,306.95	\$ 25,756,045.91	\$	\$ 25,756,045.91	\$ 10,261.04	\$ 588,826.63	\$	\$ 579,087.67	436
\$ 12,764,411.03	\$ 12,764,411.03	\$	\$ 12,566,609.00	\$ 12,566,609.00	\$ 197,802.03	\$	\$	\$ 197,802.03	437
12,053,937.68	12,290,452.33	11,988,229.60	.....	11,988,229.60	302,222.73	216,357.41	.....	518,580.14	438
9,320,478.47	10,679,244.24	8,779,929.55	.....	8,779,929.55	1,899,314.89	.....	.....	1,899,314.69	439
4,089,605.46	4,311,977.42	4,098,115.58	10,813.61	4,108,929.19	203,048.23	.....	.....	203,048.23	440
396,886,380.42	406,122,244.07	404,674,633.01	413,424.51	405,088,057.52	1,034,186.55	813,215.16	(485.04)	1,846,916.67	441
.....	3,380.83	.....	3,380.83	3,380.83	.....	.....	.....	.....	442
15,567,987.17	15,867,468.97	14,951,044.43	47,225.00	14,998,269.43	869,199.54	229,879.31	.....	1,098,878.85	443
440,461.19	458,758.54	408,744.26	.....	408,744.26	50,014.28	141.10	.....	50,155.38	444
1,751,497.15	2,034,643.23	1,872,691.41	34,220.83	1,906,912.04	127,731.19	8,465.32	.....	136,196.51	445
4,496,652.29	4,761,903.78	3,385,552.00	.....	3,365,552.00	1,396,351.79	132,185.86	.....	1,528,537.45	446
2,321,826.55	2,527,367.84	900,401.44	1,077,680.00	1,978,081.44	549,286.40	2,212.85	.....	551,499.05	447
3,838,000.00	3,838,000.00	3,843,990.85	.....	3,843,990.85	194,009.15	120,267.91	.....	314,277.00	448
2,462,300.48	2,614,005.10	2,308,201.53	22,477.00	2,328,678.53	285,386.57	24,365.67	.....	309,752.24	449
50,521,078.06	51,805,077.45	48,838,543.72	.....	48,838,543.72	2,866,533.73	1,590,241.27	.....	4,556,775.00	450
1,461,003.66	1,805,428.69	1,702,195.03	.....	1,702,195.03	103,231.66	223,079.86	.....	326,311.52	451
102,463.36	231,187.60	47,470.92	.....	47,470.92	183,716.68	105.00	.....	183,821.68	452
2,852,175.01	3,076,488.18	2,648,880.71	.....	2,848,680.71	227,807.45	30,627.93	.....	258,435.38	453
1,142,289.39	1,704,439.88	948,800.64	.....	948,680.64	755,759.24	69,630.10	.....	825,389.34	454
8,943,533.27	9,423,440.33	8,682,258.04	77,306.88	8,758,564.92	663,877.41	201,390.90	.....	865,268.31	455
2,186,176.12	2,403,074.85	2,273,128.63	85,541.48	2,358,668.11	44,406.54	171,843.94	.....	218,250.48	456
19,051,743.92	19,226,654.93	18,332,868.84	.....	18,332,868.84	893,788.09	858,829.72	.....	1,750,815.81	457
300,602.30	599,556.11	506,920.40	39,290.58	545,210.98	53,345.13	13,405.29	.....	66,750.42	458
11,587,615.77	13,462,800.67	12,075,858.47	363,792.00	12,442,650.47	1,020,156.20	478,580.97	(2.00)	1,498,743.17	459
3,370,015.45	3,457,071.21	3,380,660.75	5,214.00	3,385,874.75	91,196.48	661.66	.....	81,858.12	460
59,832,264.34	84,259,472.23	58,084,476.85	1,838,046.00	59,922,522.95	4,536,949.28	1,713,710.55	.....	6,250,659.83	461
534,411.45	745,005.70	501,957.46	152,547.74	654,505.20	90,500.50	21,846.91	.....	112,347.41	462
13,607,127.87	17,467,403.89	13,927,947.32	2,437,877.10	16,365,824.42	1,101,579.47	2,293.18	.....	1,103,872.63	463
45,622,273.64	48,105,543.07	43,757,439.90	47,048.75	43,804,488.65	2,301,056.42	365,175.16	.....	2,666,231.58	464
1,753,352.58	1,753,585.58	1,685,929.48	233.00	1,686,162.48	87,423.10	19,951.87	.....	107,374.97	465
4,169,460.04	4,336,243.54	3,420,201.78	.....	3,420,201.78	918,041.78	73,132.51	.....	989,174.29	466
73,858.84	162,736.86	19,863.46	142,873.00	162,736.46	40	.....	.....	40	467
764,515.13	1,301,328.05	730,391.81	381,222.60	1,111,614.41	189,711.84	18,189.22	.....	207,900.86	468
23,974,252.16	28,280,417.95	23,313,558.10	2,708,648.00	26,022,206.10	2,258,211.85	78,034.21	.....	2,336,248.00	469
3,090,832.21	3,640,609.17	2,676,577.38	719,836.00	3,396,413.38	242,195.79	103,382.42	.....	345,578.21	470
26,211,370.63	30,236,899.97	23,881,326.70	3,488,965.00	27,370,291.70	2,866,608.27	586,978.99	2.00	3,483,588.26	471
351,560.05	820,421.38	193,218.00	364,872.00	558,190.00	62,231.38	30,958.00	.....	93,189.38	472
14,997,183.51	16,764,406.60	13,024,467.47	1,456,673.23	14,483,140.70	2,281,265.80	428,387.51	.....	2,709,653.41	473
28,700,671.38	29,790,561.27	28,258,441.55	.....	28,258,441.55	1,532,119.72	957,730.19	.....	2,489,849.81	474
909,668.67	919,204.21	286,052.59	.....	286,052.58	633,151.82	8,425.87	.....	642,577.49	475
42,037,965.78	43,534,510.87	40,810,272.48	1,108,338.01	41,918,610.49	1,815,900.18	787,684.34	(41.60)	2,603,522.92	476
178,267,703.67	180,584,348.03	178,862,841.75	1,380,856.17	180,243,697.92	340,850.11	1,448,237.14	551.04	1,789,636.29	477
1,007,854.57	3,661,247.48	323,334.51	3,068,238.00	3,391,572.51	289,874.97	40,488.60	.....	310,183.57	478
21,366,048.79	23,495,040.58	22,308,787.39	.....	22,308,787.39	1,186,253.27	275,415.27	.....	1,461,668.54	479
697.32	10,203.23	3,497.84	145.00	3,642.84	8,560.39	.....	.....	6,560.39	480

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
590-603	DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)						
599	Division of Health Services:						
481	1000		Grants and Donations Trust Fund	\$ 1 201 416.54	\$ 56 167 662.29	\$ 25,000.00	\$ 6,055.92
482	2500		Federal Grants and Aids Trust Fund	28,000.81	38 227.52		
483	5500		Hospital Maintenance Trust Fund	434,423.37	2,126,266.97	13,553.42	
484	7000		County Health Units Trust Fund	6,912 209.83	104,008,416.00	15,107,329.56	25,970.25
485	8500		Federal Aid Trust Fund Title XX	142,708.39	6,229,170.88		1,037.25
600	Office of the Secretary:						
486	0100		Administrative Trust Fund	62,783.09	650,851.21	70,604.35	2,626.62
601	Office of the Assistant Secretary for Administrative Services:						
487	0100		Administrative Trust Fund	2,959,559.00	9,345,729.73	1,435,278.93	20.96
488	0200		Working Capital Trust Fund	232,827.59	9,780,812.61	313,562.00	173.18
489	0400		Investment Trust Fund	53.65	25,304,131.84	18,418,738.48	
490	0600		Grants and Donations Trust Fund	20,086.54	31,922.01	12.60	2,260.07
491	0900		Federal Aid Trust Fund Title XX—Non-Capped	186,491.00	4,514.37		
602	Office of the Assistant Secretary for Program Planning and Development:						
492	0100		Administrative Trust Fund	436,704.33	5,698,058.77	782,046.89	
493	0200		Federal Grants Trust Fund	174,414.18	1,217,382.39		
494	0300		Grants and Donations Trust Fund	350,263.82	2,855,173.37	201,544.16	1,050.52
495	0500		Federal Rehabilitation Trust Fund	62,960.24	1,280,078.21	2,000.80	368.68
496	0600		Planning and Evaluation Trust Fund	60,780.84	741,896.02	379,234.00	556.60
497	0700		U.S. Grants Trust Fund	10	10,789.39		
498	0800		Emergency Medical Services Trust Fund		234,615.64	31,890.00	
499	0900		Federal Aid Trust Fund Title XX—Training	199,251.17	88,719.47		
500	1500		Local Health Planning Trust Fund		1,393,062.37		
501	1600		Drugs, Devices and Cosmetics Trust Fund		132,996.25	82,030.32	
603	Office of the Assistant Secretary for Operations:						
502	0100		Administrative Trust Fund	466,946.30	11,121,761.19	489,805.03	2,171.26
503	0300		Hearing Aids and Devices Trust Fund	10,145.39	56,856.73		
504	0400		United States Trust Fund	618,687.33	22,352,647.69		3,699.37
505	0500		Patient Protection Trust Fund	551,329.38	445,570.73		18.89
506	0600		Radiation Protection Trust Fund	473,042.36	1,148,952.60		2,350.00
507	0800		Pest Control Trust Fund	59,260.88	369,696.50		8.00
508	1000		Pest Control Trust Fund	11.00			
509	1500		Drugs, Devices and Cosmetic Trust Fund	41,205.32	20,825.00		
510	1600		Low-Level Radioactive Waste Trust Fund		163,413.01		
511	TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES			\$ 62,018,740.45	\$ 1,266,437,768.87	\$ 69,874,363.41	\$ 934,216.98
610	PUBLIC SERVICE COMMISSION						
512	0100		Auto Transportation Road Tax Clearing Trust Fund	\$ 150,199.00	\$	\$	\$
513	0300		Regulatory Trust Fund	162,078.34	27,916,764.65	387,297.07	787.67
514	0500		Florida Energy Trust Fund	223,011.34	385,184.93	7,541,742.00	
515	TOTAL PUBLIC SERVICE COMMISSION			\$ 535,286.68	\$ 28,301,949.58	\$ 7,929,039.07	\$ 787.87
620	DEPARTMENT OF MILITARY AFFAIRS						
516	0100		Camp Blanding Management Trust Fund	\$ 156,326.31	\$ 1,961,367.74	\$	\$
517	0200		Armory Board Trust Fund	27,049.97	191,082.51		
518	TOTAL DEPARTMENT OF MILITARY AFFAIRS			\$ 183,376.28	\$ 2,152,450.25	\$	\$
700-705	DEPARTMENT OF CORRECTIONS						
700	Office of the Secretary and Office of Management and Budget:						
519	0000		Grants and Donations Trust Fund	\$ 1,041,005.60	\$ 3,526,480.51	\$ 114,500.00	\$ 501.70
701	Office of the Assistant Secretary for Programs:						
520	0000		Community Facilities and Road Prisons—Operating Trust Fund	977,406.07	6,608,284.42		875.06
521	6000		Correctional Officer Training Trust Fund		521,238.00		
702	Office of the Assistant Secretary for Operations and Regional Administration:						
522	0000		Correctional Work Program Trust Fund	144,041.85	20,218,620.57		1,182.13
703	Major Institutions:						
523	1000		Federal Aid Trust Fund	14,637.48	868,191.00		
704	Community Facilities and Road Prisons:						
524	0000		Office of the Secretary and Office of Management and Budget Administrative Trust Fund	56,053.02	80,350.00	360,000.00	
705	Probation and Parole Services:						
525	0100		Sale of Goods and Services Clearing Trust Fund	25.25	25.50		
526	TOTAL DEPARTMENT OF CORRECTIONS			\$ 2,233,169.27	\$ 31,823,190.00	\$ 474,500.00	\$ 2,558.89

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No.
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 56,198,718.21	\$ 57,400,134.75	\$ 47,722,775.98	\$ 9,085,775.98	\$ 56,808,496.95	\$ 591,637.80	\$ 673,729.71	\$	\$ 1,265,367.51	481
38,227.52	66,228.33	.....	.....	.....	86,228.33	.....	.....	66,228.33	482
2,139,820.39	2,574,243.76	1,882,586.37	400,000.00	2,282,586.37	291,657.39	19,669.45	.....	311,326.84	483
119,141,715.81	126,053,925.64	102,399,107.01	18,001,595.00	120,400,702.01	5,653,223.63	1,425,107.56	.....	7,078,331.19	484
8,230,208.13	6,372,916.52	64,764.52	6,308,152.00	6,372,916.52	.....	.....	.....	.....	485
724,082.18	786,865.27	755,571.98	428.81	756,000.79	30,854.48	4,797.32	.....	35,661.80	486
10,781,029.62	13,740,588.62	4,854,713.97	4,544,469.11	9,399,183.08	4,341,405.54	163,697.66	.....	4,505,103.20	487
10,094,547.79	10,327,375.38	9,853,351.38	18,450.75	9,881,802.13	445,573.25	765,185.93	.....	1,210,759.18	488
43,722,870.32	43,722,923.97	43,577,750.97	.....	43,577,750.97	145,173.00	23,415.38	.....	168,588.38	489
34,194.88	54,281.22	52,280.62	2,000.60	54,281.22	.....	.....	.....	.....	490
4,514.37	191,005.37	180,095.90	8,801.00	188,896.90	2,108.47	.....	.....	2,108.47	491
6,480,105.66	6,916,809.99	6,663,916.15	24,354.21	6,688,270.36	228,539.63	47,137.79	.....	275,677.42	492
1,217,382.39	1,391,796.57	1,229,818.92	613.09	1,230,230.01	161,566.58	9,877.18	.....	171,243.74	493
3,057,768.05	3,408,031.87	3,174,508.12	37,783.00	3,212,291.12	195,740.75	54,189.32	.....	249,930.07	494
1,282,445.47	1,365,405.71	1,228,322.87	.....	1,228,322.87	137,083.04	7,932.36	.....	145,015.40	495
1,121,686.62	1,182,467.46	1,021,117.44	.....	1,021,117.44	161,350.02	13,785.74	.....	175,135.78	496
10,789.39	10,789.49	10,789.39	.....	10,789.39	10	.....	.....	10	497
266,505.64	266,505.64	107,794.32	.....	107,794.32	158,711.32	2,992.58	.....	161,733.90	498
88,719.47	287,970.64	48,431.76	197,610.00	246,041.76	41,928.88	511.09	.....	42,439.97	499
1,393,062.37	1,393,062.37	735,440.20	.....	735,440.20	657,622.17	53,104.46	.....	710,726.63	500
195,026.57	195,026.57	12,178.34	.....	12,178.34	182,848.23	50.00	.....	182,898.23	501
11,613,737.48	12,080,683.78	11,935,093.74	9,167.69	11,944,261.63	136,422.15	511,998.35	.....	648,420.50	502
56,856.73	67,002.12	50,902.64	.....	50,902.64	16,099.48	1,032.89	.....	17,132.37	503
22,356,347.06	22,975,034.39	22,730,570.32	.....	22,730,570.32	244,464.07	710,851.01	.....	955,315.08	504
445,589.62	996,919.00	41,245.53	.....	41,245.53	955,673.47	.....	.....	955,673.47	505
1,151,302.50	1,624,344.96	902,399.26	236,394.80	1,138,794.06	485,550.90	9,945.13	.....	495,496.03	506
389,706.50	448,967.38	356,770.03	.....	356,770.03	92,197.35	1,602.61	.....	93,799.96	507
.....	11.00	.....	.....	.....	11.00	.....	.....	11.00	508
20,825.00	62,030.32	.....	62,030.32	62,030.32	.....	.....	.....	.....	509
163,413.01	163,413.01	77,777.51	.....	77,777.51	85,635.50	1,096.64	.....	86,732.14	510
\$ 1,337,246,349.26	\$ 1,399,265,089.71	\$ 1,274,142,197.74	\$ 72,782,919.66	\$ 1,346,925,117.42	\$ 52,339,972.29	\$ 16,655,806.91	\$ 24.40	\$ 68,995,803.60	511
\$	\$ 150,199.00	\$	\$ 150,199.00	\$ 150,199.00	\$	\$	\$	\$	512
28,304,849.59	28,485,925.93	19,470,483.87	7,611,617.00	27,082,100.87	1,384,825.06	647,219.66	.....	2,032,044.72	513
7,926,926.93	8,149,938.27	6,357,648.03	754,572.44	7,112,220.47	1,037,717.80	88,610.01	.....	1,126,327.81	514
\$ 36,231,776.52	\$ 36,767,063.20	\$ 25,828,131.90	\$ 8,516,388.44	\$ 34,344,520.34	\$ 2,422,542.86	\$ 735,829.67	\$	\$ 3,158,372.53	515
\$ 1,961,367.74	\$ 2,117,894.05	\$ 1,758,788.78	\$	\$ 1,758,788.78	\$ 358,907.27	\$ 64,297.37	\$	\$ 423,204.64	516
191,082.51	218,132.48	181,902.38	.....	181,902.38	36,230.10	11,031.92	.....	47,262.02	517
\$ 2,152,450.25	\$ 2,335,826.53	\$ 1,940,689.16	\$	\$ 1,940,689.16	\$ 395,137.37	\$ 75,329.29	\$	\$ 470,485.85	518
\$ 3,641,482.21	\$ 4,682,487.81	\$ 3,623,545.26	\$ 197,379.77	\$ 3,820,925.03	\$ 861,562.78	\$ 233,095.00	\$	\$ 1,094,657.78	519
6,609,159.48	7,585,565.55	7,207,799.23	.....	7,207,799.23	378,766.32	119,148.12	.....	497,914.44	520
521,238.00	521,238.00	162,724.07	.....	182,724.07	358,513.83	25,205.73	.....	383,719.66	521
20,219,902.70	20,363,844.55	20,050,227.65	.....	20,050,227.65	313,616.90	786,757.61	.....	1,100,374.51	522
868,191.00	882,828.48	855,249.00	185,000.00	840,249.00	42,579.48	.....	.....	42,579.48	523
440,350.00	496,403.02	463,251.12	.....	463,251.12	33,151.90	.....	.....	33,151.90	524
25.50	50.75	.....	.....	.....	50.75	.....	.....	50.75	525
\$ 32,300,248.89	\$ 34,533,418.16	\$ 32,162,796.33	\$ 382,379.77	\$ 32,545,176.10	\$ 1,988,242.06	\$ 1,164,206.48	\$	\$ 3,152,448.52	526

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div No	Code No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds Restorations, and Other Receipts
TRUST FUNDS (Continued)							
710-714	DEPARTMENT OF LAW ENFORCEMENT						
710	Office of the Executive Director and Division of State Services:						
527	0100		Grants and Donations Trust Fund	\$ 2,538 00	\$ 2,538 00		\$
528	0200		Revolving Trust Fund	878,000 00	122,000 00		
529	0300		Operating Trust Fund	208,920 88	600 00		
530	0400		Florida Law Enforcement Academy Trust Fund		103,678 87	37,170 88	
531	0500		Forfeiture and Investigative Support Trust Fund	51,000 00	1,530,785 14		
711	Division of Local Law Enforcement Assistance:						
532	0100		Grants and Donations Trust Fund		60,000 00	43,168 00	
712	Division of Criminal Investigations:						
533	0100		Grants and Donations Trust Fund	20,194 94	780 12		
534	0200		Forfeiture and Investigative Support Trust Fund		65,000 00		
713	Division of Standards and Training:						
535	0100		Grants and Donations Trust Fund		39,892 00		
536	0200		Law Enforcement Training Trust Fund	2,184,028 95	34,367 49	1,478,924 83	833 86
537	0400		Correctional Officer Training Trust Fund	1,184,457 59		1,476,924 83	
714	Division of Criminal Justice Information Systems:						
538	0100		Operating Trust Fund	165,549 16	952,532 00		
539	0200		Grants and Donations Trust Fund	5,741 80		15,000 00	
540	0300		Law Enforcement Data Center—Working Capital Trust Fund	414,376 65	4,057,554 24		
541	TOTAL DEPARTMENT OF LAW ENFORCEMENT			\$ 5,094,807 97	\$ 6,969,727 86	\$ 3,049,188 54	\$ 833 86
720-729	DEPARTMENT OF GENERAL SERVICES						
720	Office of the Executive Director and Division of Administration:						
542	0200		Ringling Museum of Art—Investment Trust Fund	\$	\$ 199,700 00	\$	\$
723	Division of Electronic Data Processing:						
543	0400		Mayo Data Center—Working Capital Trust Fund	5 00			
544	1000		Administrative Control—Working Capital Trust Fund	72,695 66	5,452,569 72	5 00	657 00
724	Division of Building Construction and Property Management—Operating:						
545	1000		Supervision Trust Fund	1,125,506 55	20,158 501 57		777 51
546	1300		Architects Incidental Trust Fund	45,928 50	2,664 209 44		
547	1600		Public Facilities Conversion Revolving Trust Fund	235,000 00	1,920,765 00		
725	Division of Building Construction and Property Management—Fixed Capital Outlay:						
548	0900		Legislative Building Construction Trust Fund	227,588 94	2,440 14		
549	1000		Supplemental Contracts Construction Trust Fund	201,561 01	111,119 82		
550	1100		Tallahassee-Leon County Civic Center Construction Trust Fund	291 72	21,465 26		
726	Division of Motor Pool:						
551	0100		Bureau of Aircraft Trust Fund	73,821 13	393,319 88	617,557 00	
552	0200		Motor Vehicle Operating Trust Fund	25,529 60	2,067,444 50		101 10
727	Division of Surplus Property:						
553	0100		Surplus Property Revolving Trust Fund	14,868 50	1,017,342 41		
554	0200		State Surplus Property Working Capital Trust Fund	12,964 69	270,181 39		
728	Division of Bond Finance:						
555	0100		Revenue Bond Fee Revolving Trust Fund	847 39	1,629,241 20		
556	0200		Revenue Bond Proceeds Trust Fund		9,956,921 11		
729	Division of Communications:						
557	0200		Communications Survey Trust Fund	6,174 81	35,094 48		
558	0300		Communications Working Capital Trust Fund	233,360 44	35,377,743 07		
559	TOTAL DEPARTMENT OF GENERAL SERVICES			\$ 2,275,941 74	\$ 81,278,078 99	\$ 617,562 00	\$ 1,530 81
730-737	DEPARTMENT OF REVENUE						
730	Office of the Executive Director and Division of Administration:						
560	0100		Administrative Trust Fund	\$ 123,145 19	\$ 343 13	\$ 2,942,509 94	\$ 6 06
561	0200		Revenue Sharing Trust Fund for Counties	18,748,240 05		124,183,277 81	
562	0300		Revenue Sharing Trust Fund for Municipalities	25,505,705 30		202,422,707 48	
563	0500		Municipal Financial Assistance Trust Fund	1,698,233 31		24,709,652 50	6 00
732	Division of Ad Valorem Tax:						
564	0200		Intangible Tax Trust Fund	570,525 85	2,472 03	4,968,187 00	1,817 94
565	0300		Local Government Exemption Trust Fund	13,558,333 82	82,005 61		324 96
566	0400		Property Assessment Loan Trust Fund	664,932 01	226,351 73		
567	0500		School District Homestead Trust Fund	3,043,212 58	33,037 75	45,120,520 00	
735	Division of Audits:						
568	0100		Administrative Trust Fund	140,027 00	45 00	2,815,758 00	
736	Division of Collection and Enforcement:						
569	0100		Administrative Trust Fund	60,870 76	3,552 67	2,931,602 00	300 00
570	0200		Local Option Tourist Development Trust Fund	1,711,448 08	28,472,242 09		
571	0300		Intangible Tax Trust Fund	13,788,736 53	188,496,249 07		9,019 16
572	0400		Land Acquisition Clearing Trust Fund	47,687 63	77,892 51		
573	0500		Severance Tax Solid Minerals Trust Fund	4,574,275 52	59,687,590 60		

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 2,538 00	\$ 5,076 00	\$	\$ 2,538 00	\$ 2,538 00	\$ 2,538 00	\$	\$	\$ 2,538 00	527
122,000.00	1,000,000.00	.....	.....	.....	1,000,000.00	.....	.....	1,000,000.00	528
600.00	209,520.88	34,578.20	37,170.86	71,749.08	137,771.60	600.00	.....	138,371.80	529
140,849.75	140,849.75	81,687.41	.....	81,687.41	59,182.34	7,191.87	.....	66,354.21	530
1,530,785.14	1,581,785.14	1,535,174.25	.....	1,535,174.25	46,610.69	64,161.48	.....	110,792.37	531
103,168.00	103,168.00	84,638.40	.....	84,638.40	18,529.60	3,783.66	.....	22,313.26	532
780.12	20,975.06	20,875.06	.....	20,975.06	.....	.....	.....	.....	533
65,000.00	65,000.00	55,153.47	.....	55,153.47	9,846.53	27.30	.....	9,873.83	534
39,892.00	39,892.00	20,000.00	.....	20,000.00	16,892.00	.....	.....	19,892.00	535
1,512,126.18	3,696,155.13	3,015,277.32	1,469.00	3,016,786.32	679,388.61	67.04	.....	679,455.65	536
1,476,924.83	2,641,382.42	2,062,158.67	.....	2,062,158.67	579,223.75	11,168.69	.....	590,392.44	537
952,532.00	1,118,081.16	1,086,125.07	14,954.00	1,101,079.07	17,002.09	58,049.15	.....	75,051.24	538
15,000.00	20,741.80	20,861.80	80.00	20,741.80	.....	.....	.....	.....	539
4,057,554.24	4,471,930.69	4,193,125.70	22,165.00	4,215,290.70	256,640.19	60,261.30	.....	316,901.49	540
\$ 10,019,750.26	\$ 15,114,558.23	\$ 12,209,555.35	\$ 76,398.88	\$ 12,287,952.23	\$ 2,826,606.00	\$ 205,330.49	\$	\$ 3,031,936.49	541
\$ 199,700.00	\$ 199,700.00	\$ 74,700.00	\$ 125,000.00	\$ 199,700.00	\$	\$	\$	\$	542
.....	5.00	.....	5.00	5.00	.....	.....	.....	.....	543
5,453,231.72	5,525,927.38	5,194,751.70	.....	5,194,751.70	331,175.68	8,793.83	.....	339,969.51	544
20,159,274.08	21,284,780.63	21,062,134.20	.....	21,062,134.20	222,646.43	130,309.97	.....	352,956.40	545
2,644,209.44	2,710,137.94	2,662,127.82	.....	2,662,127.82	48,010.12	5,193.14	.....	53,203.26	546
1,920,765.00	2,155,765.00	847,000.00	1,508,765.00	2,155,765.00	.....	.....	.....	.....	547
2,440.14	230,029.06	230,029.06	.....	230,029.06	.....	.....	.....	.....	548
111,119.62	312,680.83	157,393.00	.....	157,393.00	155,267.83	700.00	.....	155,967.83	549
21,485.26	21,776.96	19,568.22	.....	19,568.22	2,208.75	.....	.....	2,208.75	550
1,010,876.86	1,084,698.01	912,982.78	47,765.00	960,747.78	123,950.23	106,752.40	.....	230,702.63	551
2,067,545.60	2,093,075.20	2,092,385.04	.....	2,092,385.04	680.16	229,948.24	.....	230,638.40	552
1,017,342.41	1,032,006.91	994,716.04	.....	994,716.04	37,292.87	3,481.80	.....	40,774.67	553
270,161.39	263,146.08	266,481.96	.....	266,481.96	16,664.12	961.82	.....	17,645.94	554
1,629,241.20	1,630,088.59	1,551,744.36	78,211.34	1,629,955.70	132.69	11,112.71	.....	11,245.60	555
9,856,921.11	9,956,921.11	7,479,047.59	2,477,873.52	9,956,921.11	.....	.....	.....	.....	556
35,094.48	41,269.09	39,805.69	.....	39,805.69	1,463.40	125.60	.....	1,589.00	557
35,377,743.07	35,611,103.51	35,153,237.37	.....	35,153,237.37	457,868.14	1,906,198.41	.....	2,364,064.55	558
\$ 61,897,171.60	\$ 64,173,113.24	\$ 76,538,104.85	\$ 4,237,619.86	\$ 62,775,724.71	\$ 1,397,388.63	\$ 2,403,597.92	\$	\$ 3,600,986.55	559
\$ 2,942,659.13	\$ 3,066,004.32	\$ 2,863,531.09	\$	\$ 2,863,531.09	\$ 202,473.23	\$ 75,390.92	\$	\$ 277,864.15	560
124,183,277.81	140,929,517.86	101,079,587.00	31,000,000.00	132,079,587.00	8,849,950.86	.....	.....	8,849,950.66	561
202,422,707.48	227,628,412.78	193,671,530.00	12,000,000.00	205,671,530.00	22,256,882.78	3,569.00	.....	22,260,471.76	562
24,709,660.50	26,407,893.81	24,658,041.99	.....	24,658,041.99	1,749,851.82	493,904.05	.....	2,243,755.67	563
4,972,476.97	5,543,002.82	4,465,503.77	.....	4,465,503.77	1,077,499.05	329,361.58	.....	1,406,860.63	564
62,330.57	13,640,664.49	3,529,593.81	3,558,000.00	7,087,593.81	8,553,070.68	.....	.....	6,553,070.68	565
226,351.73	891,283.74	326,840.63	.....	326,840.63	564,443.11	954.90	.....	565,398.01	566
45,153,557.75	46,196,770.31	40,295,397.66	.....	40,295,397.66	7,901,372.45	.....	.....	7,901,372.45	567
2,815,801.00	2,955,828.00	2,755,841.66	.....	2,755,841.66	199,988.34	11,272.13	.....	211,258.47	568
2,935,454.67	2,996,325.43	2,880,042.60	.....	2,880,042.60	136,282.83	79,698.39	.....	215,981.22	569
28,472,242.09	30,183,688.17	27,687,657.64	167,500.00	27,855,157.64	2,328,530.53	131,038.96	.....	2,459,589.51	570
188,505,268.23	202,294,004.76	1,256,591.40	174,650,702.16	175,907,293.56	26,386,711.20	26,592.59	1,112.57	26,418,418.36	571
77,892.51	125,580.14	1,133.86	.....	1,133.86	124,446.26	.....	.....	124,446.26	572
59,687,590.80	64,261,866.32	3,090,509.80	59,915,494.58	63,006,004.38	1,255,861.94	.....	.....	1,255,861.94	573

ABSTRACT OF FUNDED ACCOUNTS

Line No	Dept and Div No	Code No	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
730-737			DEPARTMENT OF REVENUE (Continued)				
735			Division of Collection and Enforcement: (Continued)				
574	0800		Land Reclamation Trust Fund	\$ 596,072.01	\$	\$ 287,586.41	\$
575	0800		Oil and Gas Tax Trust Fund	5,826,666.59	50,835,740.28		
576	0900		2% Premium Tax Clearing Trust Fund	356,627.72	121,822,497.45		17,242.00
577	1100		Gas Tax Clearing Trust Fund	317,641.20	317,700,903.22		
578	1200		Special Fuel Tax Clearing Trust Fund	73,429.28	39,333,750.88		
579	1300		Agriculture and Commercial Fisherman Gasoline Tax Refunds Trust Fund	1,618.04		136,178.64	
580	1400		Retail Dealers 2% Gas Tax Refunds Trust Fund	385,505.99	6,588.15	2,418,515.20	9,653.15
581	1500		City Transit System Gas and Special Fuel Tax Refunds Trust Fund	63,064.20		333,753.42	
582	1600		Municipalities Gasoline and Special Fuel Tax Trust Fund	464,414.81	1,431.24	2,318,375.00	5,881.35
583	1700		Add Gasoline Tax Pour Over Trust Fund	4,377,707.30		42,463,063.59	
584	1800		Sales Tax Security Deposit Trust Fund	556,374.92	15,150.00		400.00
585	1900		Special Fuel Security Deposit Trust Fund	196,281.92	18,126.12		
586	2100		Documentary Stamp Tax Clearing Trust Fund	18,458,478.87	207,641,497.85		12.25
587	2200		Voted Gas Tax Trust Fund	19,236.77	7,302,326.50	1,672,733.13	
588	2300		Additional Court Cost Clearing Trust Fund	2,822.00	3,956,341.92		
589	2400		Special Fuel and Motor Fuel Use Tax Clearing Trust Fund	75,079.84	4,716,202.25		
590	2500		Hazardous Waste Clearing Trust Fund	251.54	57,466.43		
591	2600		Local Government Half-Cent Sales Tax Clearing Trust Fund		254,433,534.66	2,437,750.00	
592	2700		Gas Tax Collection Trust Fund		87,602,937.20	165,690.00	
737			Division of Information Systems and Services:				
593	0100		Administrative Trust Fund	230,640.64		889,954.00	
594	0200		Revenue Management Information Center Working Capital Trust Fund	14,526.21	1,904,247.29		
595			TOTAL DEPARTMENT OF REVENUE	\$ 112,049,811.27	\$ 1,374,430,521.83	\$ 463,217,810.12	\$ 44,684.87
740-747			DEPARTMENT OF NATURAL RESOURCES				
740			Office of Executive Director and Division of Administrative Services:				
596	0100		Motor Boat Revolving Trust Fund	\$	\$	\$ 957.00	\$
597	0200		State Park Trust Fund	27,262.28	327.42	142,860.00	
598	0300		Grants and Donations Trust Fund	28,852.38	10,129.67	15,000.00	
599	0500		Administrative Trust Fund		201,755.64	1,500,000.00	
600	0600		Natural Resources Information Center—Working Capital Trust Fund	11,599.12	810,153.11		
601	0700		Interama Dissolution Trust Fund		412,976.00	4,835.96	
741			Division of State Lands:				
602	0100		Conservation and Recreation Lands Trust Fund	21,271.19	8,488,889.50	20,000,000.00	
603	0300		Grants and Donations Trust Fund	5,000.00	105,580.00		
604	0400		Internal Improvement Trust Fund		3,821,489.63	87,733.52	
605	0600		Environmentally Endangered Lands Trust Fund	17,030.00	25,803,304.32		
742			Division of Marine Resources:				
606	0300		Salt Water Products Promotion Trust Fund	72.57	325,277.73	403,311.00	
607	0500		Marine Biological Research Trust Fund	23,984.29	527,772.24	300,000.00	
608	1000		Erosion Control Trust Fund	111,952.65	970,811.00		
743			Division of Beaches and Shores:				
609	0100		Erosion Control Trust Fund		1,437,755.12		
745			Division of Recreation and Parks:				
610	0100		Land Acquisition Trust Fund	354,942.38	24,769,698.06	28,606,132.74	66.73
611	0300		State Park Trust Fund	1,439,371.23	6,878,451.66	12,444,735.07	3,327.36
612	0400		Federal Land and Water Conservation Trust Fund	52,934.55	3,766,754.05		
613	0600		Save Our Coast Project Trust Fund		80,091,439.10	1,005,027.21	
746			Division of Law Enforcement:				
614	0100		Motorboat Revolving Trust Fund	813,517.87	7,393,064.20	52.00	
615	0200		Grants and Donations Trust Fund	116,535.02	67,012.97	9,279.72	
616	0300		Salt Water Products Promotion Trust Fund	28,856.27	135,791.22	209,743.48	
617	0600		Coastal Protection Trust Fund	158,233.54	3,023,335.33		91.66
747			Division of Resource Management:				
618	0300		Grants and Donations Trust Fund	36,352.88	10,782.23		
619	0400		Aquatic Plant Control Trust Fund	125,281.98	5,453,599.67	3,009,743.48	
620	0500		Land Reclamation Administration Trust Fund	84,524.97	380,000.00	318,042.68	42.49
621	0600		Nonmandatory Land Reclamation Trust Fund	163,946.24	577,000.00	4,185,315.24	
622			TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 3,641,521.21	\$ 175,462,849.87	\$ 72,242,769.10	\$ 3,528.24
750			BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND				
623	0400		Interama Operations and Dissolution Trust Fund	\$ 4,835.96	\$	\$	\$
624			TOTAL BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND	\$ 4,835.96	\$	\$	\$
760-763			DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES				
760			Office of Executive Director and Division of Administrative Services:				
825	0100		Kirkman Data Center—Working Capital Trust Fund	\$ 1,951,515.19	\$ 12,745,241.01	\$	\$ 2,968.89

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 287,586.41	\$ 683,658.42	\$ 137,951.13	\$	\$ 137,951.13	\$ 745,707.29	\$	\$	\$ 745,707.29	574
50,835,740.28	56,482,406.87	8,178,806.88	47,678,505.77	55,857,312.65	605,094.22	.....	.....	605,094.22	575
121,839,739.45	122,198,387.17	5,197,835.23	115,748,747.75	120,946,582.98	1,249,984.19	235,375.57	.....	1,485,359.76	576
317,700,903.22	318,018,544.42	87,818,860.38	230,343,899.31	317,962,359.89	58,184.73	84,585.66	.....	140,770.39	577
39,333,750.88	39,407,180.16	10,765,707.01	28,589,212.33	39,334,919.34	72,260.82	18,492.60	.....	90,753.42	578
138,178.64	137,794.68	113,096.32	.....	113,096.32	24,898.38	173.24	.....	24,871.60	579
2,434,754.50	2,820,280.40	2,784,424.54	.....	2,784,424.54	25,835.86	288,261.08	13.22	314,110.16	580
333,753.42	396,817.62	213,838.60	.....	213,838.60	182,979.02	.....	.....	182,979.02	581
2,325,687.59	2,790,102.40	2,819,392.70	.....	2,819,392.70	170,709.70	208,679.80	.....	379,389.50	582
42,463,063.59	46,840,770.89	46,839,237.41	.....	46,839,237.41	1,533.48	15,557.31	.....	17,090.79	583
15,550.00	571,924.92	165,251.53	.....	165,251.53	406,873.39	4,275.00	.....	410,948.39	584
18,126.12	214,408.04	13,089.40	.....	13,089.40	201,318.64	1,418.00	.....	202,736.64	585
207,641,510.10	224,099,988.77	767,717.87	222,440,770.32	223,208,487.99	891,500.78	85,673.69	.....	977,174.47	586
6,975,059.63	6,994,296.49	8,069,491.15	50,000.00	8,119,491.15	874,805.25	847,312.59	.....	1,722,117.84	587
3,958,341.92	3,959,183.92	.....	3,938,486.20	3,938,466.20	20,697.72	.....	.....	20,697.72	588
4,178,202.25	4,791,282.09	1,089,756.60	3,571,142.07	4,660,898.67	130,383.42	3,290.18	.....	133,673.60	589
57,468.43	57,717.97	35.00	28,773.56	28,808.56	28,909.41	.....	.....	28,909.41	590
258,871,284.68	258,871,284.68	228,111,073.67	.....	228,111,073.67	28,760,210.99	33,510.08	.....	28,793,721.07	591
87,768,827.20	87,768,827.20	23,960,180.47	59,705,928.21	83,666,088.68	4,102,538.52	12,685,416.19	.....	16,787,954.71	592
889,954.00	1,120,594.64	878,306.14	.....	878,306.14	242,288.50	62,600.47	.....	304,888.97	593
1,904,247.29	1,918,773.50	1,852,979.41	.....	1,852,979.41	65,794.09	54,176.41	.....	119,970.50	594
\$ 1,837,692,996.82	\$ 1,949,742,808.09	\$ 837,928,394.35	\$ 993,386,942.26	\$ 1,831,295,336.81	\$ 118,447,471.48	\$ 15,782,600.41	\$ 1,125.79	\$ 134,231,197.68	595
\$ 957.00	\$ 957.00	\$ 957.00	\$	\$ 957.00	\$	\$	\$	\$	598
143,187.42	170,449.70	132,383.66	.....	132,383.66	38,066.04	6,003.82	.....	44,069.86	597
25,129.67	53,982.05	17,419.84	.....	17,419.84	36,562.21	.....	.....	36,562.21	598
1,701,755.64	1,701,755.64	1,689,811.92	.....	1,689,811.92	12,143.72	91,609.84	.....	103,753.56	599
810,153.11	821,752.23	815,261.93	.....	815,261.93	6,490.30	36,984.50	.....	43,474.80	600
417,811.96	417,811.96	408,801.22	.....	408,801.22	11,010.74	9,369.00	.....	20,379.74	601
28,468,689.50	28,509,960.89	28,501,086.90	.....	28,501,086.90	8,873.79	145,442.89	.....	154,316.68	602
105,500.00	110,500.00	94,442.53	.....	94,442.53	16,067.47	1,113.58	.....	17,170.05	603
3,909,203.15	3,909,203.15	3,614,084.17	133,610.00	3,747,694.17	161,508.98	142,804.98	.....	304,313.96	604
25,803,304.32	25,820,334.32	25,784,084.57	.....	25,784,084.57	36,249.75	52,230.00	.....	88,479.75	605
728,588.73	728,661.30	712,506.38	3,914.77	718,421.15	12,240.15	32,765.17	.....	45,005.32	606
827,772.24	851,756.53	815,456.52	8,858.43	824,314.95	27,441.58	18,877.62	.....	46,119.20	607
970,811.00	1,082,763.65	364,338.03	703,311.00	1,067,649.03	15,114.62	.....	.....	15,114.62	608
1,437,755.12	1,437,755.12	1,410,581.56	.....	1,410,581.56	27,193.56	18,594.58	.....	45,788.14	609
53,375,897.53	53,730,899.91	36,660,337.35	13,679,937.58	50,340,274.93	3,390,564.88	998,385.99	.....	4,388,950.97	610
19,326,514.09	20,765,885.32	19,421,298.89	150,907.95	19,572,206.84	1,193,678.48	1,371,803.83	.....	2,565,282.31	611
3,766,754.05	3,819,688.60	3,780,382.18	.....	3,780,362.18	39,326.42	115,845.78	.....	155,172.18	612
81,096,488.31	81,096,488.31	81,078,816.16	.....	81,078,816.16	17,650.15	197,689.60	.....	215,319.75	613
7,393,116.20	8,206,633.87	7,249,974.28	563,993.18	7,813,967.46	392,666.41	908,661.64	.....	1,301,328.05	614
76,292.69	192,827.71	20,087.62	2,918.93	23,006.55	189,821.16	4,466.00	.....	174,287.16	615
345,534.70	374,390.97	326,719.13	6,408.00	333,127.13	41,263.84	500.00	.....	41,763.84	616
3,023,426.99	3,181,660.53	2,966,553.26	25,633.00	3,012,188.28	169,474.27	143,808.48	.....	313,282.75	617
10,782.23	47,135.11	22,230.79	24,903.93	47,134.72	.....	16,328.16	.....	16,328.16	618
8,463,343.15	8,588,625.13	8,144,023.24	358,675.31	8,502,698.55	85,928.58	609,341.50	.....	695,268.08	619
698,085.17	782,610.14	719,545.17	27,217.00	746,762.17	35,847.97	26,129.80	.....	61,977.77	620
4,762,315.24	4,948,261.48	4,663,609.49	.....	4,663,609.49	282,851.99	.....	.....	282,851.99	621
\$ 247,709,147.21	\$ 251,350,668.42	\$ 229,432,553.79	\$ 15,590,289.08	\$ 245,122,842.87	\$ 6,227,825.55	\$ 4,948,336.74	\$	\$ 11,176,162.29	622
\$	\$ 4,835.96	\$	\$ 4,835.96	\$ 4,835.96	\$	\$	\$	\$	623
\$	\$ 4,835.96	\$	\$ 4,835.96	\$ 4,835.96	\$	\$	\$	\$	824
\$ 12,748,209.90	\$ 14,899,725.09	\$ 11,817,997.70	\$	\$ 11,817,997.70	\$ 2,881,727.39	\$ 1,223,647.32	\$	\$ 4,105,374.71	825

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
760-763			DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES (Continued)				
760			Office of Executive Director and Division of Administrative Services: (Continued)				
626	0200		Grants and Donations Trust Fund	\$ 20,185.79	\$	\$	\$
627	0300		Revolving Trust Fund	163,475.97	11,524.03	.....	.....
628	0400		Security Deposits Trust Fund	587,944.59	378,875.00	.....	12,525.32
626	0700		Highway Patrol Insurance Trust Fund	20,000.00	80,000.00	.....	.....
630	0800		Training Trust Fund .....	.....	89.15	.....	.....
761			Division of the Florida Highway Patrol:				
631	0200		Reimbursement Trust Fund	326,282.39	3,718,285.20	.....	47.50
632	0300		Grants and Donations Trust Fund	8.30	32,905.60	685,055.66	.....
762			Division of Driver Licenses:				
633	0100		Accident Reports Trust Fund	1,372,569.53	7,178,096.65	.....	5,634.23
634	0200		Grants and Donations Trust Fund	90	.....	88,641.17	.....
763			Division of Motor Vehicles:				
635	0100		License Tax Collection Trust Fund	941,669.29	17,024,368.62	.....	5,822.19
636	0200		Grants and Donations Trust Fund	7.05	.....	.....	.....
637	0400		Florida Real Time Vehicle Information System Trust Fund	749,619.00	4,600,425.50	.....	.....
638			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 6,133,478.00	\$ 45,789,820.78	\$ 753,696.83	\$ 26,998.13
770-774			FLORIDA GAME AND FRESH WATER FISH COMMISSION				
770			Office of Executive Director and Division of Administrative Services:				
639	0200		Endangered and Threatened Species Reward Trust Fund	\$	\$ 12,265.49	\$	\$
640	0700		Land Acquisition Trust Fund .....	.....	1,657,713.72	547,438.42	.....
641	1100		State Game Trust Fund	74,373.07	26,523,314.00	315,000.00	1,885.01
642	1200		Grants and Donations Trust Fund .....	.....	.....	34,769.22	.....
773			Division of Wildlife:				
643	0200		Grants and Donations Trust Fund .....	.....	405,000.00	.....	.....
644			TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	\$ 74,373.07	\$ 28,598,293.21	\$ 897,207.64	\$ 1,888.01
780			FLORIDA PAROLE AND PROBATION COMMISSION				
645	0100		Security Deposit Trust Fund	\$ 15,397.14	\$	\$	\$
646	0300		Grants and Donations Trust Fund	207.55	13,430.00	.....	.....
647			TOTAL FLORIDA PAROLE AND PROBATION COMMISSION	\$ 15,604.69	\$ 13,430.00	\$	\$
800-819			DEPARTMENT OF INSURANCE AND TREASURER				
800			Office of the Treasurer and Division of Administration:				
648	0100		Insurance Commissioner's Regulatory Trust Fund	\$ 1,836,498.62	\$ 43,895,647.87	\$ 27,348,747.75	\$ 6,283.52
810			Division of the Treasury:				
649	0100		Treasurer's Investment Trust Fund	1,286,171,981.44	2,594,449,048.33	.....	.....
814			Treasurer's Management Information Center:				
650	0100		Working Capital Trust Fund	76,910.84	1,411,898.10	.....	.....
815			Division of Insurance Consumer Services:				
851	0300		Agents and Solicitors County Licenses Tax Trust Fund	375,697.35	1,196,271.00	.....	.....
816			Division of Hospital Cost Containment Board:				
652	0100		Hospital Cost Containment Board Trust Fund	19,122.91	1,625,206.22	.....	15.00
817			Division of State Fire Marshal Bureau of Standards:				
653	0100		Firefighters Supplemental Compensation Trust Fund	417,839.43	9,274.70	825,218.62	757.15
654	0200		Fire College Publication Revolving Trust Fund	42,811.92	43,924.15	.....	.....
818			Division of Risk Management:				
655	0100		Casualty Insurance Trust Fund	419,764.99	31,401,383.49	.....	1,238.22
656	0200		Fire Insurance Trust Fund	69,339.25	1,480,260.43	.....	.....
819			Division of the Treasury:				
657	0100		Deferred Compensation Trust Fund	3,785.00	12,680,283.79	.....	.....
658			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 1,289,435,751.75	\$ 2,988,153,398.08	\$ 28,173,968.37	\$ 6,283.89
900			REPLACEMENT TRUST FUNDS				
659	0100		Department of HRS—District IV	\$	\$ 2,980.20	\$	\$
660	0200		Department of General Services—Division of Building Construction and Maintenance	5,317.82	.....	.....	.....
661	0400		Department of Agriculture—Division of Marketing	253,480.50	137,338.34	.....	.....
662	0500		Department of Highway Safety and Motor Vehicles—Division of Administration	627.62	24,461.54	.....	.....
663	0800		Department of HRS—Division of Mental Health—Florida State Hospital	20.48	1,228.19	.....	.....
664	0900		Department of HRS—Sunland Training Center at Marianna	1,375.41	7,241.25	.....	.....
665	1000		Department of HRS—Sunland Training Center at Gainesville	12,725.76	5,750.00	.....	.....
666	1200		University of Florida—Institute of Food and Agricultural Sciences Experiment Station	41,572.89	44,363.65	.....	.....
667	1300		Department of Labor and Employment Security	3,999.28	856.00	.....	.....
668	1400		Department of Community Affairs—Bureau of Disaster Preparedness .....	.....	1,939.73	.....	.....
669	1500		Division of Universities—University of Florida	17,504.56	29,811.68	.....	.....
670	1800		Division of Universities—Florida State University .....	.....	8,236.27	.....	.....

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$	\$ 20,185.79	\$	\$ 19,558.15	\$ 19,558.15	\$ 627.64	\$	\$	\$ 627.64	626
11,524.03	175,000.00	3,193.44	.....	3,193.44	171,806.56	2,077.00	.....	173,883.56	627
391,200.32	979,144.91	938,075.00	17,436.46	955,511.46	23,633.45	18,010.00	.....	41,643.45	628
80,000.00	100,000.00	40,000.00	.....	40,000.00	60,000.00	.....	.....	60,000.00	629
99.15	99.15	.....	.....	.....	99.15	.....	.....	99.15	630
3,718,332.70	4,044,615.09	3,796,646.63	.....	3,796,646.63	247,968.46	314,637.61	.....	562,605.97	631
717,961.26	717,967.56	716,305.05	1,656.21	717,961.26	6.30	.....	.....	6.30	632
7,183,730.68	8,556,300.41	8,509,298.34	.....	8,509,298.34	2,047,002.07	676,092.51	.....	2,923,094.58	633
68,641.17	68,642.07	68,629.43	11.74	68,641.17	80	.....	.....	80	634
17,030,190.61	17,972,060.10	17,595,677.31	.....	17,595,677.31	376,382.79	579,714.57	.....	956,097.36	635
.....	7.05	.....	7.05	7.05	.....	.....	.....	.....	638
4,600,425.50	5,350,044.50	4,408,002.50	.....	4,408,002.50	942,042.00	152.00	(1,112.57)	941,081.43	637
\$ 46,550,315.72	\$ 52,683,791.72	\$ 45,893,825.40	\$ 38,889.61	\$ 45,832,495.01	\$ 8,751,296.71	\$ 3,014,330.91	\$ (1,112.57)	\$ 9,764,515.05	638
\$ 12,285.49	\$ 12,285.49	\$ 11,935.49	.....	\$ 11,935.49	\$ 330.00	\$	\$	\$ 330.00	639
2,205,152.14	2,205,152.14	2,205,152.14	.....	2,205,152.14	.....	.....	.....	.....	640
26,840,202.01	26,914,575.08	26,487,383.80	371,863.92	26,859,227.72	55,347.38	279,733.47	.....	335,080.83	641
34,789.22	34,789.22	34,789.22	.....	34,789.22	.....	.....	.....	.....	642
405,000.00	405,000.00	155,810.68	242,149.03	397,959.71	7,040.29	8,854.08	.....	15,894.37	643
\$ 29,497,388.86	\$ 29,571,761.93	\$ 28,895,031.33	\$ 814,012.95	\$ 29,509,044.28	\$ 7,040.29	\$ 288,587.55	\$	\$ 351,305.20	644
\$	\$ 15,397.14	\$ 11,673.14	\$ 3,724.00	\$ 15,397.14	\$	\$	\$	\$	645
13,430.00	13,637.55	13,430.00	207.55	13,637.55	.....	.....	.....	.....	646
\$ 13,430.00	\$ 29,034.69	\$ 25,103.14	\$ 3,931.55	\$ 29,034.69	\$	\$	\$	\$	647
\$ 71,250,879.14	\$ 73,089,377.76	\$ 70,508,834.70	\$ 1,112,318.29	\$ 71,821,152.99	\$ 1,468,224.77	\$ 18,886,004.82	\$	\$ 20,354,229.69	648
2,594,449,048.33	3,880,621,029.77	2,513,983,120.39	.....	2,513,983,120.39	1,366,637,909.38	962.85	(99,910.00)	1,368,538,962.03	649
1,411,898.10	1,488,808.94	1,413,721.44	.....	1,413,721.44	75,087.50	45,371.39	.....	120,458.89	650
1,198,271.00	1,571,968.35	1,093,112.06	.....	1,093,112.06	478,858.29	.....	.....	478,856.29	651
1,625,221.22	1,644,344.13	1,490,147.98	150,000.00	1,640,147.98	4,196.15	37,017.52	.....	41,213.87	652
835,250.47	1,253,089.90	953,561.17	.....	953,561.17	299,528.73	11,024.36	.....	310,553.08	653
43,924.15	66,736.07	39,364.25	.....	39,364.25	47,371.82	2,781.96	.....	50,153.78	654
31,402,621.71	31,822,386.70	31,620,592.54	.....	31,620,592.54	201,794.16	972,359.50	.....	1,174,153.66	655
1,480,260.43	1,529,599.88	1,475,447.83	.....	1,475,447.83	54,151.85	5,587.19	.....	59,749.04	656
12,660,283.79	12,664,068.79	12,658,717.81	.....	12,656,717.81	7,350.98	395,356.78	.....	402,707.76	657
\$ 2,716,335,658.34	\$ 4,005,771,410.09	\$ 2,635,234,620.17	\$ 1,262,318.29	\$ 2,636,496,938.46	\$ 1,369,274,471.63	\$ 20,356,476.26	\$ (99,910.00)	\$ 1,389,531,037.89	658
\$ 2,980.20	\$ 2,980.20	\$ 2,980.20	.....	\$ 2,980.20	\$	\$	\$	\$	659
.....	5,317.62	5,317.62	.....	5,317.62	.....	.....	.....	.....	660
137,338.34	390,818.84	303,838.92	.....	303,838.92	86,979.92	203.33	.....	87,183.25	661
24,461.54	25,089.16	15,825.74	.....	15,825.74	9,263.42	.....	.....	9,263.42	662
1,226.19	1,248.67	1,138.00	.....	1,138.00	108.87	.....	.....	108.87	663
7,241.25	8,616.66	1,289.40	.....	1,289.40	7,327.26	.....	.....	7,327.26	664
5,750.00	18,475.78	11,900.23	.....	11,900.23	6,575.53	.....	.....	6,575.53	665
44,383.65	85,936.54	12,828.43	.....	12,828.43	73,108.11	.....	.....	73,108.11	666
858.00	4,855.28	.....	4,855.28	4,855.28	.....	.....	.....	.....	667
1,939.73	1,939.73	1,939.73	.....	1,939.73	.....	.....	.....	.....	668
29,611.68	47,116.24	47,084.34	.....	47,084.34	31.90	.....	.....	31.90	669
8,236.27	8,236.27	6,964.41	.....	6,964.41	1,271.86	.....	.....	1,271.86	670

ABSTRACT OF FUNDED ACCOUNTS

Line No.	Dept. and Div. No.	Code No.	NAME OF ACCOUNT	RECEIPTS			
				Balance July 1, 1982	Receipts	Transfers	Refunds, Restorations, and Other Receipts
TRUST FUNDS (Continued)							
900			REPLACEMENT TRUST FUNDS (Continued)				
671	1700		Division of Universities—Florida Agricultural and Mechanical University	\$ 19,220.64	\$ 17,025.00	\$	\$
672	1800		Division of Universities—University of South Florida	4,116.43	11,072.00	.....	.....
673	1900		Department of HRS—Assistant Secretary for Administrative Services—Tallahassee	629.60	.....	.....	.....
674	2100		Department of Corrections—Sumter Correctional Institute .....	.....	1,577.43	.....	.....
675	2200		Department of Corrections—Apalachee Correctional Institute	309.11	11,549.36	.....	.....
676	2300		Department of Insurance—Insurance Consumer Services	43.79	.....	.....	.....
677	2500		Department of HRS—Division of Developmental Services—Institutions	6,061.17	2,742.50	.....	.....
678	2700		Department of Agriculture and Consumer Services—Division of Forestry	5,790.00	1,562.40	.....	.....
679	2800		Department of HRS—Assistant Secretary for Administrative Services—Jacksonville .....	.....	535.79	.....	.....
680	2900		Department of Corrections—Region V	4.94	2,176.28	.....	.....
681	3000		Department of Corrections—Glades Correctional Institute .....	.....	2,236.35	.....	.....
682	3100		Department of State and Secretary of State—Stephen Foster Memorial Commission	87	.....	.....	.....
683	3400		Department of Transportation	26,751.49	.....	.....	.....
684	3500		Department of Law Enforcement	6,746.99	12,467.39	.....	.....
685	3600		Department of Corrections—Region II	2,951.73	.....	.....	.....
686	3900		Department of HRS—District II .....	.....	623.29	.....	.....
687	4000		Department of HRS—District III .....	.....	30,083.68	.....	.....
688	4300		Department of Corrections—Manon Correctional Institution .....	.....	4,254.09	.....	.....
689	4400		Department of Corrections—Polk Correctional Institution	7,929.97	4,174.00	.....	.....
690	4500		Department of HRS—Sunland Dps Locks	3,356.00	.....	.....	.....
691	4600		Department of State—Historic Key West Preservation Board .....	.....	6,135.00	.....	.....
692	4700		Department of Corrections—Region III .....	.....	8,699.50	.....	.....
693	4800		Department of Education—University of North Florida .....	.....	7,240.00	.....	.....
694	4900		Department of Education—Florida Atlantic University .....	.....	6,390.00	.....	.....
695	5000		Department of Corrections—Major Institutions .....	.....	5,159.76	.....	.....
696	5100		Department of Environmental Regulation .....	.....	2,283.16	.....	.....
697	5400		Department of Corrections—Hendry Correctional Institution .....	.....	3,345.00	.....	.....
698	5600		Department of State and Secretary of State—Historic Pensacola Preservation	24	1,950.00	.....	.....
699	6100		Department of Corrections—Correctional Institute at Lowell .....	.....	4,998.05	.....	.....
700	6300		Department of Military Affairs	337.81	109,396.21	.....	.....
701	6500		Division of Universities—University of Central Florida .....	.....	40,433.49	.....	.....
702	6600		Department of Corrections—Avon Park Correctional Institution	5,609.59	.....	.....	.....
703	6700		Department of Corrections—Region I	125.00	1,365.11	.....	.....
704	6900		Department of Natural Resources—Division of Law Enforcement	75.20	.....	.....	.....
705	7100		Department of Natural Resources—Division of Recreation and Parks	16,549.69	7,472.27	.....	.....
706	7300		Division of Universities—University of West Florida	480.13	.....	.....	.....
707	7600		Department of Corrections—Union Correctional Institute .....	.....	15,622.59	.....	.....
708	7800		Department of HRS—Division of Mental Health—South Florida State Hospital	2,920.00	.....	.....	.....
709	7900		Department of Education—Florida International University	6,665.00	.....	.....	.....
710	8600		Department of Education—Bureau of Blind Services .....	.....	1,888.07	.....	.....
711	8900		Department of HRS—District VI	1,802.92	.....	.....	.....
712	9000		Department of Corrections—Brevard Correctional Institution	12,239.95	19,130.77	.....	.....
713	9100		Department of Corrections—Dade Correctional Institution .....	.....	1,251.25	.....	.....
714	9200		Department of Corrections—Indian River Correctional Institution .....	.....	7,203.94	.....	.....
715	9300		Department of HRS—District VIII	27.35	.....	.....	.....
716			TOTAL REPLACEMENT TRUST FUNDS	\$ 471,569.73	\$ 610,246.48	\$	\$
717			TOTAL TRUST FUNDS	\$ 1,593,659,994.49	\$ 13,631,873,815.59	\$ 1,797,481,677.69	\$ 2,051,118.06
718			WORKING CAPITAL FUND	\$	\$ 214,851,095.00	\$	\$
719			FEDERAL REVENUE SHARING FUND	\$ 1,354.99	\$ 1,532,812.14	\$	\$
720			TOTAL ALL FUNDS	\$ 1,998,261,679.93	\$ 16,290,242,871.36	\$ 2,565,795,920.16	\$ 2,449,704.45

ABSTRACT OF FUNDED ACCOUNTS

Total Receipts	Total Available	DISBURSEMENTS			Balance June 30, 1983	Outstanding Warrants	Adjustments	Treasurer's Balance June 30, 1983	Line No
		Regular Disbursements	Transfer Disbursements	Total Disbursements					
\$ 11,025.00	\$ 30,245.64	\$ 11,025.00		\$ 11,025.00	\$ 19,220.64			\$ 18,220.64	671
11,072.00	15,188.43	12,040.68		12,040.68	3,147.77			3,147.77	672
	829.06	829.60		829.60					673
1,577.43	1,577.43	1,577.43		1,577.43					674
11,549.36	11,658.47	3,280.05		3,280.05	8,578.42	287.85		8,866.27	675
	43.79				43.79			43.79	676
2,742.50	10,803.67	6,061.17		6,061.17	2,742.50			2,742.50	677
1,582.40	7,352.40	6,302.40		6,302.40	1,050.00			1,050.00	678
535.79	535.79	535.78		535.79					679
2,178.28	2,181.22	2,177.00		2,177.00	4.22			4.22	880
2,236.35	2,236.35				2,236.35			2,236.35	681
	67	67		.67					682
	28,751.49		28,761.49	28,751.49					683
12,487.39	19,214.38	17,792.18		17,792.18	1,422.20			1,422.20	684
	2,951.73	2,951.72		2,951.72	.01	412.89		412.90	685
823.28	823.29	823.29		823.29					686
30,083.58	30,083.58	24,089.08		24,089.08	5,994.50	8,554.10		14,548.60	687
4,254.09	4,254.09	4,254.09		4,254.09					688
4,174.00	12,100.97	7,931.00		7,931.00	4,172.97			4,172.87	689
	3,358.00				3,358.00			3,358.00	690
8,135.00	6,135.00	6,135.00		6,135.00					691
8,699.50	8,699.50	8,520.45		8,520.45	179.05			179.05	692
7,240.00	7,240.00				7,240.00			7,240.00	693
6,390.00	6,390.00	6,390.00		6,390.00					694
5,159.78	5,159.76	5,159.76		5,159.76					695
2,283.18	2,283.18	2,283.16		2,283.16					696
3,345.00	3,345.00	3,345.00		3,345.00					697
1,950.00	1,950.24	1,950.24		1,950.24					698
4,998.05	4,998.05	1,008.05		1,008.05	3,990.00			3,990.00	699
109,396.21	109,734.02	109,734.02		109,734.02					700
40,433.49	40,433.49	40,433.49		40,433.49					701
	5,609.59				5,609.59			5,609.59	702
1,365.11	1,490.11	1,490.11		1,490.11					703
	75.20				75.20			75.20	704
7,472.27	24,022.16	6,854.75		6,854.75	17,167.41	474.21		17,641.62	705
	480.13	480.13		480.13					706
15,622.59	15,622.59	15,622.59		15,622.59					707
	2,920.00				2,920.00			2,920.00	708
	6,665.00				6,665.00			6,665.00	709
1,888.07	1,888.07				1,888.07			1,888.07	710
	1,802.92	1,802.92		1,802.92					711
19,130.77	31,370.72	18,414.13		18,414.13	14,856.59			14,956.59	712
1,251.25	1,251.25	1,251.25		1,251.25					713
7,203.94	7,203.94	7,203.94		7,203.94					714
	27.35				27.35			27.35	715
\$ 610,248.48	\$ 1,081,818.21	\$ 750,857.14	\$ 33,806.77	\$ 784,663.91	\$ 297,354.30	\$ 9,932.38		\$ 307,286.68	716
\$15,431,406.811.34	\$17,025,266.805.83	\$13,041,472,826.02	\$ 2,266,559,352.49	\$15,308,032,178.51	\$ 1,717,234,827.32	\$ 272,049,380.86	\$ (18,337,382.81)	\$ 1,970,946,625.27	717
\$ 214,881,095.00	\$ 214,881,095.00	\$ 11,081,095.00	\$ 203,800,000.00	\$ 214,881,095.00					718
\$ 1,532,812.14	\$ 1,534,166.73	\$ 107,615.73		\$ 107,615.73	\$ 1,426,551.00		\$ (13.22)	\$ 1,426,537.78	719
\$20,658,468.495.87	\$22,856,770,375.90	\$16,115,615,153.34	\$ 2,565,795,920.16	\$20,681,611,073.50	\$ 2,175,159,302.40	\$ 332,933,823.85	\$ (18,336,628.13)	\$ 2,489,756,297.92	720

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
1			0212 TRANSFER OF FUNDS UNDER SECTION 215.18	\$	\$	\$	\$ 50,000,000.00 ¹
	110-114		LEGISLATIVE BRANCH				
	110		Legislature:				
			Senate—				
2	0101		Salaries	\$	\$	\$	\$
3	0102		Contingent .....	.....	.....	.....	.....
4	0103		Other Personal Services .....	.....	.....	.....	.....
5	0104		Expenses .....	.....	.....	.....	.....
6	0106		Operating Capital Outlay .....	.....	.....	.....	.....
7	0109		Lump Sum .....	.....	.....	10,493,227.00	.....
8	0119		Lump Sum—Furnishings and Equipping New Capitol	499,758.95	.....	.....	.....
9	0199		Certifications Forward	82,612.93	6,869.87	.....	.....
			House of Representatives—				
10	0201		Salaries .....	.....	.....	.....	.....
11	0202		Contingent .....	.....	.....	.....	.....
12	0203		Other Personal Services .....	.....	.....	.....	.....
13	0204		Expenses .....	.....	.....	.....	.....
14	0206		Operating Capital Outlay .....	.....	.....	.....	.....
15	0209		Lump Sum .....	.....	.....	18,389,977.00	.....
16	0219		Lump Sum—Furnishings and Equipping New Capitol	48,398.71	.....	.....	.....
17	0299		Certifications Forward	142,350.84	37,768.01	.....	.....
			Joint Management Committee—				
18	0301		Salaries .....	.....	.....	.....	.....
19	0303		Other Personal Services .....	.....	.....	.....	.....
20	0304		Expenses .....	.....	.....	.....	.....
21	0306		Operating Capital Outlay .....	.....	.....	.....	.....
22	0308		FGO—Addition/Holland Building	725,799.42	.....	.....	.....
23	0309		Lump Sum .....	.....	.....	5,913,268.00	.....
24	0316		FGO—Capitol Complex Renovations	5,534.00	.....	.....	.....
25	0399		Certifications Forward	431,788.06	17,126.52	.....	.....
			Advisory Council on Intergovernmental Relations—				
26	0601		Salaries .....	.....	.....	.....	.....
27	0603		Other Personal Services .....	.....	.....	.....	.....
28	0604		Expenses .....	.....	.....	.....	.....
29	0606		Operating Capital Outlay .....	.....	.....	.....	.....
30	0609		Lump Sum—Advisory Council on Intergovernmental Relations .....	.....	.....	275,307.00	.....
31	0699		Certifications Forward	2,057.58	170.69	.....	.....
			Office of Public Counsel—				
32	0901		Salaries .....	.....	.....	.....	.....
33	0903		Other Personal Services .....	.....	.....	.....	.....
34	0904		Expenses .....	.....	.....	.....	.....
35	0906		Operating Capital Outlay .....	.....	.....	.....	.....
36	0909		Lump Sum .....	.....	.....	1,056,668.00	.....
37	0999		Certifications Forward	57,519.69	557.14	.....	.....
			Statutory Committees—				
38	1101		Salaries .....	.....	.....	.....	.....
39	1103		Other Personal Services .....	.....	.....	.....	.....
40	1104		Expenses .....	.....	.....	.....	.....
41	1106		Operating Capital Outlay .....	.....	.....	.....	.....
42	1109		Lump Sum .....	.....	.....	.....	.....
43	1199		Certifications Forward	24,250.33	6.89	.....	.....
			Administrative Procedures Committee—				
44	1209		Lump Sum .....	.....	.....	490,715.00	.....
			Joint Select Committee on EDP—				
45	1309		Lump Sum .....	.....	.....	175,000.00	.....
46			Total General Office	\$ 2,018,070.49	\$ 62,498.22	\$ 36,794,183.00	\$
	114		Auditor General:				
47	0101		Salaries	\$	\$	\$	\$
48	0103		Other Personal Services .....	.....	.....	.....	.....
49	0104		Expenses .....	.....	.....	.....	.....

*Authorized by Chapter 82-215, Laws of Florida

*Authorized by Section 215.18, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 50,000,000.00	\$	\$	\$	\$ 50,000,000.00	\$ 50,000,000.00	1
\$ 6,507,674.00	\$	\$	\$ 6,507,674.00	\$ 6,377,179.46	\$	\$ 6,377,179.46	\$ 130,494.54	\$ 130,494.54	2
5,000.00	5,000.00	2,737.06	.....	2,737.06	2,262.94	2,262.94	3
612,996.00	612,996.00	539,584.38	.....	539,584.38	73,413.62	73,413.62	4
2,942,585.00	2,942,585.00	2,459,078.45	.....	2,459,078.45	483,506.55	483,506.55	5
142,700.00	142,700.00	7,085.58	.....	7,085.58	135,614.44	135,614.44	8
(9,874,315.00)	816,912.00	.....	.....	.....	818,912.00	818,912.00	7
.....	499,758.86	22,886.16	.....	22,886.16	476,872.79	476,872.79	8
.....	75,743.06	75,743.06	.....	75,743.06	.....	.....	9
11,897,009.00	11,897,009.00	11,588,585.67	.....	11,588,585.67	308,423.33	308,423.33	10
5,000.00	5,000.00	4,826.41	.....	4,826.41	373.59	373.59	11
679,493.00	679,493.00	621,626.88	.....	621,626.88	57,866.12	57,866.12	12
5,596,620.00	5,596,620.00	5,168,717.44	.....	5,168,717.44	428,102.56	428,102.56	13
68,300.00	68,300.00	10,861.59	.....	10,861.59	57,448.41	57,448.41	14
(17,482,709.00)	907,268.00	.....	.....	.....	907,268.00	907,268.00	15
.....	46,398.71	43,100.17	.....	43,100.17	3,296.54	3,296.54	16
.....	104,582.83	104,582.83	.....	104,582.83	.....	.....	17
3,318,570.00	3,318,570.00	3,089,141.73	.....	3,089,141.73	229,428.27	229,428.27	18
161,220.00	161,220.00	137,161.82	.....	137,161.82	24,058.06	24,058.06	19
1,907,981.00	1,907,981.00	1,509,173.90	.....	1,509,173.90	398,807.10	398,807.10	20
432,990.00	432,990.00	411,062.17	.....	411,062.17	21,927.83	21,927.83	21
.....	725,799.42	191,521.31	.....	191,521.31	534,276.11	534,276.11	22
(5,639,629.00)	273,640.00	.....	.....	.....	273,640.00	273,640.00	23
.....	5,534.00	.....	.....	.....	5,534.00	5,534.00	24
.....	414,681.54	414,681.54	.....	414,681.54	.....	.....	25
198,856.00	198,856.00	196,855.21	.....	196,855.21	79	79	26
500.00	500.00	500.00	.....	500.00	.....	.....	27
59,786.00	59,786.00	51,524.33	.....	51,524.33	8,261.67	8,261.67	28
5,495.00	5,495.00	4,043.29	.....	4,043.29	1,451.71	1,451.71	29
(262,866.00)	12,441.00	.....	.....	.....	12,441.00	12,441.00	30
.....	1,886.67	1,886.67	.....	1,886.67	.....	.....	31
644,420.00	644,420.00	518,069.21	.....	518,069.21	126,330.79	126,330.79	32
226,368.00	226,368.00	157,831.24	.....	157,831.24	68,536.76	68,536.76	33
151,105.00	151,105.00	122,839.51	.....	122,839.51	28,265.48	28,265.48	34
10,000.00	10,000.00	4,009.77	.....	4,009.77	5,990.23	5,990.23	35
(1,008,158.00)	48,510.00	.....	.....	.....	48,510.00	48,510.00	36
.....	56,962.55	56,962.55	.....	56,962.55	.....	.....	37
537,787.00	537,787.00	515,337.05	.....	515,337.05	22,449.95	22,449.95	38
45,662.00	45,662.00	39,827.79	.....	39,827.79	5,834.21	5,834.21	39
68,063.00	68,063.00	63,584.75	.....	63,584.75	4,478.25	4,478.25	40
6,200.00	6,200.00	5,282.77	.....	5,282.77	917.23	917.23	41
27,249.00	27,249.00	.....	.....	.....	27,249.00	27,249.00	42
.....	24,243.34	24,243.34	.....	24,243.34	.....	.....	43
(490,715.00)	44
(175,000.00)	45
\$ 1,526,439.00	\$	\$	\$ 40,276,173.27	\$ 34,543,925.37	\$	\$ 34,543,925.37	\$ 5,732,247.90	\$ 5,732,247.90	46
\$ 12,872,421.00	\$	\$	\$ 12,872,421.00	\$ 12,198,725.89	\$	\$ 12,198,725.89	\$ 673,695.11	\$ 673,695.11	47
87,460.00	87,460.00	78,740.35	.....	78,740.35	8,719.65	8,719.65	48
1,645,473.00	1,645,473.00	1,113,384.56	.....	1,113,384.56	532,088.44	532,088.44	49

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
110-114			LEGISLATIVE BRANCH (Continued)				
114			Auditor General (Continued)				
50	0106		Operating Capital Outlay	\$	\$	\$	\$
51	0109		Lump Sum			14,855,925.00	
52	0191		Data Processing Services				
53	0199		Certifications Forward	151,638.72	2,153.36		
			Auditing Committee—				
54	0204		Expenses				
55	0209		Lump Sum			10,616.00	
56			Total Auditor General	\$ 151,638.82	\$ 2,153.36	\$ 14,866,541.00	\$
57			TOTAL LEGISLATIVE BRANCH	\$ 2,169,709.21	\$ 64,852.66	\$ 51,360,704.00	\$
210-264			JUDICIAL BRANCH				
210			Supreme Court				
66	0101		Salaries	\$	\$	\$ 2,436,394.00	\$
69	0103		Other Personal Services			61,013.00	
69	0104		Expenses			918,304.00	
61	0100		Operating Capital Outlay			59,771.00	
82	0121		Special Categories—Discretionary Funds of the Chief Justice			5,000.00	
63	0139		Lump Sum—Guardian Ad Litem Program			750,000.00	
64	0149		Lump Sum—Sentencing Guidelines Project			360,000.00	
65	0159		Lump Sum—Guardianship Pilot Program			160,000.00	
66	0191		Data Processing Services			634,168.00	
67	0199		Certifications Forward	85,209.78	13,383.59		
68			Total Supreme Court	\$ 95,209.78	\$ 13,383.59	\$ 5,084,650.00	\$
211			First District Court of Appeal:				
69	0101		Salaries	\$	\$	\$ 2,197,986.00	\$
70	0103		Other Personal Services			3,900.00	
71	0104		Expenses			264,166.00	
72	0100		Operating Capital Outlay			28,580.00	
73	0199		Certifications Forward	17,838.95	1,101.21		
74			Total First District Court of Appeal	\$ 17,838.95	\$ 1,101.21	\$ 2,493,722.00	\$
212			Second District Court of Appeal:				
75	0101		Salaries	\$	\$	\$ 1,573,368.00	\$
76	0103		Other Personal Services			3,960.00	
77	0104		Expenses			302,752.00	
78	0100		Operating Capital Outlay			24,150.00	
79	0199		Certifications Forward	18,668.33	812.78		
80			Total Second District Court of Appeal	\$ 18,668.33	\$ 812.78	\$ 1,904,230.00	\$
213			Third District Court of Appeal:				
81	0101		Salaries	\$	\$	\$ 1,706,827.00	\$
82	0103		Other Personal Services			13,375.00	
83	0104		Expenses			165,416.00	
84	0106		Operating Capital Outlay			32,854.00	
85	0199		Certifications Forward	26,500.42	8,165.54		
86			Total Third District Court of Appeal	\$ 26,500.42	\$ 8,165.54	\$ 1,838,272.00	\$
214			Fourth District Court of Appeal:				
87	0101		Salaries	\$	\$	\$ 1,560,102.00	\$
88	0103		Other Personal Services				
89	0104		Expenses			220,569.00	
90	0106		Operating Capital Outlay			101,774.00	
91	0199		Certifications Forward	28,541.56	141.50		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 180,800.00	\$	\$	\$ 180,800.00	\$ 69,925.18	\$	\$ 69,925.18	\$ 80,874.84	\$ 90,874.64	50
(14,855,925.00)	.....	.....	.....	.....	.....	.....	.....	.....	51
418,073.00	.....	.....	418,073.00	313,117.68	.....	313,117.68	104,955.12	104,955.12	52
.....	.....	.....	149,485.36	149,485.36	.....	149,485.36	.....	.....	53
10,618.00	.....	.....	10,618.00	.....	.....	.....	10,618.00	10,618.00	54
(10,618.00)	.....	.....	.....	.....	.....	.....	.....	.....	55
\$ 326,302.00	\$	\$	\$ 15,344,328.36	\$ 13,923,379.20	\$	\$ 13,923,379.20	\$ 1,420,949.16	\$ 1,420,949.16	56
\$ 1,854,741.00	\$	\$	\$ 55,820,501.63	\$ 48,467,304.57	\$	\$ 48,467,304.57	\$ 7,153,197.06	\$ 7,153,197.06	57
\$ 810,239.00	\$ 52,944.00	\$	\$ 2,993,689.00	\$ 2,990,385.09	\$	\$ 2,990,385.09	\$ 13,303.81	\$ 86,247.91	58
192,250.00	102,500.00	.....	150,763.00	137,278.91	.....	137,278.91	13,466.09	115,986.09	58
28,557.00	83,935.00	.....	550,926.00	489,848.89	.....	489,848.89	81,277.11	155,212.11	60
35,334.00	14,300.00	.....	80,805.00	69,392.04	.....	69,392.04	11,412.96	25,712.88	61
.....	124.00	.....	4,876.00	4,312.59	.....	4,312.58	563.41	687.41	62
(750,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	63
.....	150,824.00	.....	209,176.00	171,523.99	.....	171,523.99	37,652.01	188,476.01	64
.....	56,000.00	.....	104,000.00	99,132.18	.....	99,132.18	4,867.82	80,667.82	65
(21,921.00)	38,184.00	.....	574,063.00	558,755.50	.....	558,755.00	15,307.50	53,481.50	66
.....	.....	.....	71,826.19	71,826.19	.....	71,826.19	.....	.....	67
\$ 92,458.00	\$ 508,811.00	\$	\$ 4,740,124.19	\$ 4,582,253.38	\$	\$ 4,582,253.38	\$ 157,870.81	\$ 668,681.81	68
\$ 111,050.00	\$ 23,453.00	\$	\$ 2,285,583.00	\$ 2,281,718.03	\$	\$ 2,281,718.03	\$ 3,866.97	\$ 27,319.97	69
1,860.00	.....	.....	4,880.00	4,860.00	.....	4,860.00	.....	.....	70
(28,880.00)	28,307.00	.....	208,869.00	183,839.52	.....	183,839.52	25,149.48	53,456.48	71
.....	.....	.....	28,580.00	20,750.68	.....	20,750.68	7,829.32	7,828.32	72
.....	.....	.....	16,737.74	18,737.74	.....	18,737.74	.....	.....	73
\$ 86,050.00	\$ 51,760.00	\$	\$ 2,544,749.74	\$ 2,507,903.97	\$	\$ 2,507,903.97	\$ 36,845.77	\$ 88,805.77	74
\$ 188,870.00	\$ 5,178.00	\$	\$ 1,755,062.00	\$ 1,752,238.09	\$	\$ 1,752,238.09	\$ 2,823.91	\$ 7,999.91	75
.....	.....	.....	3,960.00	3,960.00	.....	3,960.00	.....	.....	76
8,822.00	14,874.00	.....	296,700.00	289,880.58	.....	289,880.58	6,818.42	21,693.42	77
18,897.00	882.00	.....	39,965.00	37,165.88	.....	37,165.88	2,799.12	3,681.12	78
.....	.....	.....	18,073.55	18,073.55	.....	18,073.55	.....	.....	79
\$ 212,388.00	\$ 20,932.00	\$	\$ 2,113,760.55	\$ 2,101,318.10	\$	\$ 2,101,318.10	\$ 12,442.45	\$ 33,374.45	80
\$ 78,642.00	\$ 15,821.00	\$	\$ 1,769,848.00	\$ 1,763,168.09	\$	\$ 1,763,168.09	\$ 6,679.91	\$ 22,300.91	81
2,225.00	.....	.....	15,600.00	14,381.50	.....	14,381.50	1,238.50	1,238.50	82
(5.00)	.....	.....	185,411.00	184,427.20	.....	184,427.20	20,983.80	20,983.80	83
1,630.00	.....	.....	34,284.00	25,897.28	.....	25,897.28	8,385.72	8,386.72	84
.....	.....	.....	18,334.88	18,334.88	.....	18,334.88	.....	.....	85
\$ 82,492.00	\$ 15,821.00	\$	\$ 2,023,477.88	\$ 1,988,188.95	\$	\$ 1,988,188.95	\$ 37,288.93	\$ 52,899.93	86
\$ 66,145.00	\$ 15,821.00	\$	\$ 1,710,628.00	\$ 1,701,883.85	\$	\$ 1,701,883.85	\$ 8,932.15	\$ 24,653.15	87
53,896.00	.....	.....	53,896.00	43,481.81	.....	43,481.81	10,414.19	10,414.19	88
(59,662.00)	14,487.00	.....	146,420.00	125,857.03	.....	125,857.03	20,462.97	34,949.97	89
2,000.00	.....	.....	103,774.00	18,741.18	.....	18,741.18	85,032.82	85,032.82	90
.....	.....	.....	28,400.06	28,400.06	.....	28,400.06	.....	.....	91

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
210-264 JUDICIAL BRANCH (Continued)							
214 Fourth District Court of Appeal (Continued)							
92			Total Fourth District Court of Appeal	\$ 28,541.56	\$ 141.50	\$ 1,982,445.00	\$
215 State Attorneys Division:							
First Judicial Circuit—							
93	0101		Salaries	\$	\$	\$ 2,295,119.00	\$
94	0103		Other Personal Services .....	.....	.....	30,000.00	.....
95	0104		Expenses .....	.....	.....	242,144.00	.....
96	0106		Operating Capital Outlay .....	.....	.....	54,102.00	.....
97	0109		Lump Sum .....	.....	.....	196,556.00	.....
98	0193		Salary Incentive Payment .....	.....	.....	9,281.00	.....
99	0199		Certifications Forward	31,761.48	3,470.93	.....	.....
Second Judicial Circuit—							
100	0201		Salaries .....	.....	.....	1,418,029.00	.....
101	0203		Other Personal Services .....	.....	.....	26,410.00	.....
102	0204		Expenses .....	.....	.....	178,992.00	.....
103	0206		Operating Capital Outlay .....	.....	.....	53,650.00	.....
104	0209		Lump Sum .....	.....	.....	167,606.00	.....
105	0293		Salary Incentive Payment .....	.....	.....	5,313.00	.....
106	0299		Certifications Forward	72,126.49	.....	.....	.....
Third Judicial Circuit—							
107	0301		Salaries .....	.....	.....	917,546.00	.....
108	0303		Other Personal Services .....	.....	.....	17,150.00	.....
109	0304		Expenses .....	.....	.....	173,122.00	.....
110	0306		Operating Capital Outlay .....	.....	.....	101,394.00	.....
111	0309		Lump Sum .....	.....	.....	53,592.00	.....
112	0393		Salary Incentive Payment .....	.....	.....	4,438.00	.....
113	0399		Certifications Forward	10,237.02	1,057.75	.....	.....
Fourth Judicial Circuit—							
114	0401		Salaries .....	.....	.....	3,663,313.00	.....
115	0403		Other Personal Services .....	.....	.....	188,225.00	.....
116	0404		Expenses .....	.....	.....	383,734.00	.....
117	0406		Operating Capital Outlay .....	.....	.....	191,844.00	.....
118	0409		Lump Sum .....	.....	.....	362,484.00	.....
119	0493		Salary Incentive Payment .....	.....	.....	7,673.00	.....
120	0499		Certifications Forward	34,802.68	17.32	.....	.....
Fifth Judicial Circuit—							
121	0501		Salaries .....	.....	.....	1,656,171.00	.....
122	0503		Other Personal Services .....	.....	.....	7,000.00	.....
123	0504		Expenses .....	.....	.....	174,698.00	.....
124	0506		Operating Capital Outlay .....	.....	.....	52,384.00	.....
125	0509		Lump Sum .....	.....	.....	144,390.00	.....
126	0593		Salary Incentive Payment .....	.....	.....	15,938.00	.....
127	0599		Certifications Forward	12,149.68	3,669.25	.....	.....
Sixth Judicial Circuit—							
128	0601		Salaries .....	.....	.....	4,672,406.00	.....
129	0603		Other Personal Services .....	.....	.....	34,391.00	.....
130	0604		Expenses .....	.....	.....	317,401.00	.....
131	0606		Operating Capital Outlay .....	.....	.....	180,909.00	.....
132	0609		Lump Sum .....	.....	.....	414,144.00	.....
133	0693		Salary Incentive Payment .....	.....	.....	13,655.00	.....
134	0699		Certifications Forward	93,822.10	7,067.83	.....	.....
Seventh Judicial Circuit—							
135	0701		Salaries .....	.....	.....	2,030,302.00	.....
136	0703		Other Personal Services .....	.....	.....	65,200.00	.....
137	0704		Expenses .....	.....	.....	204,730.00	.....
138	0706		Operating Capital Outlay .....	.....	.....	44,505.00	.....
139	0709		Lump Sum .....	.....	.....	145,938.00	.....
140	0793		Salary Incentive Payment .....	.....	.....	7,105.00	.....
141	0799		Certifications Forward	27,057.95	593.47	.....	.....
Eighth Judicial Circuit—							
142	0801		Salaries .....	.....	.....	1,681,334.00	.....
143	0803		Other Personal Services .....	.....	.....	5,000.00	.....
144	0804		Expenses .....	.....	.....	156,842.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 82,379.00	\$ 30,108.00	\$	\$ 2,043,116.06	\$ 1,818,273.93	\$	\$ 1,818,273.93	\$ 124,842.13	\$ 154,950.13	92
\$ 352,210.00	\$ 96,930.00	\$	\$ 2,550,399.00	\$ 2,545,166.78	\$	\$ 2,545,166.78	\$ 5,232.22	\$ 102,162.22	93
(12,000.00)	.....	.....	18,000.00	14,977.06	.....	14,977.00	3,022.84	3,022.84	94
(7,639.00)	36,483.00	.....	196,022.00	162,235.98	.....	162,235.98	33,786.02	72,289.02	95
20,000.00	.....	.....	74,102.00	39,127.29	.....	39,127.29	34,974.71	34,974.71	96
(196,556.00)	.....	.....	.....	.....	.....	.....	.....	.....	97
.....	.....	.....	9,281.00	8,154.24	.....	8,154.24	1,126.76	1,120.76	98
.....	.....	.....	28,290.85	28,290.55	.....	28,290.55	.....	.....	99
264,012.00	37,700.00	.....	1,844,341.00	1,642,296.03	.....	1,642,296.03	2,044.97	39,744.97	100
.....	13,500.00	.....	12,910.00	12,702.39	.....	12,702.39	207.61	13,707.81	101
(5,110.00)	36,409.00	.....	137,473.00	133,840.30	.....	133,840.30	3,632.70	40,241.70	102
.....	.....	.....	53,650.00	14,095.28	.....	14,095.28	39,554.74	39,554.74	103
(187,606.00)	.....	.....	.....	.....	.....	.....	.....	.....	104
2,882.00	.....	.....	8,195.00	7,535.91	.....	7,535.91	859.09	859.09	105
.....	.....	.....	72,128.49	72,128.49	.....	72,128.49	.....	.....	100
163,288.00	16,800.00	.....	1,064,032.00	1,015,820.51	.....	1,015,820.51	48,211.49	85,011.49	107
779.00	1,664.00	.....	16,365.00	15,868.00	.....	15,868.00	497.00	2,081.00	108
13,167.00	31,897.00	.....	154,392.00	138,039.47	.....	138,039.47	16,352.53	48,249.53	109
(55,208.00)	14,903.00	.....	31,283.00	18,085.21	.....	18,085.21	13,197.79	28,100.79	110
(53,592.00)	.....	.....	.....	.....	.....	.....	.....	.....	111
674.00	.....	.....	5,110.00	4,342.91	.....	4,342.91	767.09	767.09	112
.....	.....	.....	9,179.27	9,179.27	.....	9,179.27	.....	.....	113
817,317.00	95,000.00	.....	4,385,630.00	4,374,077.23	.....	4,374,077.23	11,552.77	100,562.77	114
30,000.00	22,815.00	.....	175,410.00	149,933.99	.....	149,933.99	25,476.01	48,291.01	115
(199,449.00)	48,254.00	.....	118,031.00	115,872.90	.....	115,872.90	2,158.10	48,412.10	116
(10,000.00)	82,608.00	.....	119,038.00	110,939.68	.....	110,939.68	8,098.34	70,704.34	117
(382,484.00)	.....	.....	.....	.....	.....	.....	.....	.....	118
.....	.....	.....	7,873.00	7,170.92	.....	7,170.92	702.08	702.08	119
.....	.....	.....	34,785.38	34,785.36	.....	34,785.36	.....	.....	120
243,972.00	.....	.....	1,900,143.00	1,898,708.80	.....	1,898,708.80	1,434.20	1,434.20	121
.....	8,960.00	.....	40.00	40.00	.....	40.00	.....	8,960.00	122
3,289.00	76,458.00	.....	101,731.00	90,733.37	.....	90,733.37	10,997.63	87,453.83	123
.....	13,819.00	.....	38,785.00	37,530.13	.....	37,530.13	1,254.87	14,853.87	124
(144,390.00)	.....	.....	.....	.....	.....	.....	.....	.....	125
.....	.....	.....	15,938.00	11,294.85	.....	11,294.85	4,643.15	4,643.15	126
.....	.....	.....	8,480.43	8,480.43	.....	8,480.43	.....	.....	127
741,555.00	158,479.00	.....	5,455,482.00	5,428,321.52	.....	5,428,321.52	27,160.48	185,639.48	128
.....	3,254.00	.....	31,137.00	29,880.45	.....	29,880.45	1,256.55	4,510.55	129
3,604.00	41,838.00	.....	279,189.00	276,564.64	.....	276,564.64	2,624.36	44,440.36	130
1.00	63,419.00	.....	97,491.00	97,490.12	.....	97,490.12	.88	63,419.88	131
(414,144.00)	.....	.....	.....	.....	.....	.....	.....	.....	132
2,215.00	000.00	.....	15,270.00	14,101.87	.....	14,101.87	1,168.03	1,788.03	133
.....	.....	.....	88,754.27	88,754.27	.....	88,754.27	.....	.....	134
343,426.00	.....	.....	2,373,730.00	2,373,516.37	.....	2,373,516.37	213.63	213.63	135
(33,337.00)	.....	.....	31,863.00	31,837.84	.....	31,837.84	25.16	25.16	136
(24,078.00)	96,857.00	.....	83,795.00	83,604.47	.....	83,604.47	190.53	97,047.53	137
2,200.00	22,005.00	.....	24,700.00	24,560.78	.....	24,560.78	139.22	22,144.22	138
(145,938.00)	.....	.....	.....	.....	.....	.....	.....	.....	139
.....	.....	.....	7,105.00	8,153.93	.....	8,153.93	951.07	951.07	140
.....	.....	.....	26,464.46	26,464.46	.....	26,464.46	.....	.....	141
222,347.00	59,962.00	.....	1,843,719.00	1,843,474.15	.....	1,843,474.15	244.85	90,208.55	142
2,558.00	4,500.00	.....	3,058.00	2,938.82	.....	2,938.82	121.36	4,821.38	143
17,278.00	30,345.00	.....	143,775.00	140,000.75	.....	140,000.75	3,714.25	34,059.25	144

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
210-264			JUDICIAL BRANCH (Continued)				
215			State Attorneys Division (Continued)				
			Eighth Judicial Circuit—(Continued)				
145	0806		Operating Capital Outlay	\$	\$	\$ 17,400.00	\$
146	0809		Lump Sum .....	.....	.....	144,588.00	.....
147	0893		Salary Incentive Payment .....	.....	.....	8,197.00	.....
148	0899		Certifications Forward	2,044.58	.....	.....	.....
			Ninth Judicial Circuit—				
149	0901		Salaries .....	.....	.....	2,893,220.00	.....
150	0903		Other Personal Services .....	.....	.....	24,500.00	.....
151	0904		Expenses .....	.....	.....	190,426.00	.....
152	0906		Operating Capital Outlay .....	.....	.....	51,804.00	.....
153	0909		Lump Sum .....	.....	.....	271,711.00	.....
154	0993		Salary Incentive Payment .....	.....	.....	10,589.00	.....
155	0999		Certifications Forward	62,403.30	4,435.94	.....	.....
			Tenth Judicial Circuit—				
156	1001		Salaries .....	.....	.....	1,974,491.00	.....
157	1003		Other Personal Services .....	.....	.....	30,000.00	.....
158	1004		Expenses .....	.....	.....	116,750.00	.....
159	1006		Operating Capital Outlay .....	.....	.....	59,622.00	.....
160	1009		Lump Sum .....	.....	.....	186,222.00	.....
161	1093		Salary Incentive Payment .....	.....	.....	8,001.00	.....
162	1099		Certifications Forward	13,562.23	105.11	.....	.....
			Eleventh Judicial Circuit—				
163	1101		Salaries .....	.....	.....	9,267,618.00	.....
164	1103		Other Personal Services .....	.....	.....	217,125.00	.....
165	1104		Expenses .....	.....	.....	848,790.00	.....
166	1106		Operating Capital Outlay .....	.....	.....	268,952.00	.....
167	1109		Lump Sum .....	.....	.....	1,983,025.00	.....
168	1193		Salary Incentive Payment .....	.....	.....	14,490.00	.....
169	1199		Certifications Forward	141,058.19	19,789.23	.....	.....
			Twelfth Judicial Circuit—				
170	1201		Salaries .....	.....	.....	1,832,061.00	.....
171	1203		Other Personal Services .....	.....	.....	15,000.00	.....
172	1204		Expenses .....	.....	.....	138,620.00	.....
173	1206		Operating Capital Outlay .....	.....	.....	74,031.00	.....
174	1209		Lump Sum .....	.....	.....	135,653.00	.....
175	1293		Salary Incentive Payment .....	.....	.....	9,580.00	.....
176	1299		Certifications Forward	8,689.24	805.77	.....	.....
			Thirteenth Judicial Circuit—				
177	1301		Salaries .....	.....	.....	3,249,945.00	.....
178	1303		Other Personal Services .....	.....	.....	92,000.00	.....
179	1304		Expenses .....	.....	.....	198,416.00	.....
180	1306		Operating Capital Outlay .....	.....	.....	61,656.00	.....
181	1309		Lump Sum .....	.....	.....	287,632.00	.....
182	1393		Salary Incentive Payment .....	.....	.....	6,813.00	.....
183	1399		Certifications Forward	77,962.13	3,497.20	.....	.....
			Fourteenth Judicial Circuit—				
183	1401		Salaries .....	.....	.....	1,276,195.00	.....
185	1403		Other Personal Services .....	.....	.....	10,000.00	.....
186	1404		Expenses .....	.....	.....	186,187.00	.....
187	1406		Operating Capital Outlay .....	.....	.....	124,475.00	.....
188	1499		Lump Sum .....	.....	.....	98,658.00	.....
189	1493		Salary Incentive Payment .....	.....	.....	7,169.00	.....
190	1499		Certifications Forward	74,283.15	2.00	.....	.....
			Fifteenth Judicial Circuit—				
191	1501		Salaries .....	.....	.....	3,252,952.00	.....
192	1503		Other Personal Services .....	.....	.....	60,000.00	.....
193	1504		Expenses .....	.....	.....	325,370.00	.....
194	1506		Operating Capital Outlay .....	.....	.....	106,987.00	.....
195	1509		Lump Sum .....	.....	.....	379,989.00	.....
196	1593		Salary Incentive Payment .....	.....	.....	14,702.00	.....
197	1599		Certifications Forward	37,275.71	29.40	.....	.....
			Sixteenth Judicial Circuit—				
198	1601		Salaries .....	.....	.....	837,414.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1963	Line No.
				Regular	Transfers	Total			
\$ 14,900.00	\$ 5,000.00		\$ 28,300.00	\$ 11,513.95		\$ 11,513.95	\$ 14,788.05	\$ 20,786.05	145
(144,588.00)									146
532.00			8,729.00	7,971.02		7,971.02	757.96	757.96	147
			2,044.58	2,044.58		2,044.58			148
453,507.00	153,391.00		3,193,336.00	3,178,281.25		3,178,281.25	17,054.75	170,445.75	149
	10,385.00		14,105.00	10,102.08		10,102.08	4,002.92	14,397.82	150
7,734.00			198,160.00	185,110.20		185,110.20	33,048.80	33,648.80	151
2,590.00			54,394.00	48,159.10		48,159.10	6,234.00	6,234.00	152
(271,711.00)									153
824.00			11,413.00	10,457.41		10,457.41	955.59	955.59	154
			57,967.36	57,967.36		57,967.36			155
321,332.00	54,727.00		2,241,096.00	2,218,711.83		2,218,711.83	22,384.17	77,111.17	156
	23,383.00		8,807.00	8,113.48		8,113.48	493.52	23,886.52	157
2,114.00	10,000.00		108,864.00	94,040.33		94,040.33	14,823.67	24,823.67	158
	25,000.00		34,822.00	29,908.77		29,908.77	5,713.23	30,713.23	159
(186,222.00)									160
			9,001.00	8,530.51		8,530.51	1,470.49	1,470.49	181
			13,457.12	13,457.12		13,457.12			182
2,631,445.00	381,084.00		11,507,978.00	11,506,288.80		11,506,288.80	1,800.20	392,774.20	163
(5,305.00)	79,000.00		133,820.00	131,723.08		131,723.08	2,096.94	80,096.84	164
29,752.00	128,000.00		741,542.00	663,857.38		663,857.38	77,684.64	205,684.64	165
			268,952.00	211,409.85		211,409.85	57,542.15	57,542.15	166
(1,983,025.00)									167
5,420.00			19,910.00	18,338.27		18,338.27	1,571.73	1,571.73	188
			121,268.96	121,268.96		121,268.96			189
264,912.00	54,817.00		2,142,388.00	2,134,017.34		2,134,017.34	8,338.66	92,955.66	170
	8,887.00		6,103.00	5,500.57		5,500.57	602.43	8,499.43	171
7,713.00	1,000.00		145,333.00	123,507.30		123,507.30	21,825.70	22,825.70	172
9,870.00	44,516.00		36,185.00	28,114.28		28,114.28	11,070.72	55,586.72	173
(135,853.00)									174
	1,406.00		5,172.00	6,951.79		6,951.79	1,220.21	2,828.21	175
			7,863.47	7,863.47		7,863.47			176
413,188.00	145,309.00		3,517,818.00	3,501,900.04		3,501,900.04	15,915.96	161,224.96	177
11,290.00	20,000.00		83,280.00	82,170.83		82,170.83	1,119.17	21,119.17	179
43,866.00	4,083.00		238,199.00	226,828.20		226,828.20	9,570.00	13,853.00	178
9,068.00	18,000.00		54,724.00	52,478.07		52,478.07	2,245.93	18,245.93	180
(287,632.00)									181
			8,813.00	5,810.31		5,810.31	1,102.89	1,102.69	182
			74,464.93	74,464.83		74,464.83			183
170,811.00	25,000.00		1,422,006.00	1,421,874.49		1,421,874.48	31.51	25,031.51	164
2,000.00			12,000.00	10,804.78		10,804.78	1,195.22	1,195.22	185
8,821.00	54,535.00		141,273.00	134,485.46		134,485.48	6,787.54	81,322.54	186
4,100.00	2,061.00		128,514.00	50,192.08		50,182.06	76,321.94	78,382.84	187
(98,658.00)									188
600.00			7,769.00	7,069.50		7,069.50	899.50	899.50	189
			14,281.15	14,281.15		14,281.15			180
487,156.00	89,340.00		3,660,768.00	3,660,432.48		3,660,432.40	335.00	89,875.00	181
8,588.00	24,000.00		44,588.00	33,927.97		33,927.97	10,658.00	34,658.00	192
97,700.00	43,438.00		379,632.00	356,761.60		356,761.60	22,870.40	66,308.40	183
	35,618.00		71,169.00	42,705.48		42,705.48	28,483.52	64,281.52	194
(379,989.00)									195
	4,000.00		10,702.00	9,774.19		9,774.19	927.81	4,927.81	196
			37,246.31	37,246.31		37,246.31			197
131,556.00			968,970.00	968,148.56		968,148.56	821.44	821.44	198

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No.	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
210-204			JUDICIAL BRANCH (Continued)				
215			State Attorneys Division: (Continued)				
			Sixteenth Judicial Circuit—(Continued)				
199	1603		Other Personal Services	\$	\$	\$ 14,000.00	-\$
200	1604		Expenses .....	.....	.....	154,892.00	.....
201	1606		Operating Capital Outlay .....	.....	.....	40,484.00	.....
202	1609		Lump Sum .....	.....	.....	49,758.00	.....
203	1693		Salary Incentive Payment .....	.....	.....	4,129.00	.....
204	1899		Certifications Forward	17,020.53	.....	.....	.....
			Seventeenth Judicial Circuit—				
205	1701		Salaries .....	.....	.....	5,799,305.00	.....
206	1703		Other Personal Services .....	.....	.....	60,000.00	.....
207	1704		Expenses .....	.....	.....	348,498.00	.....
208	1706		Operating Capital Outlay .....	.....	.....	116,576.00	.....
209	1709		Lump Sum .....	.....	.....	475,044.00	.....
210	1793		Salary Incentive Payment .....	.....	.....	11,329.00	.....
211	1799		Certifications Forward	230,656.15	9,949.22	.....	.....
			Eighteenth Judicial Circuit—				
212	1801		Salaries .....	.....	.....	2,337,759.00	.....
213	1803		Other Personal Services .....	.....	.....	19,000.00	.....
214	1804		Expenses .....	.....	.....	278,878.00	.....
215	1806		Operating Capital Outlay .....	.....	.....	73,310.00	.....
216	1809		Lump Sum .....	.....	.....	193,419.00	.....
217	1893		Salary Incentive Payment .....	.....	.....	13,634.00	.....
218	1899		Certifications Forward	56,491.36	8,928.68	.....	.....
			Nineteenth Judicial Circuit—				
219	1901		Salaries .....	.....	.....	1,374,231.00	.....
220	1903		Other Personal Services .....	.....	.....	26,000.00	.....
221	1904		Expenses .....	.....	.....	151,858.00	.....
222	1906		Operating Capital Outlay .....	.....	.....	52,392.00	.....
223	1909		Lump Sum .....	.....	.....	128,591.00	.....
224	1993		Salary Incentive Payment .....	.....	.....	7,297.00	.....
225	1999		Certifications Forward	905.26	28	.....	.....
			Twentieth Judicial Circuit—				
226	2001		Salaries .....	.....	.....	1,958,727.00	.....
227	2003		Other Personal Services .....	.....	.....	10,300.00	.....
228	2004		Expenses .....	.....	.....	147,861.00	.....
229	2006		Operating Capital Outlay .....	.....	.....	97,785.00	.....
230	2009		Lump Sum .....	.....	.....	180,039.00	.....
231	2093		Salary Incentive Payment .....	.....	.....	20,288.00	.....
232	2099		Certifications Forward	6,650.45	.....	.....	.....
233			Total State Attorneys Division	\$ 950,839.68	\$ 92,419.38	\$ 68,569,168.00	\$
216			Public Defenders Division:				
			First Judicial Circuit—				
234	0101		Salaries	\$	\$	\$ 1,212,012.00	\$
235	0103		Other Personal Services .....	.....	.....	10,000.00	.....
236	0104		Expenses .....	.....	.....	132,982.00	.....
237	0106		Operating Capital Outlay .....	.....	.....	18,075.00	.....
238	0109		Lump Sum .....	.....	.....	217,252.00	.....
239	0110		Special Categories—Conflict Cases .....	.....	.....	.....	.....
240	0199		Certifications Forward	45,971.82	637.74	.....	.....
			Second Judicial Circuit—				
241	0201		Salaries .....	.....	.....	1,103,710.00	.....
242	0203		Other Personal Services .....	.....	.....	24,000.00	.....
243	0204		Expenses .....	.....	.....	120,076.00	.....
244	0206		Operating Capital Outlay .....	.....	.....	18,094.00	.....
245	0209		Lump Sum .....	.....	.....	399,735.00	.....
246	0210		Special Categories—Conflict Cases .....	.....	.....	.....	.....
247	0299		Certifications Forward	40,949.27	.....	.....	.....
			Third Judicial Circuit—				
248	0301		Salaries .....	.....	.....	497,508.00	.....
249	0303		Other Personal Services .....	.....	.....	7,000.00	.....
250	0304		Expenses .....	.....	.....	59,964.00	.....
251	0306		Operating Capital Outlay .....	.....	.....	6,025.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 8,000.00	\$	\$	\$ 22,000.00	\$ 21,550.04	\$	\$ 21,550.04	\$ 449.96	\$ 449.68	199
(18,690.00)	48,519.00	.....	87,783.00	84,113.05	.....	84,113.05	3,669.95	52,188.95	200
(13,000.00)	3,688.00	.....	23,796.00	12,638.70	.....	12,638.70	11,157.30	14,845.30	201
(49,756.00)	.....	.....	.....	.....	.....	.....	.....	.....	202
.....	.....	.....	4,129.00	2,935.15	.....	2,935.15	1,193.85	1,193.65	203
.....	.....	.....	17,020.53	17,020.53	.....	17,020.53	.....	.....	204
764,367.00	228,215.00	.....	6,335,457.00	6,275,433.66	.....	6,275,433.68	60,023.34	288,238.34	205
(15,000.00)	20,000.00	.....	25,000.00	16,024.26	.....	16,024.26	8,975.74	28,975.74	206
27,296.00	33,681.00	.....	342,111.00	273,722.27	.....	273,722.27	68,388.73	102,069.73	207
51,933.00	45,931.00	.....	122,578.00	19,360.71	.....	19,360.71	103,217.29	149,148.29	208
(475,044.00)	.....	.....	.....	.....	.....	.....	.....	.....	209
2,813.00	.....	.....	14,142.00	12,902.66	.....	12,902.66	1,239.34	1,239.34	210
.....	.....	.....	221,709.93	221,709.93	.....	221,709.93	.....	.....	211
348,018.00	27,734.00	.....	2,658,041.00	2,606,138.31	.....	2,606,138.31	51,902.69	79,636.69	212
2,500.00	.....	.....	21,500.00	14,767.84	.....	14,767.84	6,732.36	6,732.36	213
3,716.00	51,131.00	.....	231,463.00	213,573.71	.....	213,573.71	17,689.29	69,020.29	214
500.00	59,640.00	.....	14,170.00	14,125.58	.....	14,125.56	44.42	59,684.42	215
(193,419.00)	.....	.....	.....	.....	.....	.....	.....	.....	216
.....	.....	.....	13,634.00	12,090.55	.....	12,090.55	1,543.45	1,543.45	217
.....	.....	.....	47,562.68	47,562.68	.....	47,562.68	.....	.....	218
200,119.00	32,287.00	.....	1,542,063.00	1,542,033.44	.....	1,542,033.44	29.56	32,316.56	219
14,000.00	9,581.00	.....	30,419.00	28,199.36	.....	28,199.36	2,219.64	11,800.64	220
38,365.00	4,683.00	.....	185,560.00	185,835.52	.....	185,835.52	19,724.48	24,367.48	221
2,000.00	16,248.00	.....	38,144.00	38,944.74	.....	38,944.74	1,199.26	17,447.26	222
(128,591.00)	.....	.....	.....	.....	.....	.....	.....	.....	223
729.00	.....	.....	8,026.00	7,325.23	.....	7,325.23	700.77	700.77	224
.....	.....	.....	904.98	904.98	.....	904.68	.....	.....	225
316,364.00	43,225.00	.....	2,261,886.00	2,257,395.20	.....	2,257,395.20	4,470.80	47,695.60	226
(2,000.00)	3,918.00	.....	4,382.00	4,380.16	.....	4,380.16	1.84	3,919.84	227
.....	10,000.00	.....	137,861.00	132,168.92	.....	132,168.92	5,694.08	15,694.08	228
.....	59,087.00	.....	38,698.00	36,963.58	.....	36,963.58	1,734.42	60,821.42	229
(180,039.00)	.....	.....	.....	.....	.....	.....	.....	.....	230
.....	.....	.....	20,268.00	16,790.97	.....	16,790.97	3,497.03	3,497.03	231
.....	.....	.....	6,650.45	6,650.45	.....	6,650.45	.....	.....	232
\$ 3,770,418.00	\$ 3,264,713.00	\$	\$ 69,863,392.30	\$ 67,793,700.00	\$	\$ 68,793,700.00	\$ 1,169,692.30	\$ 4,434,405.30	233
\$ 170,575.00	\$ 1,323.00	\$	\$ 1,381,264.00	\$ 1,380,298.36	\$	\$ 1,380,298.38	\$ 965.64	\$ 2,288.64	234
(4,000.00)	.....	.....	6,000.00	5,548.44	.....	5,548.44	451.56	451.56	235
.....	34,522.00	.....	98,460.00	92,380.42	.....	92,360.42	6,099.58	40,621.58	236
4,000.00	.....	.....	22,075.00	15,860.90	.....	15,860.90	6,214.10	6,214.10	237
(217,252.00)	.....	.....	.....	.....	.....	.....	.....	.....	238
129,600.00	5,819.00	.....	123,781.00	107,363.36	.....	107,363.36	16,417.64	22,236.64	239
.....	.....	.....	45,334.08	45,334.08	.....	45,334.06	.....	.....	240
330,175.00	37,502.00	.....	1,396,383.00	1,396,315.26	.....	1,396,315.26	67.74	37,589.74	241
(804.00)	10,404.00	.....	12,792.00	12,639.80	.....	12,639.80	152.20	10,556.20	242
60,000.00	30,177.00	.....	149,699.00	142,834.40	.....	142,834.40	7,064.60	37,241.60	243
7,804.00	.....	.....	23,898.00	18,489.92	.....	18,489.92	5,408.08	5,408.08	244
(1399,735.00)	.....	.....	.....	.....	.....	.....	.....	.....	245
89,000.00	.....	.....	89,000.00	61,000.00	.....	61,000.00	28,000.00	28,000.00	246
.....	.....	.....	40,949.27	40,949.27	.....	40,949.27	.....	.....	247
33,621.00	10,621.00	.....	520,508.00	493,059.69	.....	493,059.69	27,448.31	38,069.31	248
.....	1,132.00	.....	5,858.00	1,400.00	.....	1,400.00	4,458.00	5,600.00	249
.....	2,000.00	.....	57,964.00	46,162.51	.....	46,162.51	11,801.49	13,801.49	250
2,500.00	.....	.....	8,525.00	6,983.93	.....	6,983.93	1,541.07	1,541.07	251

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
210-264	216		JUDICIAL BRANCH (Continued)				
			Public Defenders Division: (Continued)				
			Third Judicial Circuit—(Continued)				
252	0309		Lump Sum	\$	\$	\$ 83,542.00	\$
253	0310		Special Categories—Conflict Cases .....	.....	.....	.....	.....
254	0099		Certifications Forward	3,926.00	921.26	.....	.....
			Fourth Judicial Circuit—				
255	0401		Salaries .....	.....	.....	2,184,574.00	.....
256	0403		Other Personal Services .....	.....	.....	20,000.00	.....
257	0404		Expenses .....	.....	.....	187,939.00	.....
258	0406		Operating Capital Outlay .....	.....	.....	56,125.00	.....
259	0409		Lump Sum .....	.....	.....	322,561.00	.....
260	0410		Special Categories—Conflict Cases .....	.....	.....	.....	.....
261	0499		Certifications Forward	46,077.87	56.33	.....	.....
			Fifth Judicial Circuit—				
262	0501		Salaries .....	.....	.....	856,038.00	.....
263	0503		Other Personal Services .....	.....	.....	10,000.00	.....
264	0504		Expenses .....	.....	.....	82,260.00	.....
265	0506		Operating Capital Outlay .....	.....	.....	44,512.00	.....
266	0509		Lump Sum .....	.....	.....	154,742.00	.....
267	0510		Special Categories—Conflict Cases .....	.....	.....	.....	.....
268	0599		Certifications Forward	1,514.10	182.37	.....	.....
			Sixth Judicial Circuit—				
269	0601		Salaries .....	.....	.....	2,295,682.00	.....
270	0603		Other Personal Services .....	.....	.....	100,000.00	.....
271	0604		Expenses .....	.....	.....	196,242.00	.....
272	0606		Operating Capital Outlay .....	.....	.....	190,949.00	.....
273	0609		Lump Sum .....	.....	.....	553,956.00	.....
274	0610		Special Categories—Conflict Cases .....	.....	.....	.....	.....
275	0699		Certifications Forward	6,021.73	133.18	.....	.....
			Seventh Judicial Circuit—				
276	0701		Salaries .....	.....	.....	1,456,970.00	.....
277	0703		Other Personal Services .....	.....	.....	4,500.00	.....
278	0704		Expenses .....	.....	.....	172,781.00	.....
279	0706		Operating Capital Outlay .....	.....	.....	25,675.00	.....
280	0709		Lump Sum .....	.....	.....	295,414.00	.....
281	0710		Special Categories—Conflict Cases .....	.....	.....	.....	.....
282	0799		Certifications Forward	11,635.54	1,664.56	.....	.....
			Eighth Judicial Circuit—				
283	0801		Salaries .....	.....	.....	639,891.00	.....
284	0803		Other Personal Services .....	.....	.....	12,000.00	.....
285	0804		Expenses .....	.....	.....	91,294.00	.....
286	0806		Operating Capital Outlay .....	.....	.....	14,050.00	.....
287	0809		Lump Sum .....	.....	.....	196,345.00	.....
288	0810		Special Categories—Conflict Cases .....	.....	.....	.....	.....
289	0899		Certifications Forward	3,005.49	.....	.....	.....
			Ninth Judicial Circuit—				
290	0901		Salaries .....	.....	.....	1,207,933.00	.....
291	0903		Other Personal Services .....	.....	.....	10,000.00	.....
292	0904		Expenses .....	.....	.....	132,757.00	.....
293	0906		Operating Capital Outlay .....	.....	.....	62,316.00	.....
294	0909		Lump Sum .....	.....	.....	332,573.00	.....
295	0910		Special Categories—Conflict Cases .....	.....	.....	.....	.....
296	0999		Certifications Forward	49,766.94	2,196.37	.....	.....
			Tenth Judicial Circuit—				
297	1001		Salaries .....	.....	.....	1,278,515.00	.....
298	1003		Other Personal Services .....	.....	.....	19,500.00	.....
299	1004		Expenses .....	.....	.....	141,720.00	.....
300	1006		Operating Capital Outlay .....	.....	.....	23,905.00	.....
301	1009		Lump Sum .....	.....	.....	414,026.00	.....
302	1010		Special Categories—Conflict Cases .....	.....	.....	.....	.....
303	1099		Certifications Forward	42,774.92	5,461.83	.....	.....
			Eleventh Judicial Circuit—				
304	1101		Salaries .....	.....	.....	4,396,495.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ (66,416.00)	\$ 17,123.00							17,123.00	252
33,600.00			33,000.00				33,600.00	33,600.00	253
			3,005.35	3,005.35		3,005.35			254
258,834.00	87,470.00		2,345,738.00	2,306,405.11		2,306,405.11	39,332.89	138,802.89	255
8,000.00	5,000.00		23,000.00	15,354.00		15,354.00	7,646.00	12,646.00	256
(8,000.00)	20,000.00		159,639.00	143,498.96		143,498.96	16,440.04	36,440.04	257
	26,442.00		29,683.00	15,806.65		15,806.65	13,876.35	40,316.35	258
(322,561.00)									259
206,700.00			206,700.00	104,489.10		104,489.10	102,210.90	102,210.90	260
			48,021.54	48,021.54		48,021.54			261
166,265.00	14,804.00		949,499.00	949,343.67		949,343.67	155.33	14,959.33	262
400.00			10,400.00	10,337.98		10,337.98	62.02	62.02	263
	10,788.00		71,482.00	71,389.44		71,389.44	92.56	10,890.56	264
(400.00)	23,837.00		20,275.00	20,054.94		20,054.94	220.06	24,057.06	265
(154,742.00)									266
108,300.00	4,863.00		103,437.00	39,308.01		39,308.01	64,128.99	68,991.99	267
			1,331.73	1,331.73		1,331.73			268
422,978.00	29,060.00		2,689,600.00	2,688,452.54		2,688,452.54	1,147.46	30,207.46	269
(2,000.00)	42,000.00		56,000.00	52,005.50		52,005.50	3,994.50	45,994.50	270
13,689.00			209,931.00	187,650.10		187,650.10	12,280.90	12,280.90	271
(2,700.00)	73,899.00		114,350.00	101,398.94		101,398.94	12,951.06	88,850.08	272
(553,956.00)									273
284,100.00	12,756.00		271,344.00	55,066.00		55,066.00	216,278.00	229,034.00	274
			5,888.55	5,888.55		5,888.55			275
241,065.00	84,583.00		1,653,452.00	1,644,483.89		1,644,483.89	8,968.01	93,551.01	278
			4,500.00	2,695.75		2,695.75	1,804.25	1,804.25	277
(4,274.00)	7,200.00		161,307.00	118,896.42		118,896.42	42,410.58	49,610.58	276
4,274.00	513.00		29,436.00	15,713.00		15,713.00	13,723.00	14,236.00	279
(295,414.00)									280
114,600.00			114,600.00	34,056.00		34,056.00	80,544.00	80,544.00	281
			9,970.88	9,670.98		9,670.98			282
181,137.00	33,440.00		997,588.00	997,587.47		997,587.47	53	33,440.53	283
(2,497.00)	2,213.00		7,290.00	5,790.00		5,790.00	1,500.00	3,713.00	294
(1,561.00)	950.00		88,783.00	94,312.66		94,312.66	4,470.34	5,420.34	285
(38.00)	747.00		13,295.00	13,264.87		13,264.87	33	747.33	286
(166,345.00)									287
68,400.00			80,400.00	29,839.61		29,839.61	38,760.39	38,760.39	280
			3,805.49	3,805.49		3,805.49			289
260,181.00	36,289.00		1,431,825.00	1,411,110.94		1,411,110.94	20,714.06	56,863.06	290
			10,000.00	6,969.94		6,969.94	3,030.06	3,030.06	291
56.00	13,900.00		118,815.00	96,153.54		96,153.54	22,781.48	36,661.48	292
	32,162.00		30,154.00	4,361.95		4,361.95	25,782.05	57,954.05	293
(332,573.00)									294
160,500.00			160,500.00				180,500.00	180,500.00	295
			47,570.57	47,570.57		47,570.57			296
382,946.00	84,721.00		1,557,742.00	1,490,617.56		1,490,617.56	66,924.44	151,645.44	297
	390.00		16,110.00	15,372.83		15,372.83	3,737.17	4,127.17	298
(2,000.00)	2,635.00		136,885.00	106,055.72		106,055.72	30,629.28	33,664.26	299
24,055.00	478.00		47,482.00	22,063.05		22,063.05	25,418.95	25,898.95	300
(414,028.00)									301
116,700.00			119,700.00	40,428.00		40,428.00	79,272.00	79,272.00	302
			37,313.09	37,313.09		37,313.09			303
1,066,693.00	123,490.00		5,339,698.00	5,337,407.20		5,337,407.20	2,290.80	125,780.80	304

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
216			Public Defenders Division: (Continued)				
			Eleventh Judicial Circuit—(Continued)				
305	1103		Other Personal Services	\$	\$	\$ 139,000.00	\$
306	1104		Expenses .....	.....	.....	336,236.00	.....
307	1106		Operating Capital Outlay .....	.....	.....	70,250.00	.....
308	1109		Lump Sum .....	.....	.....	1,320,243.00	.....
309	1110		Special Categories—Conflict Cases .....	.....	.....	.....	.....
310	1199		Certifications Forward	15,110.06	.....	.....	.....
			Twelfth Judicial Circuit—				
311	1201		Salaries .....	.....	.....	915,970.00	.....
312	1203		Other Personal Services .....	.....	.....	28,000.00	.....
313	1204		Expenses .....	.....	.....	53,545.00	.....
314	1206		Operating Capital Outlay .....	.....	.....	26,604.00	.....
315	1209		Lump Sum .....	.....	.....	522,406.00	.....
316	1210		Special Categories—Conflict Cases .....	.....	.....	.....	.....
317	1299		Certifications Forward	23,106.87	5,040.62	.....	.....
			Thirteenth Judicial Circuit—				
318	1301		Salaries .....	.....	.....	2,027,631.00	.....
319	1303		Other Personal Services .....	.....	.....	51,000.00	.....
320	1304		Expenses .....	.....	.....	259,112.00	.....
321	1306		Operating Capital Outlay .....	.....	.....	60,824.00	.....
322	1309		Lump Sum .....	.....	.....	414,302.00	.....
323	1310		Special Categories—Conflict Cases .....	.....	.....	.....	.....
324	1399		Certifications Forward	69,491.46	926.38	.....	.....
			Fourteenth Judicial Circuit—				
325	1401		Salaries .....	.....	.....	669,448.00	.....
326	1403		Other Personal Services .....	.....	.....	6,000.00	.....
327	1404		Expenses .....	.....	.....	77,065.00	.....
328	1406		Operating Capital Outlay .....	.....	.....	7,025.00	.....
329	1409		Lump Sum .....	.....	.....	81,483.00	.....
330	1410		Special Categories—Conflict Cases .....	.....	.....	.....	.....
331	1499		Certifications Forward	18,628.94	5,500.87	.....	.....
			Fifteenth Judicial Circuit—				
332	1501		Salaries .....	.....	.....	1,552,721.00	.....
333	1503		Other Personal Services .....	.....	.....	206,100.00	.....
334	1504		Expenses .....	.....	.....	130,898.00	.....
335	1506		Operating Capital Outlay .....	.....	.....	29,100.00	.....
336	1509		Lump Sum .....	.....	.....	815,811.00	.....
337	1510		Special Categories—Conflict Cases .....	.....	.....	.....	.....
338	1599		Certifications Forward	26,251.15	1,447.02	.....	.....
			Sixteenth Judicial Circuit—				
339	1601		Salaries .....	.....	.....	620,041.00	.....
340	1603		Other Personal Services .....	.....	.....	7,000.00	.....
341	1604		Expenses .....	.....	.....	81,608.00	.....
342	1606		Operating Capital Outlay .....	.....	.....	8,130.00	.....
343	1609		Lump Sum .....	.....	.....	86,828.00	.....
344	1610		Special Categories—Conflict Cases .....	.....	.....	.....	.....
345	1699		Certifications Forward	40,814.37	.....	.....	.....
			Seventeenth Judicial Circuit—				
346	1701		Salaries .....	.....	.....	1,881,101.00	.....
347	1703		Other Personal Services .....	.....	.....	7,000.00	.....
348	1704		Expenses .....	.....	.....	188,201.00	.....
349	1706		Operating Capital Outlay .....	.....	.....	30,125.00	.....
350	1709		Lump Sum .....	.....	.....	655,646.00	.....
351	1710		Special Categories—Conflict Cases .....	.....	.....	.....	.....
352	1799		Certifications Forward	11,695.25	485.85	.....	.....
			Eighteenth Judicial Circuit—				
353	1801		Salaries .....	.....	.....	850,677.00	.....
354	1803		Other Personal Services .....	.....	.....	14,185.00	.....
355	1804		Expenses .....	.....	.....	109,493.00	.....
356	1806		Operating Capital Outlay .....	.....	.....	11,050.00	.....
357	1809		Lump Sum .....	.....	.....	293,078.00	.....
358	1810		Special Categories—Conflict Cases .....	.....	.....	.....	.....
359	1899		Certifications Forward	18,474.21	1,375.37	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (8,450.00)	\$	\$	\$ 129,550.00	\$ 128,158.60	\$	\$ 128,158.60	\$ 1,381.40	\$ 1,391.40	305
24,365.00	10,000.00	.....	350,801.00	326,137.28	.....	326,137.28	24,463.72	34,483.72	306
18,250.00	15,000.00	.....	73,300.00	73,278.88	.....	73,278.88	221.12	15,221.12	307
(1,320,243.00)	.....	.....	.....	.....	.....	.....	.....	.....	308
300,400.00	125,100.00	.....	375,300.00	375,300.00	.....	375,300.00	.....	125,100.00	309
.....	.....	.....	15,110.08	15,110.06	.....	15,110.06	.....	.....	310
312,863.00	57,906.00	.....	1,170,927.00	1,168,926.82	.....	1,168,926.82	2,000.18	59,906.18	311
17,600.00	.....	.....	45,800.00	30,894.12	.....	30,894.12	14,705.88	14,705.88	312
40,228.00	6,000.00	.....	97,773.00	85,865.59	.....	85,865.59	11,907.41	17,907.41	313
102,959.00	.....	.....	131,563.00	50,831.62	.....	50,831.62	80,731.38	80,731.38	314
(522,406.00)	.....	.....	.....	.....	.....	.....	.....	.....	315
114,000.00	8,000.00	.....	105,000.00	88,425.56	.....	88,425.56	18,574.44	27,574.44	316
.....	.....	.....	18,068.05	18,068.05	.....	18,068.05	.....	.....	317
299,590.00	165,091.00	.....	2,162,120.00	2,146,713.23	.....	2,146,713.23	15,406.77	180,497.77	318
17,560.00	.....	.....	88,550.00	43,298.80	.....	43,298.80	25,251.20	25,251.20	319
(3,361.00)	78,380.00	.....	177,371.00	151,108.82	.....	151,108.82	26,262.18	104,642.18	320
24,041.00	.....	.....	84,885.00	25,823.02	.....	25,823.02	59,041.98	59,041.98	321
(414,302.00)	.....	.....	.....	.....	.....	.....	.....	.....	322
199,200.00	8,944.00	.....	190,258.00	30,444.00	.....	30,444.00	159,812.00	168,756.00	323
.....	.....	.....	68,565.08	68,565.08	.....	68,565.08	.....	.....	324
74,585.00	19,240.00	.....	724,773.00	724,772.86	.....	724,772.86	.14	18,240.14	325
.....	2,290.00	.....	3,600.00	3,157.80	.....	3,157.80	542.20	2,842.20	326
3,790.00	10,108.00	.....	70,747.00	63,466.23	.....	63,466.23	7,280.77	17,388.77	327
.....	5,600.00	.....	1,425.00	646.62	.....	646.62	778.38	6,376.38	328
(81,483.00)	.....	.....	.....	.....	.....	.....	.....	.....	329
37,300.00	2,573.00	.....	34,727.00	640.00	.....	640.00	34,087.00	38,660.00	330
.....	.....	.....	11,129.07	11,129.07	.....	11,129.07	.....	.....	331
702,075.00	114,055.00	.....	2,140,741.00	2,107,531.75	.....	2,107,531.75	33,209.25	147,264.25	332
.....	13,562.00	.....	192,536.00	185,845.78	.....	185,845.78	6,692.22	20,254.22	333
13,001.00	.....	.....	143,899.00	133,040.46	.....	133,040.46	10,858.54	10,858.54	334
32,955.00	.....	.....	62,055.00	44,818.71	.....	44,818.71	17,138.29	17,138.29	335
(815,811.00)	.....	.....	.....	.....	.....	.....	.....	.....	336
176,400.00	.....	.....	176,400.00	109,353.08	.....	109,353.08	67,046.92	67,046.92	337
.....	.....	.....	26,804.13	26,804.13	.....	26,804.13	.....	.....	338
90,189.00	4,288.00	.....	705,942.00	705,940.21	.....	705,940.21	1.79	4,289.79	339
.....	.....	.....	7,000.00	7,000.00	.....	7,000.00	.....	.....	340
36,091.00	2,763.00	.....	114,936.00	100,365.07	.....	100,365.07	14,570.93	17,333.93	341
5,360.00	.....	.....	13,490.00	12,019.15	.....	12,019.15	1,470.85	1,470.85	342
(86,828.00)	.....	.....	.....	.....	.....	.....	.....	.....	343
19,500.00	.....	.....	19,300.00	18,348.35	.....	18,348.35	1,151.65	1,151.65	344
.....	.....	.....	40,814.37	40,814.37	.....	40,814.37	.....	.....	345
361,684.00	71,390.00	.....	2,151,395.00	2,151,180.51	.....	2,151,180.51	214.49	71,604.49	346
80,321.00	.....	.....	87,321.00	87,266.64	.....	87,266.64	54.36	54.36	347
20,339.00	.....	.....	206,540.00	196,334.32	.....	196,334.32	10,205.68	10,205.68	348
8,000.00	.....	.....	38,125.00	11,531.78	.....	11,531.78	26,593.22	26,593.22	349
(655,646.00)	.....	.....	.....	.....	.....	.....	.....	.....	350
312,300.00	57,341.00	.....	254,959.00	145,588.50	.....	145,588.50	109,370.50	166,711.50	351
.....	.....	.....	11,289.40	11,289.40	.....	11,289.40	.....	.....	352
195,266.00	39,173.00	.....	1,006,770.00	986,518.17	.....	986,518.17	20,251.83	59,424.83	353
(434.00)	5,500.00	.....	8,251.00	3,759.50	.....	3,759.50	4,491.50	9,991.50	354
896.00	5,300.00	.....	104,889.00	95,529.14	.....	95,529.14	8,359.86	14,858.88	355
434.00	.....	.....	11,484.00	7,451.75	.....	7,451.75	4,032.25	4,032.25	356
(293,078.00)	.....	.....	.....	.....	.....	.....	.....	.....	357
139,500.00	10,000.00	.....	129,500.00	57,285.15	.....	57,285.15	72,214.85	82,214.85	358
.....	.....	.....	17,098.84	17,098.84	.....	17,098.84	.....	.....	359

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
210-284			JUDICIAL BRANCH (Continued)				
216			Public Defenders Division: (Continued)				
			Nineteenth Judicial Circuit—				
360	1901		Salaries	\$	\$	\$ 655,379.00	\$
361	1903		Other Personal Services .....	.....	.....	6,525.00	.....
362	1904		Expenses .....	.....	.....	65,503.00	.....
363	1906		Operating Capital Outlay .....	.....	.....	29,884.00	.....
364	1909		Lump Sum .....	.....	.....	194,315.00	.....
365	1910		Special Categories—Conflict Cases .....	.....	.....	.....	.....
366	1999		Certifications Forward	43,128.63	.....	.....	.....
			Twentieth Judicial Circuit—				
367	2001		Salaries .....	.....	.....	905,839.00	.....
368	2003		Other Personal Services .....	.....	.....	13,741.00	.....
369	2004		Expenses .....	.....	.....	75,911.00	.....
370	2006		Operating Capital Outlay .....	.....	.....	10,550.00	.....
371	2009		Lump Sum .....	.....	.....	136,601.00	.....
372	2010		Special Categories—Conflict Cases .....	.....	.....	.....	.....
373	2099		Certifications Forward	4,235.79	161.32	.....	.....
374			Total Public Defenders Division	\$ 525,383.81	\$ 20,111.06	\$ 39,024,620.00	\$
217			Administered Funds:				
375	0110		Special Categories—Payment to Jurors and Witnesses	\$	\$	\$ 6,400,000.00	\$
376	0120		Special Categories—Meals and Lodging for Jurors .....	.....	.....	265,825.00	.....
377	0121		Special Categories—Compensation to Retired Judges .....	.....	.....	175,000.00	.....
378	0122		Special Categories—Compensation and Expenses of Court Reporters .....	.....	.....	813,631.00	.....
379	0123		Special Categories—Printing Reports .....	.....	.....	188,400.00	.....
380	0124		Special Categories—Judicial Nominating Commission—Expense .....	.....	.....	15,000.00	.....
381	0125		Special Categories—Statewide Grand Jury Expense .....	.....	.....	145,000.00	.....
382	0126		Special Categories—State Attorneys on Executive Assignment .....	.....	.....	70,000.00	.....
383	0127		Special Categories—Witness Fees .....	.....	.....	2,483,140.00	.....
384	0128		Special Categories—Law Intern Program .....	.....	.....	162,366.00	.....
385	0140		Special Categories—Judicial Certifications .....	.....	.....	1,497,106.00	.....
386	0142		Special Categories—State Attorney and Public Defender Training .....	.....	.....	91,000.00	.....
387	0199		Certifications Forward	765,631.46	715,265.65	.....	.....
388			Total Administered Funds	\$ 765,631.46	\$ 715,265.65	\$ 12,286,466.00	\$
218			Fifth District Court of Appeal:				
389	0101		Salaries	\$	\$	\$ 1,136,673.00	\$
390	0104		Expenses .....	.....	.....	144,657.00	.....
391	0106		Operating Capital Outlay .....	.....	.....	40,442.00	.....
392	0199		Certifications Forward	20,107.64	59.15	.....	.....
393			Total Fifth District Court of Appeal	\$ 20,107.64	\$ 59.15	\$ 1,321,772.00	\$
261			Circuit Courts:				
394	0101		Salaries	\$	\$	\$ 29,570,927.00	\$
395	0104		Expenses .....	.....	.....	492,290.00	.....
396	0199		Certifications Forward	107,452.79	38,110.79	.....	.....
397			Total Circuit Courts	\$ 107,452.79	\$ 38,110.79	\$ 30,063,217.00	\$
262			Judicial Administrative Commission:				
398	0101		Salaries	\$	\$	\$ 497,142.00	\$
399	0103		Other Personal Services .....	.....	.....	2,378.00	.....
400	0104		Expenses .....	.....	.....	42,711.00	.....
401	0106		Operating Capital Outlay .....	.....	.....	11,434.00	.....
402	0199		Certifications Forward	1,545.98	13.20	.....	.....
403			Total Judicial Administrative Commission	\$ 1,545.98	\$ 13.20	\$ 553,665.00	\$
263			County Courts:				
404	0101		Salaries	\$	\$	\$ 15,747,072.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 150,584.00	\$	\$	\$ 805,983.00	\$ 805,928.98	\$	\$ 805,928.98	\$ 38.04	\$ 38.04	360
(415.00)	5,000.00	.....	1,110.00	739.50	.....	739.50	370.50	5,370.50	381
13,294.00	.....	.....	76,797.00	73,500.69	.....	73,500.69	5,296.31	5,296.31	382
8,344.00	.....	.....	38,228.00	26,480.14	.....	26,480.14	9,747.86	9,747.86	383
(194,315.00)	.....	.....	.....	.....	.....	.....	.....	.....	384
71,400.00	3,206.00	.....	68,194.00	35,618.75	.....	35,618.75	32,575.25	35,781.25	385
.....	.....	.....	43,128.83	43,128.83	.....	43,128.83	.....	.....	386
102,897.00	50,125.00	.....	978,811.00	978,810.86	.....	978,810.86	.14	30,125.14	387
(11,022.00)	1,000.00	.....	1,719.00	1,491.38	.....	1,491.38	227.62	1,227.62	388
(3,582.00)	7,800.00	.....	64,529.00	61,290.37	.....	61,290.37	3,238.63	11,038.63	389
20,000.00	1,397.00	.....	29,153.00	13,893.56	.....	13,893.56	15,259.44	16,658.44	390
(136,801.00)	.....	.....	.....	.....	.....	.....	.....	.....	391
115,500.00	14,000.00	.....	101,500.00	46,916.17	.....	46,916.17	54,583.83	68,583.83	392
.....	.....	.....	4,074.47	4,074.47	.....	4,074.47	.....	.....	393
\$ 1,854,079.00	\$ 1,836,685.00	\$	\$ 39,541,286.75	\$ 37,254,495.23	\$	\$ 37,254,495.23	\$ 2,286,791.52	\$ 4,123,478.52	394
\$ 229,599.00	\$	\$	\$ 6,629,599.00	\$ 6,564,496.97	\$	\$ 6,564,496.97	\$ 65,102.03	\$ 65,102.03	395
(42,694.00)	11,938.00	.....	211,195.00	160,543.17	.....	160,543.17	50,651.83	62,587.83	396
48,000.00	.....	.....	223,000.00	164,550.00	.....	164,550.00	58,450.00	58,450.00	397
253,872.00	.....	.....	1,067,503.00	982,211.01	.....	982,211.01	105,291.99	105,291.99	398
(16,677.00)	12,388.00	.....	159,215.00	132,495.85	.....	132,495.85	26,719.15	39,027.15	399
.....	874.00	.....	14,326.00	4,299.70	.....	4,299.70	10,026.30	10,700.30	400
.....	2,900.00	.....	142,100.00	131,623.41	.....	131,623.41	10,476.59	13,376.59	401
.....	1,747.00	.....	68,253.00	64,009.05	.....	64,009.05	3,443.95	5,190.95	402
(75,000.00)	2,388,140.00	.....	.....	.....	.....	.....	.....	2,388,140.00	403
.....	32,291.00	.....	130,075.00	114,605.90	.....	114,605.90	15,269.10	47,560.10	404
(1,245,010.00)	252,098.00	.....	.....	.....	.....	.....	.....	252,098.00	405
.....	4,388.00	.....	86,914.00	76,927.62	.....	76,927.62	9,986.38	14,072.38	406
.....	.....	.....	50,385.81	50,385.81	.....	50,385.81	.....	.....	407
\$ (846,110.00)	\$ 2,706,176.00	\$	\$ 8,782,545.81	\$ 8,427,126.49	\$	\$ 8,427,126.49	\$ 355,417.32	\$ 3,061,595.32	408
\$ 70,243.00	\$ 9,500.00	\$	\$ 1,197,416.00	\$ 1,184,783.19	\$	\$ 1,184,783.19	\$ 2,652.81	\$ 12,152.81	409
8,264.00	12,252.00	.....	138,869.00	127,661.70	.....	127,661.70	10,607.30	23,059.30	410
8,442.00	.....	.....	46,884.00	45,422.71	.....	45,422.71	3,461.29	3,461.29	411
.....	.....	.....	20,048.49	20,048.49	.....	20,048.49	.....	.....	412
\$ 64,949.00	\$ 21,752.00	\$	\$ 1,405,017.49	\$ 1,388,096.09	\$	\$ 1,388,096.09	\$ 16,921.40	\$ 38,873.40	413
\$ 2,841,281.00	\$ 55,783.00	\$	\$ 32,358,435.00	\$ 32,333,318.70	\$	\$ 32,333,318.70	\$ 23,118.30	\$ 76,899.30	414
(70,879.00)	15,518.00	.....	405,893.00	355,048.22	.....	355,048.22	50,844.78	88,382.78	415
.....	.....	.....	89,342.00	89,342.00	.....	89,342.00	.....	.....	416
\$ 2,770,412.00	\$ 71,301.00	\$	\$ 32,831,670.00	\$ 32,757,708.92	\$	\$ 32,757,708.92	\$ 73,961.08	\$ 145,282.08	417
\$ 27,481.00	\$ 8,249.00	\$	\$ 518,374.00	\$ 518,007.33	\$	\$ 518,007.33	\$ 366.67	\$ 6,815.67	418
2,218.00	.....	.....	4,596.00	3,586.59	.....	3,586.59	1,009.41	1,009.41	419
12,100.00	.....	.....	54,611.00	50,912.38	.....	50,912.38	3,698.62	3,698.62	420
321.00	5,000.00	.....	6,755.00	6,625.63	.....	6,625.63	129.37	5,129.37	421
.....	.....	.....	1,532.76	1,532.76	.....	1,532.76	.....	.....	422
\$ 42,120.00	\$ 11,249.00	\$	\$ 586,068.78	\$ 580,664.71	\$	\$ 580,664.71	\$ 5,404.07	\$ 18,853.07	423
\$ 1,242,070.00	\$	\$	\$ 16,989,142.00	\$ 16,959,451.74	\$	\$ 16,959,451.74	\$ 29,690.26	\$ 29,690.26	424

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
210-264			JUDICIAL BRANCH (Continued)				
263			County Courts: (Continued)				
405	0104		Expenses	\$	\$	\$ 118,858.00	\$
406	0110		Special Categories—Additional Compensation for County Judges	60,184.47	43,066.12	20,000.00	.....
407	0199		Certifications Forward .....	.....	.....	.....	.....
408			Total County Courts	\$ 60,184.47	\$ 43,066.12	\$ 15,885,930.00	\$
264			Judicial Qualifications Commission:				
409	0101		Salaries	\$	\$	\$ 22,817.00	\$
410	0103		Other Personal Services .....	.....	.....	61,988.00	.....
411	0104		Expenses .....	.....	.....	38,421.00	.....
412	0106		Operating Capital Outlay .....	.....	.....	418.00	.....
413	0199		Certifications Forward	4,470.90	111.31	.....	.....
414			Total Judicial Qualifications Commission	\$ 4,470.90	\$ 111.31	\$ 123,844.00	\$
415			TOTAL JUDICIAL BRANCH	\$ 2,812,483.77	\$ 906,558.28	\$ 181,231,801.00	\$
310-313			EXECUTIVE OFFICE OF THE GOVERNOR				
310			General Office:				
416	0101		Salaries	\$	\$	\$ 5,772,226.00	\$
417	0103		Other Personal Services .....	.....	.....	245,712.00	.....
418	0104		Expenses .....	.....	.....	1,090,014.00	.....
419	0106		Operating Capital Outlay .....	.....	.....	42,903.00	.....
420	0107		Contingent—Discretionary .....	.....	.....	30,000.00	.....
421	0109		Lump Sum—National Governor's Association .....	.....	.....	59,800.00	.....
422	0110		Special Categories—Municipal and County Population—Estimates .....	.....	.....	80,960.00	.....
423	0110		Lump Sum—Commission on Spanish Speaking Populace of Florida .....	.....	.....	157,410.00	.....
424	0129		Lump Sum—Sunshine State Games .....	.....	.....	290,000.00	.....
425	0130		Special Categories—Cost of Living Price Survey .....	.....	.....	190,000.00	.....
426	0139		Lump Sum—Florida Commission on Veterans' Affairs .....	.....	.....	.....	75,000.00 ¹
427	0159		Special Categories—Governor's Council on Indian Affairs .....	.....	.....	130,613.00	.....
428	0191		Data Processing Services .....	.....	.....	11,918.00	.....
429	0199		Certifications Forward	128,342.97	12,317.73	.....	.....
430			Total General Office	\$ 128,342.97	\$ 12,317.73	\$ 8,010,756.00	\$ 75,000.00
311			Operation of the Governor's Mansion:				
431	0201		Salaries	\$	\$	\$ 118,591.00	\$
432	0203		Other Personal Services .....	.....	.....	900.00	.....
433	0204		Expenses .....	.....	.....	88,014.00	.....
434	0206		Operating Capital Outlay .....	.....	.....	300.00	.....
435	0299		Certifications Forward	3,443.01	241.20	.....	.....
436			Total Operation of the Governor's Mansion	\$ 3,443.01	\$ 241.20	\$ 207,805.00	\$
312			Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime:				
437	0101		Salaries	\$	\$	\$ 371,861.00	\$
438	0103		Other Personal Services .....	.....	.....	47,000.00	.....
439	0104		Expenses .....	.....	.....	146,938.00	.....
440	0106		Operating Capital Outlay .....	.....	.....	111,965.00	.....
441	0199		Certifications Forward	7,674.51	1,618.20	.....	.....
442			Total Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime	\$ 7,674.51	\$ 1,618.20	\$ 877,864.00	\$
313			Administered Funds:				
443	0110		Special Categories: Salary Inequity Problems	\$	\$	\$ 295,840.00	\$
444	0160		Special Categories—Contribution Rate Adjustment 9.1% to 10.93% .....	.....	.....	17,527,583.00	.....
445	0170		Special Categories—Florida Land and Water Adjudicatory Commission— Administrative Appeals .....	.....	.....	5,000.00	.....
445	0160		Special Categories—Southern Governors' Association .....	.....	.....	44,100.00	.....

¹Authorized by Chapter 82-232, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (9,526.00)	\$ 5,399.00	\$	\$ 100,933.00	\$ 77,181.35	\$	\$ 77,181.35	\$ 26,751.65	\$ 32,150.85	405
40,000.00	.....	.....	00,000.00	40,535.25	.....	40,535.25	19,464.76	19,464.75	406
.....	.....	.....	17,118.35	17,119.35	.....	17,119.35	.....	.....	407
<u>\$ 1,272,544.00</u>	<u>\$ 5,399.00</u>	<u>\$</u>	<u>\$ 17,170,193.35</u>	<u>\$ 17,094,286.69</u>	<u>\$</u>	<u>\$ 17,094,286.69</u>	<u>\$ 75,906.66</u>	<u>\$ 91,305.66</u>	408
\$ 2,261.00	\$	\$	\$ 25,078.00	\$ 24,548.50	\$	\$ 24,548.50	\$ 529.50	\$ 529.50	409
.....	5,653.00	.....	56,335.00	21,833.86	.....	21,833.86	34,501.14	40,154.14	410
.....	.....	.....	38,421.00	21,388.78	.....	21,388.78	17,032.22	17,032.22	411
.....	.....	.....	418.00	17.24	.....	17.24	400.76	406.76	412
.....	.....	.....	4,359.59	4,359.59	.....	4,359.59	.....	.....	413
<u>\$ 2,261.00</u>	<u>\$ 5,853.00</u>	<u>\$</u>	<u>\$ 124,611.59</u>	<u>\$ 72,147.97</u>	<u>\$</u>	<u>\$ 72,147.97</u>	<u>\$ 52,463.62</u>	<u>\$ 58,116.82</u>	414
<u>\$ 9,484,440.00</u>	<u>\$ 8,550,162.00</u>	<u>\$</u>	<u>\$ 183,870,014.49</u>	<u>\$ 179,464,166.43</u>	<u>\$</u>	<u>\$ 179,464,166.43</u>	<u>\$ 4,405,846.08</u>	<u>\$ 12,958,010.08</u>	415
\$ 447,375.00	\$ 148,318.00	\$	\$ 6,071,295.00	\$ 6,071,276.13	\$	\$ 6,071,276.13	\$ 8.97	\$ 149,326.87	416
.....	20,000.00	.....	225,712.00	182,058.06	.....	182,058.06	43,653.94	63,653.94	417
308,313.00	112,932.00	.....	1,285,395.00	1,145,942.61	.....	1,145,942.61	139,452.61	252,394.39	418
.....	32,307.00	.....	10,596.00	9,444.08	.....	9,444.08	1,151.94	33,458.94	419
.....	.....	.....	30,000.00	14,019.92	.....	14,019.92	15,980.08	15,980.08	420
.....	.....	.....	59,600.00	59,000.00	.....	59,000.00	.....	.....	421
.....	.....	.....	80,960.00	80,960.00	.....	80,960.00	.....	.....	422
.....	7,068.00	.....	150,342.00	150,342.00	.....	150,342.00	.....	7,068.00	423
.....	8,980.00	.....	191,020.00	145,412.28	.....	145,412.28	45,607.72	54,587.72	424
.....	3,800.00	.....	186,200.00	185,824.76	.....	185,824.76	275.24	4,075.24	425
.....	50,000.00	.....	25,000.00	17,387.77	.....	17,387.77	7,612.23	57,612.23	426
.....	5,837.00	.....	124,176.00	124,176.00	.....	124,176.00	.....	5,837.00	427
.....	.....	.....	11,916.00	10,233.50	.....	10,233.50	1,682.50	1,682.50	428
.....	.....	.....	116,025.24	116,025.24	.....	116,025.24	.....	.....	429
<u>\$ 755,688.00</u>	<u>\$ 389,242.00</u>	<u>\$</u>	<u>\$ 8,566,227.24</u>	<u>\$ 9,312,902.33</u>	<u>\$</u>	<u>\$ 9,312,902.33</u>	<u>\$ 255,424.91</u>	<u>\$ 644,666.91</u>	430
\$ 14,951.00	\$	\$	\$ 133,542.00	\$ 133,354.78	\$	\$ 133,354.78	\$ 187.22	\$ 187.22	431
.....	.....	.....	900.00	684.00	.....	684.00	216.00	216.00	432
332.00	.....	.....	68,346.00	66,866.71	.....	66,866.71	1,479.29	1,479.29	433
.....	.....	.....	300.00	299.05	.....	299.05	3.95	3.95	434
.....	.....	.....	3,201.91	3,201.91	.....	3,201.91	.....	.....	435
<u>\$ 15,293.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 228,269.81</u>	<u>\$ 224,403.35</u>	<u>\$</u>	<u>\$ 224,403.35</u>	<u>\$ 1,866.46</u>	<u>\$ 1,866.46</u>	436
\$ 9,558.00	\$	\$	\$ 381,519.00	\$ 381,515.80	\$	\$ 381,515.80	\$ 20,003.20	\$ 20,003.20	437
.....	5,000.00	.....	42,000.00	11,674.97	.....	11,674.97	30,325.03	35,325.03	438
.....	25,000.00	.....	121,938.00	79,595.02	.....	79,595.02	42,342.98	67,342.98	439
.....	18,246.00	.....	93,717.00	20,784.30	.....	20,784.30	72,932.70	91,180.70	440
.....	.....	.....	6,058.31	6,056.31	.....	6,056.31	.....	.....	441
<u>\$ 9,558.00</u>	<u>\$ 49,249.00</u>	<u>\$</u>	<u>\$ 645,230.31</u>	<u>\$ 479,626.40</u>	<u>\$</u>	<u>\$ 479,626.40</u>	<u>\$ 165,603.91</u>	<u>\$ 213,951.91</u>	442
\$ (224,449.00)	\$ 71,391.00	\$	\$	\$	\$	\$	\$	\$ 71,391.00	443
(16,661,416.00)	866,197.00	.....	.....	.....	.....	.....	.....	866,197.00	444
.....	.....	.....	5,000.00	3,933.00	.....	3,933.00	1,167.00	1,167.00	445
.....	.....	.....	44,100.00	44,100.00	.....	44,100.00	.....	.....	446

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
310-313			EXECUTIVE OFFICE OF THE GOVERNOR (Continued)				
313			Administered Funds (Continued)				
447	0190		Special Categories—Unemployment Compensation Benefits— State Employees	\$	\$	\$ 500,000.00	\$
448	0199		Certifications Forward—Task Force on Criminal Justice Reform	13,379.43	956.59		
449	0210		Special Categories—Deficiency			400,000.00	
450	0220		Special Categories—Emergency			250,000.00	
451	0320		Special Categories—Career Service Competitive Area Differentials			2,190,206.00	
452	0330		Special Categories—Southern Legislative Conference			44,100.00	
453	0370		Special Categories—Law Enforcement Longevity Bonuses			377,574.00	
454	0420		Special Categories—General Services Rent Payments			5,428,592.00	
455	0440		Special Categories—Salary Increase—All Pay Plan Changes			63,750,675.00	
456	0480		Special Categories—Governor Elect Operating Fund			100,000.00	
457	0490		Special Categories—Governor Elect Inauguration Expense Fund			100,000.00	
458	0520		Special Categories—Agricultural Emergencies			250,000.00	
459	0530		Special Categories—State Employees Group Health Insurance— Premium Increases			18,444,901.00	
460			Total Administered Funds	\$ 13,379.43	\$ 956.59	\$ 109,708,571.00	\$
461			TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 152,839.92	\$ 15,133.72	\$ 118,604,996.00	\$ 75,000.00
410			DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL				
482	0101		Salaries	\$	\$	\$ 5,821,693.00	\$
483	0103		Other Personal Services			63,174.00	
484	0104		Expenses			742,783.00	
485	0106		Operating Capital Outlay			145,980.00	
486	0120		Special Categories—Law suits—Skyway Bridge			100,000.00	
487	0140		Special Categories—Transfer to Legal Affairs Revolving Trust Fund			649,546.00	
488	0199		Certifications Forward	476,375.01	47,481.40		
489			TOTAL DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	\$ 476,375.01	\$ 47,481.40	\$ 7,524,156.00	\$
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE				
420			Office of the Commissioner and Division of Administration:				
470	0101		Salaries	\$	\$	\$ 2,186,555.00	\$
471	0103		Other Personal Services			28,102.00	
472	0104		Expenses			547,956.00	
473	0106		Operating Capital Outlay			7,294.00	
474	0109		Special Categories—Soil Survey and Water Shed Planning			441,192.00	
475	0110		Special Categories—Promotional Awards			110,000.00	
476	0120		Special Categories—Construction Grants for Agriculture and Live Stock Exhibit Building			100,000.00	
477	0187		Special Categories—Law Enforcement Longevity Bonuses			21,000.00	
478	0191		Data Processing Services			224,743.00	
479	0199		Certifications Forward	43,472.16	21,828.38		
480			Total Office of the Commissioner and Division of Administration	\$ 43,472.16	\$ 21,828.38	\$ 3,666,842.00	\$
421			Division of Inspection:				
481	0101		Salaries	\$	\$	\$ 5,561,008.00	\$
482	0104		Expenses			862,606.00	
483	0106		Operating Capital Outlay			99,852.00	
484	0191		Data Processing Services			93,181.00	
485	0193		Salary Incentive Payment			41,622.00	
486	0199		Certifications Forward	51,188.05	1,102.52		
487			Total Division of Inspection	\$ 51,188.05	\$ 1,102.52	\$ 6,658,269.00	\$
423			Division of Chemistry:				
488	0101		Salaries	\$	\$	\$ 1,253,587.00	\$
489	0103		Other Personal Services			8,669.00	
490	0104		Expenses			387,123.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ (439,733.00)	\$ 00,267.00	\$	\$	\$	\$	\$	\$	\$ 60,267.00	447
.....	.....	.....	12,422.84	12,422.84	.....	12,422.84	.....	.....	448
(400,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	449
(146,430.00)	103,570.00	.....	.....	.....	.....	.....	.....	103,570.00	450
(2,190,206.00)	.....	.....	.....	.....	.....	.....	.....	.....	451
.....	.....	.....	44,100.00	44,100.00	.....	44,100.00	.....	.....	452
(341,252.00)	36,322.00	.....	.....	.....	.....	.....	.....	36,322.00	453
(5,426,093.00)	2,499.00	.....	.....	.....	.....	.....	.....	2,499.00	454
(63,811,104.00)	139,571.00	.....	.....	.....	.....	.....	.....	139,571.00	455
.....	100,000.00	.....	.....	.....	.....	.....	.....	100,000.00	456
.....	100,000.00	.....	.....	.....	.....	.....	.....	100,000.00	457
.....	250,000.00	.....	.....	.....	.....	.....	.....	250,000.00	458
(18,444,901.00)	.....	.....	.....	.....	.....	.....	.....	.....	459
\$ (107,885,564.00)	\$ 1,729,787.00	\$	\$ 105,622.84	\$ 104,455.84	\$	\$ 104,455.84	\$ 1,187.00	\$ 1,730,954.00	460
\$ (107,105,055.00)	\$ 2,187,277.00	\$	\$ 9,545,370.20	\$ 9,121,287.92	\$	\$ 9,121,287.92	\$ 424,082.28	\$ 2,591,359.28	461
\$ 359,055.00	\$ 123,915.00	\$	\$ 6,056,833.00	\$ 5,757,433.30	\$	\$ 5,757,433.30	\$ 299,399.70	\$ 423,314.70	462
14,000.00	1,264.00	.....	75,910.00	52,708.99	.....	52,708.99	23,201.01	24,465.01	463
243,948.00	19,349.00	.....	867,362.00	887,597.08	.....	887,597.08	79,764.82	89,113.82	464
(31,000.00)	2,581.00	.....	112,499.00	83,823.05	.....	83,823.05	28,675.95	31,258.95	465
.....	2,000.00	.....	98,000.00	50,537.07	.....	50,537.07	47,462.93	49,462.93	466
.....	214,807.00	.....	434,739.00	434,739.00	.....	434,739.00	.....	214,807.00	467
.....	.....	.....	428,893.61	428,893.61	.....	428,893.61	.....	.....	468
\$ 585,103.00	\$ 363,916.00	\$	\$ 8,174,236.61	\$ 7,260,993.10	\$ 434,739.00	\$ 7,695,732.10	\$ 478,504.51	\$ 842,420.51	469
\$ 268,039.00	\$ 99,850.00	\$	\$ 2,354,944.00	\$ 2,324,468.90	\$	\$ 2,324,468.90	\$ 30,475.10	\$ 130,125.10	470
.....	2,000.00	.....	28,102.00	11,251.40	.....	11,251.40	14,850.60	16,850.60	471
75,340.00	.....	.....	823,296.00	587,071.04	.....	587,071.04	36,224.96	36,224.96	472
364.00	7,294.00	.....	364.00	.....	.....	.....	364.00	7,658.00	473
.....	8,824.00	.....	432,368.00	432,297.03	.....	432,297.03	70.97	8,894.97	474
.....	.....	.....	110,000.00	110,000.00	.....	110,000.00	.....	.....	475
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	476
48,322.00	.....	.....	69,322.00	69,322.00	.....	69,322.00	.....	.....	477
7,254.00	4,640.00	.....	227,357.00	226,357.00	.....	226,357.00	1,000.00	5,640.00	478
.....	.....	.....	21,643.78	21,643.78	.....	21,643.78	.....	.....	479
\$ 399,319.00	\$ 122,408.00	\$	\$ 3,965,396.78	\$ 3,882,411.15	\$	\$ 3,882,411.15	\$ 82,985.63	\$ 205,393.63	480
\$ 355,423.00	\$ 93,462.00	\$	\$ 5,822,969.00	\$ 5,532,506.00	\$	\$ 5,532,506.00	\$ 290,463.00	\$ 383,925.00	481
6,850.00	.....	.....	869,456.00	839,987.21	.....	839,987.21	29,488.79	29,488.79	482
.....	42,677.00	.....	57,175.00	34,437.70	.....	34,437.70	22,737.30	65,414.30	483
3,460.00	.....	.....	96,641.00	93,441.00	.....	93,441.00	3,200.00	3,200.00	484
.....	.....	.....	41,622.00	28,647.12	.....	28,647.12	14,974.88	14,974.88	485
.....	.....	.....	50,085.53	50,085.53	.....	50,085.53	.....	.....	486
\$ 365,733.00	\$ 136,139.00	\$	\$ 6,937,948.53	\$ 6,577,084.56	\$	\$ 6,577,084.56	\$ 360,663.97	\$ 497,002.97	487
\$ 82,452.00	\$ 28,968.00	\$	\$ 1,307,073.00	\$ 1,265,558.88	\$	\$ 1,265,558.88	\$ 41,514.31	\$ 70,400.31	488
.....	7,590.00	.....	1,078.00	320.22	.....	320.22	758.78	8,348.78	489
1,598.00	10,000.00	.....	378,721.00	309,602.56	.....	309,602.56	69,118.44	79,118.44	490

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
	423		Division of Chemistry: (Continued)				
491	0100		Operating Capital Outlay	\$	\$	\$ 46,395.00	\$
492	0191		Data Processing Services .....	.....	.....	26,625.00	.....
493	0199		Certifications Forward	54,631.54	1,532.59	.....	.....
494			Total Division of Chemistry	\$ 54,631.54	\$ 1,532.59	\$ 1,724,399.00	\$
	424		Division of Dairy Industry:				
495	0101		Salaries	\$	\$	\$ 1,016,725.00	\$
496	0103		Other Personal Services .....	.....	.....	5,200.00	.....
497	0104		Expenses .....	.....	.....	247,537.00	.....
498	0106		Operating Capital Outlay .....	.....	.....	13,546.00	.....
499	0191		Data Processing Services .....	.....	.....	28,936.00	.....
500	0199		Certifications Forward	64,201.68	701.12	.....	.....
501			Total Division of Dairy Industry	\$ 64,201.68	\$ 701.12	\$ 1,313,946.00	\$
	425		Division of Marketing:				
502	0101		Salaries	\$	\$	\$ 177,184.00	\$
503	0104		Expenses .....	.....	.....	173,836.00	.....
504	0106		Operating Capital Outlay .....	.....	.....	5,475.00	.....
505	0108		FCO—Repairs and Renovations—Livestock Pavilions	128,562.00	.....	.....	.....
506	0118		FCO—Expansion and Improvements—Chapley Agricultural Center	365,000.00	.....	.....	.....
507	0128		FCO—Repairs and Renovations/Ocala Livestock Pavilion .....	.....	.....	75,000.00	.....
508	0191		Data Processing Services .....	.....	.....	21,347.00	.....
509	0199		Certifications Forward	36,091.52	978.38	.....	.....
510			Total Division of Marketing	\$ 529,653.52	\$ 978.38	\$ 452,842.00	\$
	427		Division of Animal Industry:				
511	0101		Salaries	\$	\$	\$ 4,757,607.00	\$
512	0103		Other Personal Services .....	.....	.....	200,000.00	.....
513	0104		Expenses .....	.....	.....	810,506.00	.....
514	0106		Operating Capital Outlay .....	.....	.....	92,578.00	.....
515	0110		Special Categories—Payment of Indemnities .....	.....	.....	1,500,000.00	.....
516	0191		Data Processing Services .....	.....	.....	42,215.00	.....
517	0193		Salary Incentive Payment .....	.....	.....	1,644.00	.....
518	0199		Certifications Forward	545,496.72	3,756.95	.....	.....
519			Total Division of Animal Industry	\$ 545,496.72	\$ 3,756.95	\$ 7,404,550.00	\$
	428		Division of Plant Industry:				
520	0101		Salaries	\$	\$	\$ 4,026,723.00	\$
521	0103		Other Personal Services .....	.....	.....	10,700.00	.....
522	0104		Expenses .....	.....	.....	1,426,818.00	.....
523	0106		Operating Capital Outlay .....	.....	.....	66,666.00	.....
524	0120		Special Categories—Blackfly Control Program .....	.....	.....	350,000.00	.....
525	0121		Special Categories—Apianian Indemnities .....	.....	.....	38,000.00	.....
526	0191		Data Processing Services .....	.....	.....	8,226.00	.....
527	0199		Certifications Forward	296,514.65	29,296.55	.....	.....
528			Total Division of Plant Industry	\$ 296,514.65	\$ 29,296.55	\$ 5,825,133.00	\$
	434		Division of Forestry:				
529	0101		Salaries	\$	\$	\$ 15,086,551.00	\$
530	0103		Other Personal Services .....	.....	.....	452,925.00	.....
531	0104		Expenses .....	.....	.....	4,376,577.00	.....
532	0106		Operating Capital Outlay .....	.....	.....	3,492,128.00	.....
533	0191		Data Processing Services .....	.....	.....	89,238.00	.....
534	0193		Salary Incentive Payment .....	.....	.....	6,528.00	.....
535	0199		Certifications Forward	607,437.12	16,357.19	.....	.....
536			Total Division of Forestry	\$ 607,437.12	\$ 16,357.19	\$ 23,503,947.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 48,395.00	\$ 37,908.87	\$	\$ 37,908.87	\$ 10,486.13	\$ 10,486.13	491
1,060.00	.....	.....	27,685.00	27,385.00	.....	27,385.00	300.00	300.00	492
.....	.....	.....	53,098.95	53,098.95	.....	53,098.95	.....	.....	493
<u>\$ 85,110.00</u>	<u>\$ 46,556.00</u>	<u>\$</u>	<u>\$ 1,816,051.95</u>	<u>\$ 1,693,874.29</u>	<u>\$</u>	<u>\$ 1,693,874.29</u>	<u>\$ 122,177.66</u>	<u>\$ 168,733.66</u>	494
\$ 75,813.00	\$ 26,742.00	\$	\$ 1,067,796.00	\$ 965,386.18	\$	\$ 965,386.18	\$ 102,409.82	\$ 129,151.82	495
.....	2,000.00	.....	3,200.00	1,278.85	.....	1,278.85	1,921.15	3,921.15	496
.....	.....	.....	247,537.00	209,841.38	.....	209,841.38	37,695.62	37,695.62	497
1,500.00	1,500.00	.....	13,546.00	9,616.48	.....	9,616.48	3,929.52	5,429.52	498
819.00	.....	.....	29,757.00	28,355.00	.....	28,355.00	1,402.00	1,402.00	499
.....	.....	.....	63,500.76	63,500.76	.....	63,500.76	.....	.....	500
<u>\$ 78,132.00</u>	<u>\$ 30,242.00</u>	<u>\$</u>	<u>\$ 1,425,386.76</u>	<u>\$ 1,277,978.65</u>	<u>\$</u>	<u>\$ 1,277,978.65</u>	<u>\$ 147,358.11</u>	<u>\$ 177,600.11</u>	501
\$ 24,551.00	\$	\$	\$ 201,735.00	\$ 186,828.03	\$	\$ 186,828.03	\$ 12,906.97	\$ 12,906.97	502
2,471.00	6,113.00	.....	168,194.00	162,181.16	.....	162,181.16	6,012.84	14,125.84	503
.....	800.00	.....	4,675.00	1,529.16	.....	1,529.16	3,145.84	3,945.84	504
.....	.....	.....	128,562.00	90,000.00	.....	90,000.00	38,562.00	38,562.00	505
.....	.....	.....	365,000.00	300,000.00	.....	300,000.00	65,000.00	65,000.00	506
.....	75,000.00	.....	.....	.....	.....	.....	.....	75,000.00	507
841.00	.....	.....	22,188.00	21,788.00	.....	21,788.00	400.00	400.00	508
.....	.....	.....	35,113.14	35,113.14	.....	35,113.14	.....	.....	509
<u>\$ 27,863.00</u>	<u>\$ 83,913.00</u>	<u>\$</u>	<u>\$ 925,467.14</u>	<u>\$ 799,439.49</u>	<u>\$</u>	<u>\$ 799,439.49</u>	<u>\$ 128,027.65</u>	<u>\$ 209,940.65</u>	510
\$ 309,755.00	\$	\$	\$ 5,067,362.00	\$ 4,798,615.81	\$	\$ 4,798,615.81	\$ 268,746.19	\$ 268,746.19	511
2,500.00	13,700.00	.....	186,600.00	129,822.64	.....	129,822.64	58,977.16	72,677.16	512
37,768.00	.....	.....	848,274.00	663,963.99	.....	663,963.99	184,310.01	184,310.01	513
.....	5,496.00	.....	87,082.00	81,348.73	.....	81,348.73	25,735.27	31,231.27	514
.....	517,172.00	.....	982,828.00	734,500.00	.....	734,500.00	248,328.00	785,500.00	515
1,302.00	.....	.....	43,517.00	43,517.00	.....	43,517.00	.....	.....	516
2,833.00	.....	.....	4,477.00	3,782.96	.....	3,782.96	694.04	694.04	517
.....	.....	.....	541,739.77	541,739.77	.....	541,739.77	.....	.....	518
<u>\$ 354,158.00</u>	<u>\$ 536,368.00</u>	<u>\$</u>	<u>\$ 7,764,079.77</u>	<u>\$ 6,977,289.10</u>	<u>\$</u>	<u>\$ 6,977,289.10</u>	<u>\$ 786,790.87</u>	<u>\$ 1,323,158.67</u>	519
\$ 311,390.00	\$	\$	\$ 4,338,113.00	\$ 4,311,713.16	\$	\$ 4,311,713.16	\$ 26,399.84	\$ 26,399.84	520
.....	.....	.....	10,700.00	6,192.19	.....	6,192.19	4,507.81	4,507.81	521
1,788.00	199,736.00	.....	1,228,870.00	1,119,564.80	.....	1,119,564.80	109,305.20	309,041.20	522
.....	14,397.00	.....	52,269.00	43,970.89	.....	43,970.89	8,298.11	22,695.11	523
9,838.00	100,000.00	.....	259,938.00	117,928.82	.....	117,928.82	142,011.18	242,011.18	524
.....	.....	.....	36,000.00	26,525.00	.....	26,525.00	7,475.00	7,475.00	525
255.00	.....	.....	8,481.00	3,239.88	.....	3,239.88	5,241.12	5,241.12	526
.....	.....	.....	267,218.30	267,218.30	.....	267,218.30	.....	.....	527
<u>\$ 323,371.00</u>	<u>\$ 314,133.00</u>	<u>\$</u>	<u>\$ 6,201,589.30</u>	<u>\$ 5,898,351.04</u>	<u>\$</u>	<u>\$ 5,898,351.04</u>	<u>\$ 303,238.26</u>	<u>\$ 617,371.26</u>	528
796,623.00	\$ 230,546.00	\$	\$ 15,652,628.00	\$ 15,599,498.56	\$	\$ 15,599,498.56	\$ 53,129.44	\$ 283,675.44	529
.....	25,000.00	.....	427,925.00	394,662.80	.....	394,662.80	33,262.40	58,262.40	530
(2,987.00)	117,875.00	.....	4,255,715.00	4,250,414.09	.....	4,250,414.09	5,300.91	123,175.91	531
137,285.00	746,418.00	.....	2,882,995.00	1,878,810.37	.....	1,878,810.37	1,004,184.63	1,750,602.63	532
3,103.00	.....	.....	92,341.00	88,802.05	.....	88,802.05	3,538.95	3,538.95	533
4,734.00	.....	.....	11,262.00	10,064.77	.....	10,064.77	1,197.23	1,197.23	534
.....	.....	.....	791,079.93	791,079.93	.....	791,079.93	.....	.....	535
<u>\$ 936,758.00</u>	<u>\$ 1,119,839.00</u>	<u>\$</u>	<u>\$ 24,113,945.83</u>	<u>\$ 23,013,332.37</u>	<u>\$</u>	<u>\$ 23,013,332.37</u>	<u>\$ 1,100,613.56</u>	<u>\$ 2,220,452.56</u>	536

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Accl No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act ¹	Other
420-436			DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)				
435			Division of Consumer Services:				
537	0101		Salaries	\$	\$	\$ 464,370.00	\$
538	0103		Other Personal Services .....	.....	.....	3,796.00	.....
539	0104		Expenses .....	.....	.....	107,917.00	.....
540	0191		Data Processing Services .....	.....	.....	23,027.00	.....
541	0199		Certifications Forward	30,410.71	746.23	.....	.....
542			Total Division of Consumer Services	\$ 30,410.71	\$ 746.23	\$ 589,110.00	\$
543			TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 2,423,006.55	\$ 76,299.91	\$ 51,249,038.00	\$
440-444			DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER				
440			Office of the Comptroller and Division of Administration:				
544	0101		Salaries	\$	\$	\$ 1,396,962.00	\$
545	0103		Other Personal Services .....	.....	.....	9,268.00	.....
546	0104		Expenses .....	.....	.....	252,911.00	.....
547	0106		Operating Capital Outlay .....	.....	.....	12,973.00	.....
548	0110		Special Categories—Reimbursement to Holmes County .....	.....	.....	27,858.00	.....
549	0191		Data Processing Services .....	.....	.....	8,504.00	.....
550	0199		Certifications Forward	2,532.58	.....	.....	.....
551			Total Office of the Comptroller and Division of Administration	\$ 2,532.58	\$	\$ 1,708,474.00	\$
441			Division of Accounting and Auditing:				
552	0101		Salaries	\$	\$	\$ 3,660,183.00	\$ 10,000.00 ²
553	0103		Other Personal Services .....	.....	.....	75,000.00	.....
554	0104		Expenses .....	.....	.....	4,979,842.00	.....
555	0106		Operating Capital Outlay .....	.....	.....	18,821.00	.....
556	0191		Data Processing Services .....	.....	.....	51,842.00	.....
557	0199		Certifications Forward	144,230.87	62,382.19	.....	.....
558	0211		Refunds of Overpayment of Taxes—Refunds .....	.....	.....	.....	51,400,000.00 ³
559	0411		Reimbursement for Court Costs—Refunds .....	.....	.....	.....	175,000.00 ⁴
560	0504		Payments for Revolving Funds—Expenses .....	.....	.....	.....	115,050.00 ⁴
561	0692		Cancellations and Restorations—Reissues .....	.....	.....	.....	.....
562			Total Division of Accounting and Auditing	\$ 144,230.87	\$ 62,382.19	\$ 6,805,688.00	\$ 51,701,050.00
444			Division of Securities:				
563	0101		Salaries	\$	\$	\$ 388,898.00	\$
564	0103		Other Personal Services .....	.....	.....	7,374.00	.....
565	0104		Expenses .....	.....	.....	151,717.00	.....
566	0106		Operating Capital Outlay .....	.....	.....	2,183.00	.....
567	0191		Data Processing Services .....	.....	.....	74,343.00	.....
568	0199		Certifications Forward	24,573.89	12,530.36	.....	.....
569			Total Division of Securities	\$ 24,573.89	\$ 12,530.36	\$ 624,515.00	\$
570			TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 171,337.34	\$ 74,912.55	\$ 11,138,677.00	\$ 51,701,050.00
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE				
450			Office of the Secretary and Division of Administrative Services:				
571	0101		Salaries	\$	\$	\$ 2,093,236.00	\$
572	0103		Other Personal Services .....	.....	.....	3,000.00	.....
573	0104		Expenses .....	.....	.....	768,632.00	.....
574	0106		Operating Capital Outlay .....	.....	.....	44,021.00	.....
575	0191		Data Processing Services .....	.....	.....	4,315.00	.....
576	0199		Certifications Forward	18,906.60	558.82	.....	.....
577			Total Office of the Secretary and Division of Administrative Services	\$ 18,906.60	\$ 558.82	\$ 2,813,204.00	\$

¹Authorized by Chapter 83-23, Laws of Florida²Authorized by Section 215.26, Florida Statutes³Authorized by Section 57.091, Florida Statutes⁴Authorized by Section 216-271, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 37,872.00	\$	\$	\$ 502,242.00	\$ 489,091.54	\$	\$ 489,091.54	\$ 33,150.48	\$ 33,150.48	537
.....	.....	.....	3,796.00	2,642.32	.....	2,642.32	1,153.68	1,153.68	538
..... 12,752.00	.....	.....	95,165.00	95,088.38	.....	95,088.38	76.62	12,026.62	539
639.00	.....	.....	23,666.00	23,666.00	.....	23,666.00	.....	.....	540
.....	.....	.....	29,664.48	29,664.48	.....	29,664.48	.....	.....	541
<u>\$ 38,511.00</u>	<u>\$ 12,752.00</u>	<u>\$</u>	<u>\$ 654,533.48</u>	<u>\$ 620,152.72</u>	<u>\$</u>	<u>\$ 620,152.72</u>	<u>\$ 34,390.76</u>	<u>\$ 47,132.78</u>	542
<u>\$ 2,610,955.00</u>	<u>\$ 2,402,350.00</u>	<u>\$</u>	<u>\$ 53,804,349.64</u>	<u>\$ 50,739,913.37</u>	<u>\$</u>	<u>\$ 50,739,913.37</u>	<u>\$ 3,064,436.27</u>	<u>\$ 5,466,786.27</u>	543
 \$ 137,907.00	 \$ 120,634.00	 \$	 \$ 1,414,235.00	 \$ 1,414,235.00	 \$	 \$ 1,414,235.00	 \$	 \$ 120,634.00	544
.....	.....	.....	9,268.00	9,268.00	.....	9,268.00	.....	.....	545
56,449.00	.....	.....	309,360.00	309,360.00	.....	309,360.00	.....	.....	546
8,052.00	12,600.00	.....	8,425.00	8,425.00	.....	8,425.00	.....	12,600.00	547
.....	.....	.....	27,858.00	24,873.04	.....	24,873.04	2,984.96	2,984.96	548
4,803.00	.....	.....	13,307.00	13,307.00	.....	13,307.00	.....	.....	549
.....	.....	.....	2,532.58	2,532.58	.....	2,532.58	.....	.....	550
<u>\$ 207,211.00</u>	<u>\$ 133,234.00</u>	<u>\$</u>	<u>\$ 1,784,983.58</u>	<u>\$ 1,781,998.62</u>	<u>\$</u>	<u>\$ 1,781,998.62</u>	<u>\$ 2,984.96</u>	<u>\$ 136,218.96</u>	551
 \$ 423,562.00	 \$	 \$	 \$ 4,113,845.00	 \$ 4,099,963.64	 \$	 \$ 4,099,963.64	 \$ 13,881.36	 \$ 13,881.36	552
..... 38,000.00	.....	.....	37,000.00	33,177.67	.....	33,177.67	3,822.33	41,822.33	553
(694,943.00)	319,084.00	.....	3,965,835.00	3,600,922.04	.....	3,600,922.04	364,912.96	883,978.96	554
700,897.00	9,400.00	.....	710,318.00	659,803.65	.....	659,803.65	50,514.35	59,914.35	555
(3,200.00)	2,328.00	.....	48,314.00	33,106.11	.....	33,106.11	13,207.89	15,535.89	556
.....	.....	.....	81,848.68	81,848.68	.....	81,848.68	.....	.....	557
.....	.....	.....	51,400,000.00	43,042,857.23	.....	43,042,857.23	8,357,142.77	8,357,142.77	558
.....	.....	.....	175,000.00	129,007.16	.....	129,007.16	45,992.84	45,992.84	559
.....	.....	.....	116,050.00	85,050.00	.....	85,050.00	31,000.00	31,000.00	560
.....	.....	335,712.22	335,712.22	82,301.52	.....	82,301.52	273,410.70	273,410.70	561
<u>\$ 428,416.00</u>	<u>\$ 368,792.00</u>	<u>\$ 335,712.22</u>	<u>\$ 60,981,822.90</u>	<u>\$ 51,828,037.70</u>	<u>\$</u>	<u>\$ 51,828,037.70</u>	<u>\$ 9,153,885.20</u>	<u>\$ 9,522,677.20</u>	562
 \$ 37,272.00	 \$	 \$	 \$ 426,170.00	 \$ 428,056.87	 \$	 \$ 428,056.87	 \$ 113.33	 \$ 113.33	563
.....	.....	.....	7,374.00	6,923.19	.....	6,923.19	450.81	450.81	564
17,729.00	29,923.00	.....	139,523.00	130,263.92	.....	130,263.92	9,259.08	39,182.08	565
.....	.....	.....	2,183.00	.....	.....	.....	2,183.00	2,183.00	566
7,035.00	.....	.....	81,378.00	73,421.92	.....	73,421.92	7,956.08	7,956.08	567
.....	.....	.....	12,043.53	12,043.53	.....	12,043.53	.....	.....	568
<u>\$ 82,036.00</u>	<u>\$ 29,923.00</u>	<u>\$</u>	<u>\$ 668,671.53</u>	<u>\$ 648,709.23</u>	<u>\$</u>	<u>\$ 648,709.23</u>	<u>\$ 19,962.30</u>	<u>\$ 49,885.30</u>	569
 \$ 695,663.00	 \$ 531,949.00	 \$ 335,712.22	 \$ 63,435,578.01	 \$ 54,258,745.55	 \$	 \$ 54,258,745.55	 \$ 9,178,832.48	 \$ 9,708,781.48	570
 \$ (234,041.00)	 \$ 136,182.00	 \$	 \$ 1,723,013.00	 \$ 1,721,935.85	 \$	 \$ 1,721,935.85	 \$ 1,077.35	 \$ 137,259.35	571
(2,000.00)	.....	.....	1,000.00	500.00	.....	500.00	500.00	500.00	572
18,538.00	18,813.00	.....	768,355.00	723,955.80	.....	723,955.80	44,399.10	63,212.10	573
3,809.00	.....	.....	47,830.00	44,323.14	.....	44,323.14	3,506.86	3,506.86	574
20.00	.....	.....	4,335.00	290.17	.....	290.17	4,044.83	4,044.83	575
.....	.....	.....	18,347.78	18,347.78	.....	18,347.78	.....	.....	576
<u>\$ (213,676.00)</u>	<u>\$ 154,995.00</u>	<u>\$</u>	<u>\$ 2,562,880.78</u>	<u>\$ 2,509,352.64</u>	<u>\$</u>	<u>\$ 2,509,352.64</u>	<u>\$ 53,528.14</u>	<u>\$ 208,523.14</u>	577

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
450-456			DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
451			Division of Elections:				
576	0101		Salaries	\$	\$	\$ 501,635.00	\$
579	0103		Other Personal Services .....	.....	.....	6,432.00	.....
580	0104		Expenses .....	.....	.....	174,496.00	.....
581	0106		Operating Capital Outlay .....	.....	.....	8,081.00	.....
582	0110		Special Categories—Elections Investigation and Hearings .....	.....	.....	11,000.00	.....
583	0120		Special Categories—Advertising of Proposed Amendments to the Constitution .....	.....	.....	100,000.00	.....
584	0130		Aid to Local Governments—Special Elections .....	.....	.....	463,000.00	.....
585	0132		Aid to Local Governments—Signature Verification .....	.....	.....	10,000.00	.....
586	0191		Data Processing Services .....	.....	.....	38,400.00	.....
587	0199		Certifications Forward	25,991.60	1,472.67	.....	.....
588			Total Division of Elections	\$ 25,991.60	\$ 1,472.67	\$ 1,313,044.00	\$
452			Division of Archives, History and Records Management:				
589	0101		Salaries	\$	\$	\$ 1,415,267.00	\$
590	0103		Other Personal Services .....	.....	.....	46,530.00	.....
591	0104		Expenses .....	.....	.....	392,609.00	.....
592	0100		Operating Capital Outlay .....	.....	.....	29,970.00	.....
593	0100		FCO—Furniture and Fixtures—1902 Capital .....	.....	.....	415,850.00	.....
594	0110		Special Categories—Admiralty Litigation .....	.....	.....	100,000.00	.....
595	0120		Special Categories—Union Bank Restoration .....	.....	.....	150,000.00	.....
596	0168		FCO—Aid to Local Governments—Southern Historical Museum	522,542.12	.....	.....	.....
597	0191		Data Processing Services .....	.....	.....	86,050.00	.....
598	0199		Certifications Forward	112,654.59	1,193.48	.....	.....
599			Total Division of Archives, History and Records Management	\$ 635,196.71	\$ 1,193.48	\$ 2,638,276.00	\$
454			Division of Library Services:				
600	0101		Salaries	\$	\$	\$ 826,661.00	\$
601	0103		Other Personal Services .....	.....	.....	39,344.00	.....
602	0104		Expenses .....	.....	.....	104,299.00	.....
603	0106		Operating Capital Outlay .....	.....	.....	79,249.00	.....
604	0130		Aid to Local Governments—Library Grants .....	.....	.....	5,133,519.00	.....
605	0135		Aid to Local Governments—Construction Grants	242,946.00	.....	315,000.00	.....
606	0138		Aid to Local Governments—Construction Grants	37,054.00	.....	.....	.....
607	0137		Aid to Local Governments—Construction Grants	140,000.00	.....	.....	.....
608	0199		Certifications Forward	8,879.00	91.00	.....	.....
609			Total Division of Library Services	\$ 428,879.00	\$ 61.00	\$ 6,466,072.00	\$
455			Division of Cultural Affairs:				
			Office of Division Director—				
610	0101		Salaries	\$	\$	\$ 189,919.00	\$
611	0104		Expenses .....	.....	.....	66,011.00	.....
612	0110		Special Categories—Grants and Aids .....	.....	.....	1,786,300.00	.....
613	0130		Aid to Local Governments—Art Grants .....	.....	.....	1,462,079.00	.....
614	0199		Certifications Forward	29,052.79	4.69	.....	.....
			Historic Pensacola Preservation Board—				
615	0401		Salaries .....	.....	.....	288,956.00	.....
616	0404		Expenses .....	.....	.....	7,867.00	.....
617	0499		Certifications Forward	9,503.50	.....	.....	.....
			Historic St. Augustine Preservation Board—				
618	0501		Salaries .....	.....	.....	468,720.00	.....
619	0599		Certifications Forward	18,948.45	.....	.....	.....
			Ringing Museum of Art—				
620	0501		Salaries .....	.....	.....	1,262,689.00	.....
621	0603		Other Personal Services .....	.....	.....	128,961.00	.....
622	0604		Expenses .....	.....	.....	198,715.00	.....
623	0606		Operating Capital Outlay .....	.....	.....	88,619.00	.....
624	0089		Certifications Forward	155,481.64	184.75	.....	.....
			Asolo Theater Program—				
625	0604		Expenses .....	.....	.....	566,355.00	.....
626	0699		Certifications Forward	760.00	383.40	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 56,878.00	\$ 18,554.00	\$	\$ 541,757.00	\$ 540,564.32	\$	\$ 540,564.32	\$ 1,192.68	\$ 18,748.68	578
15,578.00	.....	.....	6,432.00	4,899.80	.....	4,899.80	1,532.20	1,532.20	579
45,411.00	.....	.....	190,074.00	171,223.80	.....	171,223.80	18,850.20	18,850.20	580
.....	.....	.....	53,492.00	52,251.17	.....	52,251.17	1,240.83	1,240.83	581
.....	.....	.....	11,000.00	8,026.45	.....	8,026.45	2,973.55	2,973.55	582
(5,000.00)	26,262.00	.....	68,736.00	16,212.95	.....	16,212.95	52,525.05	78,787.05	583
.....	18,982.00	.....	443,018.00	373,551.73	.....	373,551.73	69,468.27	89,448.27	584
.....	8,000.00	.....	2,000.00	1,193.64	.....	1,193.64	806.36	8,806.36	585
(38,400.00)	.....	.....	.....	.....	.....	.....	.....	.....	586
.....	.....	.....	24,518.93	24,518.93	.....	24,518.93	.....	.....	587
<u>\$ 76,285.00</u>	<u>\$ 72,798.00</u>	<u>\$</u>	<u>\$ 1,341,029.93</u>	<u>\$ 1,192,442.79</u>	<u>\$</u>	<u>\$ 1,192,442.79</u>	<u>\$ 148,587.14</u>	<u>\$ 221,385.14</u>	588
\$ 113,123.00	\$ 35,328.00	\$	\$ 1,493,062.00	\$ 1,490,707.46	\$	\$ 1,490,707.46	\$ 2,354.54	\$ 37,882.54	589
2,227.00	.....	.....	48,757.00	44,706.07	.....	44,706.07	4,050.93	4,050.93	590
1,034,028.00	40,000.00	.....	1,366,635.00	1,348,711.02	.....	1,348,711.02	37,923.98	77,923.88	591
.....	.....	.....	29,970.00	18,720.30	.....	18,720.30	11,249.70	11,249.70	592
.....	50,277.00	.....	365,573.00	39,107.80	.....	39,107.80	326,465.20	376,742.20	593
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	594
.....	.....	.....	150,000.00	150,000.00	.....	150,000.00	.....	.....	595
.....	.....	.....	522,542.12	411,707.02	.....	411,707.02	110,835.10	110,835.10	596
(4,203.00)	.....	.....	81,847.00	32,135.00	.....	32,135.00	49,712.00	49,712.00	597
.....	.....	.....	111,461.13	111,461.13	.....	111,461.13	.....	.....	598
<u>\$ 1,145,173.00</u>	<u>\$ 125,605.00</u>	<u>\$</u>	<u>\$ 4,289,847.25</u>	<u>\$ 3,747,255.80</u>	<u>\$</u>	<u>\$ 3,747,255.80</u>	<u>\$ 542,591.45</u>	<u>\$ 668,198.45</u>	599
\$ 23,256.00	\$	\$	\$ 849,917.00	\$ 848,980.92	\$	\$ 848,980.92	\$ 936.08	\$ 936.08	600
4,856.00	.....	.....	44,200.00	40,658.61	.....	40,658.61	3,543.39	3,543.39	601
257,847.00	.....	.....	382,146.00	352,682.31	.....	352,682.31	9,463.69	9,463.69	602
21,985.00	.....	.....	101,234.00	80,325.63	.....	80,325.63	20,908.37	20,908.37	603
.....	309,585.00	.....	4,823,934.00	4,823,934.00	.....	4,823,934.00	.....	309,585.00	604
.....	.....	.....	557,946.00	254,000.00	.....	254,000.00	303,946.00	303,946.00	605
.....	.....	.....	37,054.00	.....	.....	.....	37,054.00	37,054.00	606
.....	.....	.....	140,080.00	50,000.00	.....	50,000.00	80,000.00	80,000.00	607
.....	.....	.....	8,787.94	8,787.94	.....	8,787.94	.....	.....	608
<u>\$ 307,944.00</u>	<u>\$ 309,585.00</u>	<u>\$</u>	<u>\$ 8,925,218.94</u>	<u>\$ 8,459,367.41</u>	<u>\$</u>	<u>\$ 8,459,367.41</u>	<u>\$ 485,851.53</u>	<u>\$ 775,436.53</u>	609
\$ 32,440.00	\$ 9,842.00	\$	\$ 212,517.00	\$ 212,492.01	\$	\$ 212,492.01	\$ 24.99	\$ 9,868.99	610
3,300.00	.....	.....	89,311.00	84,179.67	.....	84,179.67	5,131.33	5,131.33	611
1,868.00	44,479.00	.....	1,743,689.00	1,743,688.63	.....	1,743,688.63	.37	44,479.37	612
(6,488.00)	118,542.00	.....	1,355,048.00	1,355,047.29	.....	1,355,047.29	71	116,542.71	613
.....	.....	.....	29,048.10	29,048.10	.....	29,048.10	.....	.....	614
18,899.00	14,299.00	.....	291,556.00	279,967.53	.....	279,967.53	11,588.47	25,887.47	615
4,800.00	.....	.....	12,607.00	12,539.90	.....	12,539.90	67.10	87.10	616
.....	.....	.....	9,503.50	9,503.50	.....	9,503.50	.....	.....	617
42,535.00	22,789.00	.....	488,466.00	487,664.33	.....	487,664.33	20,801.67	43,590.67	618
.....	.....	.....	16,946.45	16,946.45	.....	16,946.45	.....	.....	619
395,792.00	9,227.00	.....	1,649,254.00	1,583,151.69	.....	1,583,151.69	66,102.31	75,329.31	620
(128,981.00)	.....	.....	.....	.....	.....	.....	.....	.....	621
(173,231.00)	25,484.00	.....	.....	.....	.....	.....	.....	25,484.00	622
3,829.00	45,040.00	.....	47,208.00	44,134.49	.....	44,134.49	3,073.51	48,113.51	623
.....	.....	.....	155,298.89	155,298.89	.....	155,298.89	.....	.....	624
.....	29,919.00	.....	635,436.00	635,742.12	.....	635,752.12	683.68	30,602.88	625
.....	.....	.....	378.80	376.80	.....	378.80	.....	.....	626

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1963	General Appropriation Act*	Other
450-458			DEPARTMENT OF STATE AND SECRETARY OF STATE (Continued)				
455			Division of Cultural Affairs: (Continued)				
			Historic Tallahassee Preservation Board—				
627	0901		Salaries	\$	\$	\$ 78,166.00	\$
628	0903		Other Personal Services .....	.....	.....	.....	.....
629	0904		Expenses .....	.....	.....	17,163.00	.....
630	0999		Certifications Forward	12,610.10	1.87	.....	.....
			Historic Key West Preservation Board—				
631	1001		Salaries .....	.....	.....	48,660.00	.....
632	1004		Expenses .....	.....	.....	1,079.00	.....
633	1099		Certifications Forward	82.59	.....	.....	.....
			Historic Tampa/Hillsborough County Preservation Board—				
634	1101		Salaries .....	.....	.....	63,572.00	.....
			Historic Boca Raton Preservation Board—				
635	1201		Salaries .....	.....	.....	16,524.00	.....
			Historic Broward County Preservation Board—				
636	1309		Lump Sum .....	.....	.....	10,000.00	.....
637			Total Division of Cultural Affairs	\$ 224,437.07	\$ 574.71	\$ 6,891,295.00	\$
456			Division of Licensing:				
638	0101		Salaries	\$	\$	\$	\$
639	0104		Expenses .....	.....	.....	.....	.....
640			Total Division of Licensing	\$	\$	\$	\$
641			TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	\$ 1,333,410.66	\$ 3,890.72	\$ 20,251,891.00	\$
471-473			DEPARTMENT OF COMMERCE				
471			Offices of the Secretary and Administrative Services:				
642	0101		Salaries	\$	\$	\$ 987,846.00	\$
643	0103		Other Personal Services .....	.....	.....	35,590.00	.....
644	0104		Expenses .....	.....	.....	208,251.00	.....
645	0106		Operating Capital Outlay .....	.....	.....	7,458.00	.....
646	0199		Certifications Forward	70,632.95	6,980.05	.....	.....
647			Total Offices of the Secretary and Administrative Services	\$ 70,632.95	\$ 6,980.05	\$ 1,239,145.00	\$
472			Division of Tourism:				
648	0101		Salaries	\$	\$	\$ 1,811,859.00	\$
649	0103		Other Personal Services .....	.....	.....	427,146.00	.....
650	0104		Expenses .....	.....	.....	947,226.00	.....
651	0106		Operating Capital Outlay .....	.....	.....	25,756.00	.....
652	0120		Special Categories—Paid Advertising .....	.....	.....	4,435,302.00	.....
653	0121		Special Categories—Tourism Emergencies—Paid Advertising .....	.....	.....	500,000.00	.....
654	0140		Special Categories—Advertising Pamphlets and Materials .....	.....	.....	611,950.00	.....
655	0160		Special Categories—Promotion .....	.....	.....	786,200.00	.....
656	0180		Special Categories—Production and Display of Films and Exhibits .....	.....	.....	80,000.00	.....
657	0191		Data Processing Services .....	.....	.....	.....	.....
658	0199		Certifications Forward	1,277,951.04	146,289.80	.....	.....
659			Total Division of Tourism	\$ 1,277,951.04	\$ 146,289.80	\$ 9,625,243.00	\$
473			Division of Economic Development:				
660	0101		Salaries	\$	\$	\$ 3,107,266.00	\$
661	0103		Other Personal Services .....	.....	.....	358,415.00	.....
662	0104		Expenses .....	.....	.....	1,585,503.00	.....
663	0106		Operating Capital Outlay .....	.....	.....	7,835.00	.....
664	0110		Special Categories—Grants and Aids—International Trade Fair/ Dade County/Tampa .....	.....	.....	350,000.00	.....
665	0119		Lump Sum—Economic Development Transportation Projects	13,893,480.50	.....	8,625,000.00	86,004.00*
666	0120		Special Categories—Paid Advertising and Promotion .....	.....	.....	1,294,101.00	.....
667	0130		Aid to Local Governments—Pensacola Civic Center .....	.....	.....	12,500,000.00	.....
668	0140		Special Categories—Promotion of Business Opportunities In Depressed Areas .....	.....	.....	.....	50,000.00*
669	0196		Certifications Forward—Aid to Local Governments	109,799.06	3,609.83	.....	.....

*Authorized by Section 288.063, Florida Statutes

*Authorized by Chapter 82-232, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1963	Line No
				Regular	Transfers	Total			
\$ (1,079.00)	\$ 2,035.00	\$	\$ 76,052.00	\$ 75,918.54	\$	\$ 75,918.54	\$ 133.46	\$ 2,188.46	627
4,300.00	566.00	.....	3,734.00	3,733.75	.....	3,733.75	.25	566.25	628
387.00	1,968.00	.....	15,582.00	8,825.06	.....	8,825.06	6,756.94	8,724.94	629
.....	.....	.....	12,608.23	12,608.23	.....	12,608.23	.....	.....	630
5,211.00	2,487.00	.....	51,404.00	51,392.79	.....	51,392.79	11.21	2,478.21	631
.....	.....	.....	1,079.00	1,079.00	.....	1,079.00	.....	.....	632
.....	.....	.....	82.59	82.59	.....	82.59	.....	.....	633
6,383.00	4,024.00	.....	85,931.00	85,720.68	.....	85,720.68	210.32	4,234.32	634
4,743.00	853.00	.....	20,414.00	20,413.06	.....	20,413.06	94	853.94	635
.....	449.00	.....	9,551.00	9,551.00	.....	9,551.00	.....	449.00	636
\$ 210,527.00	\$ 331,883.00	\$	\$ 8,993,701.36	\$ 6,879,113.90	\$	\$ 6,879,113.90	\$ 114,587.46	\$ 446,570.46	637
\$ 412,885.00	\$ 9,978.00	\$	\$ 402,687.00	\$ 402,530.51	\$	\$ 402,530.51	\$ 156.49	\$ 10,134.49	638
99,953.00	.....	.....	99,953.00	92,226.37	.....	92,226.37	7,726.63	7,726.63	639
\$ 512,818.00	\$ 9,878.00	\$	\$ 502,640.00	\$ 494,758.88	\$	\$ 494,758.88	\$ 7,883.12	\$ 17,881.12	640
\$ 2,039,851.00	\$ 1,004,944.00	\$	\$ 22,615,318.26	\$ 21,262,289.42	\$	\$ 21,262,289.42	\$ 1,333,026.84	\$ 2,337,972.84	641
\$ 92,896.00	\$	\$	\$ 1,080,942.00	\$ 1,074,189.98	\$	\$ 1,074,189.98	\$ 6,652.02	\$ 8,652.02	942
.....	4,800.00	.....	30,690.00	21,945.94	.....	21,945.94	8,744.06	13,944.06	643
14,633.00	34,877.00	.....	188,207.00	157,812.80	.....	157,812.80	30,294.20	64,971.20	644
.....	5,315.00	.....	2,143.00	1,471.10	.....	1,471.10	671.90	5,886.90	645
.....	.....	.....	83,652.90	63,652.90	.....	63,652.90	.....	.....	646
\$ 107,629.00	\$ 44,892.00	\$	\$ 1,365,534.90	\$ 1,319,172.72	\$	\$ 1,318,172.72	\$ 42,362.18	\$ 91,254.18	647
\$ 176,417.00	\$	\$	\$ 1,988,076.00	\$ 1,962,754.71	\$	\$ 1,962,754.71	\$ 5,321.29	\$ 5,321.29	648
(20,857.00)	.....	.....	406,261.00	327,991.51	.....	327,991.51	78,269.49	78,269.49	649
147,000.00	.....	.....	1,094,226.00	1,006,370.16	.....	1,006,370.16	87,855.84	87,855.84	650
1,287.00	.....	.....	27,045.00	14,480.94	.....	14,480.94	12,564.06	12,564.06	651
(92,310.00)	144,406.00	.....	4,196,586.00	3,888,392.84	.....	3,888,392.84	310,193.16	454,599.16	652
.....	500,000.00	.....	.....	.....	.....	.....	.....	500,000.00	653
(13,000.00)	251,273.00	.....	347,677.00	140,593.61	.....	140,593.61	207,083.39	458,356.39	654
59,310.00	.....	.....	845,510.00	746,664.07	.....	746,664.07	98,845.93	98,845.93	655
.....	40,000.00	.....	40,000.00	21,650.72	.....	21,650.72	18,349.28	58,349.28	656
876.00	.....	.....	876.00	876.00	.....	876.00	.....	.....	657
.....	.....	.....	1,131,661.44	1,131,661.44	.....	1,131,661.44	.....	.....	658
\$ 258,693.00	\$ 935,679.00	\$	\$ 10,079,918.44	\$ 9,261,436.00	\$	\$ 9,261,436.00	\$ 818,482.44	\$ 1,754,161.44	659
\$ 177,491.00	\$ 75,000.00	\$	\$ 3,209,779.00	\$ 3,170,282.96	\$	\$ 3,170,282.96	\$ 39,496.04	\$ 114,496.04	660
12,134.00	55,063.00	.....	315,486.00	261,342.37	.....	261,342.37	54,143.63	109,206.63	661
141,352.00	56,329.00	.....	1,670,526.00	1,406,266.32	.....	1,406,266.32	262,259.68	318,588.68	662
391.00	.....	.....	8,228.00	2,671.63	.....	2,671.63	5,554.37	5,554.37	663
.....	25,000.00	.....	325,000.00	21,940.83	.....	21,940.83	303,059.17	328,059.17	664
.....	937,471.00	.....	21,667,013.50	16,931,478.90	.....	16,931,478.90	4,735,534.60	5,673,095.60	665
(54,260.00)	115,740.00	.....	1,324,101.00	760,947.81	.....	760,947.81	363,153.09	478,893.09	666
.....	.....	.....	12,500,000.00	12,500,000.00	.....	12,500,000.00	.....	.....	667
.....	1,000.00	.....	49,000.00	3,556.29	.....	3,556.29	45,441.71	46,441.71	668
.....	.....	.....	106,189.23	106,189.23	.....	106,189.23	.....	.....	669

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
471-473			DEPARTMENT OF COMMERCE (Continued)				
473			Division of Economic Development: (Continued)				
670		0199	Certifications Forward	\$ 970,634.40	\$ 65,099.35	\$	\$
671			Total Division of Economic Development	\$ 14,973,913.96	\$ 68,709.18	\$ 27,828,142.00	\$ 136,004.00
672			TOTAL DEPARTMENT OF COMMERCE	\$ 16,322,497.95	\$ 221,978.83	\$ 38,692,530.00	\$ 136,004.00
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION				
480			Post Secondary Education Planning Commission:				
673		0101	Salaries	\$	\$	\$ 153,718.00	\$
674		0103	Other Personal Services .....	.....	.....	98,500.00	.....
675		0104	Expenses .....	.....	.....	99,036.00	.....
676		0106	Operating Capital Outlay .....	.....	.....	1,000.00	.....
677		0110	Special Categories—USF/PCC and UCF/DBCC Joint Program Study .....	.....	.....	30,000.00	.....
678		0120	Special Categories—Teacher Education Study .....	.....	.....	186,275.00	.....
679		0199	Certifications Forward	16,827.18	285.23	.....	.....
680			Total Post Secondary Education Planning Commission	\$ 16,827.18	\$ 285.23	\$ 568,529.00	\$
481			Office of Deputy Commissioner for Educational Management:				
681		0101	Salaries	\$	\$	\$ 1,991,873.00	\$
682		0103	Other Personal Services .....	.....	.....	225,307.00	.....
683		0104	Expenses .....	.....	.....	601,173.00	.....
684		0106	Operating Capital Outlay .....	.....	.....	11,335.00	.....
685		0123	Special Categories—Auxiliary Learning Aids for Post-Secondary Handicapped Students .....	.....	.....	1,025,000.00	.....
686		0140	Special Categories—Nursing Contract—University of Miami .....	.....	.....	200,000.00	.....
687		0150	Special Categories—Social Work Contract—Barry College .....	.....	.....	214,220.00	.....
688		0161	Special Categories—Management Training Act .....	.....	.....	830,000.00	.....
689		0162	Special Categories—Distinguished Performance Awards .....	.....	.....	90,000.00	.....
690		0163	Special Categories—Southeastern College of Osteopathic Medicine .....	.....	.....	200,000.00	.....
691		0164	Special Categories—Educational Leadership Fund .....	.....	.....	15,000.00	.....
692		0165	Special Categories—Regional Education .....	.....	.....	618,700.00	.....
693		0167	Special Categories—Cost Factor Study .....	.....	.....	.....	125,000.00*
694		0170	Special Categories—University of Miami—Electrical Engineering .....	.....	.....	270,000.00	.....
695		0180	Special Categories—Community Hospital Education Program .....	.....	.....	4,796,843.00	.....
696		0190	Special Categories—Florida Council on Economic Education .....	.....	.....	250,000.00	.....
697		0199	Certifications Forward	693,390.85	49,009.12	.....	.....
698		0210	Special Categories—Florida Institute of Technology—Engineering Contract .....	.....	.....	248,000.00	.....
699		0220	Special Categories—Student Financial Aid Study .....	.....	.....	25,000.00	.....
700		0230	Special Categories—Florida Information Resource Network .....	.....	.....	529,180.00	.....
701		0250	Special Categories—First Accredited Medical School .....	.....	.....	8,364,060.00	.....
702		0280	Special Categories—Florida Council on Educational Management .....	.....	.....	.....	284,933.00**
703			Total Office of Deputy Commissioner for Educational Management	\$ 693,390.85	\$ 49,009.12	\$ 20,505,891.00	\$ 409,933.00
482			Office of Deputy Commissioner for Administration:				
704		0101	Salaries	\$	\$	\$ 2,324,338.00	\$
705		0103	Other Personal Services .....	.....	.....	14,444.00	.....
706		0104	Expenses .....	.....	.....	721,186.00	.....
707		0106	Operating Capital Outlay .....	.....	.....	29,991.00	.....
708		0120	Special Categories—Litigation Expenses .....	.....	.....	20,000.00	.....
709		0191	Data Processing Services .....	.....	.....	1,209,326.00	.....
710		0199	Certifications Forward	150,006.91	67,764.41	.....	.....
711			Total Office of Deputy Commissioner for Administration	\$ 150,006.91	\$ 67,764.41	\$ 4,319,285.00	\$
483			Office of Deputy Commissioner for Special Programs:				
712		0101	Salaries	\$	\$	\$ 1,199,118.00	\$
713		0103	Other Personal Services .....	.....	.....	129,967.00	.....
714		0104	Expenses .....	.....	.....	590,908.00	.....
715		0106	Operating Capital Outlay .....	.....	.....	144,947.00	.....
716		0199	Certifications Forward	94,948.45	158.17	.....	.....
717		0208	FCC—Public Broadcasting Equipment—Matching Grants	360,039.00	.....	.....	.....
718		0210	Special Categories—Public Broadcasting .....	.....	.....	6,412,702.00	.....

*Authorized by Chapter 82-248, Laws of Florida

**Authorized by Chapter 82-297, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 905,535.05	\$ 905,535.06	\$	\$ 905,535.05	\$	\$	870
\$ 277,108.00	\$ 1,265,803.00	\$	\$ 41,880,855.78	\$ 38,072,213.49	\$	\$ 38,072,213.49	\$ 5,808,642.29	\$ 7,074,245.29	671
\$ 643,430.00	\$ 2,248,174.00	\$	\$ 53,326,309.12	\$ 48,652,822.21	\$	\$ 48,652,822.21	\$ 6,673,486.91	\$ 8,919,660.91	872
\$ 10,537.00	\$	\$	\$ 164,255.00	\$ 163,855.57	\$	\$ 163,855.57	\$ 399.43	\$ 399.43	673
(3,000.00)	2,955.00	.....	92,545.00	50,380.88	.....	50,380.88	42,164.12	45,119.12	674
3,000.00	2,388.00	.....	99,647.00	89,941.52	.....	89,941.52	9,705.48	12,094.48	675
.....	20.00	.....	880.00	129.00	.....	129.00	651.00	671.00	676
.....	14,981.00	.....	15,018.00	1,207.87	.....	1,207.97	13,811.03	28,782.03	677
.....	5,588.00	.....	180,687.00	138,211.14	.....	138,211.14	42,475.86	48,063.86	678
.....	.....	.....	16,541.95	18,541.95	.....	18,541.95	.....	.....	679
\$ 10,537.00	\$ 25,933.00	\$	\$ 569,674.95	\$ 460,266.03	\$	\$ 460,266.03	\$ 109,406.92	\$ 135,339.92	680
\$ 79,990.00	\$ 58,732.00	\$	\$ 2,015,131.00	\$ 1,942,347.11	\$	\$ 1,942,347.11	\$ 72,783.69	\$ 129,515.69	681
.....	10,116.00	.....	215,191.00	96,158.72	.....	96,158.72	119,032.28	129,148.28	682
154,731.00	35,256.00	.....	720,648.00	807,799.62	.....	807,799.62	112,848.38	148,104.38	683
.....	509.00	.....	10,826.00	10,824.64	.....	10,824.64	1.36	510.36	684
.....	46,022.00	.....	978,978.00	620,241.32	.....	620,241.32	358,736.68	404,758.68	685
.....	8,980.00	.....	191,020.00	191,018.00	.....	191,018.00	2.00	8,982.00	686
.....	9,618.00	.....	204,602.00	172,221.60	.....	172,221.60	32,380.40	41,998.40	687
.....	37,267.00	.....	792,733.00	738,050.26	.....	738,050.26	54,682.74	91,849.74	688
(13,365.00)	3,441.00	.....	73,194.00	52,282.81	.....	52,282.81	20,911.19	24,352.19	689
.....	8,980.00	.....	191,020.00	191,020.00	.....	191,020.00	.....	6,880.00	690
.....	674.00	.....	14,326.00	6,351.90	.....	6,351.90	7,974.10	8,648.10	691
.....	27,780.00	.....	580,920.00	567,000.00	.....	567,000.00	23,920.00	51,700.00	692
.....	2,500.00	.....	122,500.00	83,276.72	.....	83,276.72	39,223.28	41,723.28	693
.....	12,123.00	.....	257,677.00	207,586.17	.....	207,586.17	50,290.83	82,413.83	694
.....	215,378.00	.....	4,581,465.00	4,548,101.50	.....	4,548,101.50	33,363.50	248,741.50	695
.....	11,225.00	.....	238,775.00	238,775.00	.....	238,775.00	.....	11,225.00	696
.....	.....	.....	644,381.73	644,381.73	.....	644,381.73	.....	.....	697
.....	11,135.00	.....	236,865.00	216,519.20	.....	216,519.20	20,345.80	31,480.90	698
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	699
.....	70,728.00	.....	458,432.00	309,440.00	.....	309,440.00	148,992.00	219,720.00	700
.....	375,548.00	.....	7,988,532.00	7,988,532.00	.....	7,988,532.00	.....	375,548.00	701
.....	5,699.00	.....	279,234.00	150,033.05	.....	150,033.05	129,200.95	134,899.95	702
\$ 221,356.00	\$ 974,711.00	\$	\$ 20,806,650.73	\$ 19,581,961.35	\$	\$ 19,581,961.35	\$ 1,224,689.38	\$ 2,199,400.38	703
\$ 219,186.00	\$	\$	\$ 2,543,524.00	\$ 2,538,444.44	\$	\$ 2,538,444.44	\$ 7,078.56	\$ 7,079.56	704
2,100.00	289.00	.....	16,255.00	16,051.97	.....	16,051.97	203.03	492.03	705
130,645.00	42,602.00	.....	809,229.00	763,340.57	.....	763,340.57	45,888.43	68,490.43	706
.....	19,458.00	.....	10,533.00	9,206.02	.....	9,206.02	1,328.88	20,784.98	707
.....	898.00	.....	19,102.00	17,630.13	.....	17,630.13	1,471.87	2,369.87	708
46,406.00	56,383.00	.....	1,199,349.00	1,158,403.50	.....	1,158,403.50	40,945.50	87,328.50	709
.....	.....	.....	82,242.50	82,242.50	.....	82,242.50	.....	.....	710
\$ 398,337.00	\$ 119,630.00	\$	\$ 4,680,234.80	\$ 4,583,319.13	\$	\$ 4,583,319.13	\$ 96,915.37	\$ 218,545.37	711
\$ 210,263.00	\$	\$	\$ 1,409,381.00	\$ 1,408,742.95	\$	\$ 1,408,742.95	\$ 638.05	\$ 638.05	712
50,903.00	10,642.00	.....	170,028.00	127,372.03	.....	127,372.03	42,655.97	63,497.97	713
254,903.00	60,513.00	.....	785,298.00	593,524.41	.....	593,524.41	191,773.59	252,286.59	714
2,400.00	19,418.00	.....	127,829.00	121,772.70	.....	121,772.70	6,156.30	25,574.30	715
.....	.....	.....	94,790.28	94,790.28	.....	94,790.28	.....	.....	716
.....	.....	.....	360,039.00	360,009.00	.....	360,039.00	.....	.....	717
.....	128,254.00	.....	6,284,448.00	6,178,403.08	.....	6,178,403.08	106,044.92	234,296.92	718

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
483			Office of Deputy Commissioner for Special Programs: (Continued)				
719	0218		FCO—Instructional Television Equipment Grants	\$ 378,393.67		\$	\$
720	0220		Special Categories—Instructional Television Program Acquisition			340,000.00	
721	0222		Special Categories—Community Colleges Student Competencies			17,850.00	
722	0223		Special Categories—Teacher Education Centers			2,525,451.00	
723	0224		Special Categories—Capital Technical Center			214,977.00	
724	0225		Financial Assistance Payments—Seminole Indian Scholars			35,000.00	
725	0226		Special Categories—Beginning Teacher Evaluation Committee			18,000.00	
726	0227		Financial Assistance Payments—Public Service Work Study			2,000,000.00	
727	0228		Special Categories—Sophomore Level Test			780,000.00	
728	0235		Financial Assistance Payments—Exceptional Child Scholarships			50,000.00	
729	0245		Financial Assistance Payments—Children of Deceased Veterans			50,000.00	
730	0255		Financial Assistance Payments—Florida Student Assistance Grants			10,395,000.00	
731	0265		Financial Assistance Payments—Tuition Assistance Private Post Secondary			9,500,000.00	
732	0270		Special Categories—Implementation of New Professional Procedures			283,420.00	
733	0275		Financial Assistance Payments—Student Regent Scholarship			25,000.00	
734	0280		Special Categories—Radio Reading			82,205.00	
735	0285		Financial Assistance Payments—Florida Academic Scholars Fund			1,600,000.00	
736	0299		Certifications Forward	871,438.09	596,672.40		
			Blind Services—Vocational Rehabilitative Services—				
737	0418		FCO—Instructional Television Equipment Grants	387.51			
738	0428		FCO—Public Broadcasting Equipment—Matching Grants				800,000.00**
739			Total Office of Deputy Commissioner for Special Programs	\$ 1,705,186.72	\$ 596,830.57	\$ 36,404,545.00	\$ 800,000.00
484			Division of Public Schools:				
740	0101		Salaries	\$	\$	3,794,640.00	\$
741	0103		Other Personal Services			120,426.00	
742	0104		Expenses			1,142,453.00	
743	0106		Operating Capital Outlay			5,879.00	
744	0120		Special Categories—Instructional Management			152,904.00	
745	0121		Special Categories—Migrant Education Program (Three and Four Years Old)			2,000,000.00	
746	0122		Special Categories—Youth Art Symposium			25,000.00	
747	0123		Special Categories—Governor's Commission on Secondary Schools in Florida			25,000.00	
748	0126		Special Categories—School Safety Fund			2,500,000.00	
749	0130		Aid to Local Governments—Florida Educational Finance Program			1,963,394,614.00	
750	0140		Special Categories—Assessment and Evaluation			1,897,508.00	
751	0150		Special Categories—Writing Skills Enhancement			10,000,000.00	
752	0160		Special Categories—Governor's Summer Program for the Gifted			223,500.00	
753	0170		Special Categories—Management Information Systems Council			51,084.00	
754	0180		Special Categories—Seminole Indian Education Program			64,172.00	
755	0190		Special Categories—Resource Materials for the Hearing Impaired			78,003.00	
756	0196		Certifications Forward—Aid to Local Governments	214,163.94	90,987.49		
757	0199		Certifications Forward	1,383,835.82	65,109.05		
758	0210		Special Categories—Visually Handicapped Resources			172,828.00	
759	0220		Special Categories—Summer Math/Science Workshop			300,000.00	
760	0430		Aid to Local Governments—Student Transportation			72,548,439.00	
761	0530		Special Categories—Florida Diagnostic and Learning Resources Center			826,425.00	
762	0630		Aid to Local Governments—State School Lunch Program			9,079,595.00	
763	0930		Aid to Local Governments—Educational Improvements Grants			469,673.00	
764	1030		Aid to Local Governments—Comprehensive Health Education Program			1,336,511.00	
765	1130		Aid to Local Governments—Instructional Materials			38,104,500.00	
766	1230		Aid to Local Governments—District Environmental Education Program			325,437.00	
767	1430		Aid to Local Governments—Student Development Services			20,729,802.00	
768	1730		Aid to Local Governments—State Compensatory Education Supplement			33,355,687.00	
769	1830		Aid to Local Governments—School Volunteer Program			319,929.00	
770	1930		Aid to Local Governments—Law Education Programs			185,179.00	
771	2030		Aid to Local Governments—Grades K-3 Improvement Program			81,364,350.00	
772			Total Division of Public Schools	\$ 1,587,799.78	\$ 156,096.54	\$ 2,244,593,518.00	\$
485			Division of Vocational Education:				
773	0101		Salaries	\$	\$	1,892,763.00	\$
774	0103		Other Personal Services			20,830.00	
775	0104		Expenses			692,059.00	
776	0106		Operating Capital Outlay			14,356.00	
777	0120		Special Categories—Industry Services			700,000.00	
778	0160		Special Categories—Career Information Delivery System			550,000.00	

*Authorized by Chapter 82-240 Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 378,393.87	\$ 377,994.73	\$	\$ 377,994.73	\$ 398.94	\$ 398.94	719
	15,268.00		324,734.00	231,617.52		231,617.52	93,116.48	108,382.48	720
	17,850.00							17,850.00	721
61,683.00	116,163.00		2,470,971.00	2,384,238.85		2,384,238.85	86,732.15	202,895.15	722
	15,049.00		199,928.00	184,615.59		184,615.59	15,312.41	30,361.41	723
	2,072.00		32,928.00	32,928.00		32,928.00		2,072.00	724
	808.00		17,192.00	14,080.78		14,080.78	3,111.22	3,919.22	725
	40,000.00		1,960,000.00	1,960,000.00		1,960,000.00		40,000.00	726
	17,973.00		762,027.00	600,535.25		600,535.25	161,491.75	179,464.75	727
	1,000.00		49,000.00	48,904.40		48,904.40	95.60	1,095.60	728
	2,245.00		47,755.00	36,257.13		36,257.13	11,497.87	13,742.87	729
	294,170.00		10,100,830.00	10,057,787.37		10,057,787.37	43,042.63	337,212.63	730
	190,000.00		9,310,000.00	9,169,080.34		9,169,080.34	140,919.68	330,919.68	731
(293,420.00)									732
	25,000.00							25,000.00	733
	1,644.00		80,561.00	80,560.50		80,560.50	.50	1,644.50	734
	532,000.00		1,068,000.00	894,030.00		894,030.00	173,870.00	705,970.00	735
			274,765.69	274,765.69		275,765.69			736
			367.51				367.51	367.51	737
	684,650.00		115,350.00	109,975.00		109,975.00	5,375.00	690,025.00	738
\$ 286,732.00	\$ 2,174,917.00	\$	\$ 38,424,716.15	\$ 35,342,015.60	\$	\$ 35,342,015.60	\$ 1,082,700.55	\$ 3,257,617.55	739
\$ 271,057.00	\$ 56,814.00	\$	\$ 4,008,883.00	\$ 3,996,913.38	\$	\$ 3,996,913.38	\$ 11,969.62	\$ 68,783.62	740
	19,781.00		100,645.00	54,292.18		54,292.18	46,352.82	66,133.82	741
220,284.00	114,104.00		1,248,633.00	823,530.82		823,530.82	425,102.18	539,206.18	742
	264.00		5,615.00	4,295.04		4,295.04	1,319.96	1,583.96	743
	18,058.00		134,846.00	62,953.88		62,953.88	71,892.12	89,950.12	744
	89,800.00		1,910,200.00	1,704,656.66		1,704,656.66	205,543.34	295,343.34	745
	1,122.00		23,878.00	23,877.50		23,877.50	50	1,122.50	746
	1,125.00		23,875.00	23,875.00		23,875.00		1,125.00	747
	112,250.00		2,387,750.00	2,387,750.00		2,387,750.00		112,250.00	748
	104,956,418.00		1,858,438,196.00	1,858,438,196.00		1,858,438,196.00		104,956,418.00	749
	107,950.00		1,789,558.00	511,216.18		511,216.18	1,278,341.82	1,386,291.82	750
	449,000.00		9,551,000.00	9,551,000.00		9,551,000.00		449,000.00	751
	10,035.00		213,465.00	192,720.65		192,720.65	20,744.35	30,779.35	752
	2,294.00		48,790.00	35,947.93		35,947.93	12,842.07	15,136.07	753
	2,881.00		61,291.00	61,291.00		61,291.00		2,881.00	754
	3,502.00		74,501.00	65,371.31		65,371.31	9,129.69	12,631.69	755
			123,176.45	123,176.45		123,176.45			756
			1,318,526.77	1,318,526.77		1,318,526.77			757
	7,759.00		165,069.00	144,427.65		144,427.65	20,641.35	28,400.35	758
	13,470.00		286,530.00	286,530.00		286,530.00		13,470.00	759
	327,425.00		69,291,014.00	69,291,011.00		69,291,011.00	3.00	3,257,428.00	760
	37,107.00		789,318.00	723,330.38		723,330.38	65,987.62	103,094.62	761
	407,674.00		8,671,921.00	8,671,921.00		8,671,921.00		407,674.00	762
	21,088.00		448,585.00	446,792.00		446,792.00	1,793.00	22,881.00	763
	60,009.00		1,276,502.00	1,276,502.00		1,276,502.00		60,009.00	764
	1,710,892.00		36,393,608.00	36,381,606.20		36,381,606.20	12,001.80	1,722,893.80	765
	14,612.00		310,825.00	310,825.00		310,825.00		14,612.00	766
	930,768.00		19,799,034.00	19,762,182.64		19,762,182.64	36,851.36	967,619.36	767
	1,497,669.00		31,857,998.00	31,857,998.00		31,857,998.00		1,497,669.00	768
	14,365.00		305,564.00	305,563.00		305,563.00	1.00	14,366.00	769
	8,315.00		176,864.00	164,457.77		164,457.77	12,406.23	20,721.23	770
	3,653,259.00		77,711,091.00	77,631,800.38		77,631,800.38	79,290.62	3,732,549.62	771
\$ 491,341.00	\$ 117,579,810.00	\$	\$ 2,128,946,752.22	\$ 2,126,634,537.77	\$	\$ 2,126,634,537.77	\$ 2,312,214.45	\$ 119,892,024.45	772
\$ 132,987.00	\$	\$	\$ 2,025,750.00	\$ 2,003,872.06	\$	\$ 2,003,872.06	\$ 21,877.94	\$ 21,877.94	773
	5,026.00		15,804.00	15,441.85		15,441.85	362.05	5,388.05	774
63,231.00	98,011.00		597,279.00	583,774.97		583,774.97	13,504.03	111,515.03	775
	4,940.00		9,416.00	5,907.60		5,907.60	3,508.40	8,448.40	776
	47,210.00		652,790.00	648,882.48		648,882.48	3,907.52	51,117.52	777
	24,695.00		525,305.00	525,305.00		525,305.00		24,695.00	778

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No.	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act ¹	Other
480-489			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
485			Division of Vocational Education: (Continued)				
779	0196		Certifications Forward—Aid to Local Governments	\$ 11,141.33	\$ 3,131.20	\$	\$
780	0199		Certifications Forward	46,338.04	2,156.98	.....	.....
781	0230		Aid to Local Governments—Community Instructional Services .....	.....	.....	4,889,963.00	.....
782	0330		Aid to Local Governments—Community Schools .....	.....	.....	2,355,242.00	.....
783			Total Division of Vocational Education	\$ 57,479.37	\$ 5,318.18	\$ 11,055,213.00	\$
486			Division of Community Colleges:				
784	0101		Salaries	\$	\$	\$ 906,295.00	\$
785	0103		Other Personal Services .....	.....	.....	19,661.00	.....
786	0104		Expenses .....	.....	.....	377,068.00	.....
787	0106		Operating Capital Outlay .....	.....	.....	4,438.00	.....
788	0130		Aid to Local Governments—Community College Program Fund .....	.....	.....	294,486,540.00	.....
789	0137		Special Categories—Library Books and Instructional Equipment .....	.....	.....	1,700,000.00	.....
790	0160		Special Categories—Career Information Delivery System .....	.....	.....	150,000.00	.....
781	0199		Certifications Forward	34,736.33	8,796.39	.....	.....
792			Total Division of Community Colleges	\$ 34,736.33	\$ 8,796.39	\$ 297,643,942.00	\$
487			Office of Blind Services:				
799	0101		Salaries	\$	\$	\$ 1,548,728.00	\$
794	0103		Other Personal Services .....	.....	.....	15,144.00	.....
795	0104		Expenses .....	.....	.....	530,478.00	.....
796	0106		Operating Capital Outlay .....	.....	.....	2,680.00	.....
797	0109		Lump Sum—Vending Stands .....	.....	.....	291,628.00	.....
798	0110		Special Categories—Client Services—Vocational Rehabilitation .....	.....	.....	1,738,899.00	.....
799	0118		FCO—Florida Regional Library	48,127.11	.....	.....	.....
800	0140		Special Categories—Client Services—Medical and Social Services .....	.....	.....	181,844.00	.....
801	0191		Data Processing Services .....	.....	.....	23,193.00	.....
802	0199		Certifications Forward	19,410.36	1,763.59	.....	.....
803			Total Office of Blind Services	\$ 67,537.47	\$ 1,763.59	\$ 4,333,584.00	\$
489			Florida School for the Deaf and the Blind:				
804	0101		Salaries	\$	\$	\$ 7,254,485.00	\$
805	0103		Other Personal Services .....	.....	.....	129,864.00	.....
806	0104		Expenses .....	.....	.....	1,385,928.00	.....
807	0106		Operating Capital Outlay .....	.....	.....	320,881.00	.....
808	0107		Food Products .....	.....	.....	303,350.00	.....
809	0110		Special Categories—Talladega Deaf/Blind Program .....	.....	.....	117,900.00	.....
810	0120		Special Categories—Teacher Education .....	.....	.....	8,195.00	.....
811	0160		Special Categories—Studenta Nemo on Weekends Program .....	.....	.....	213,040.00	.....
812	0199		Certifications Forward	117,491.19	239.39	.....	.....
813			Total Florida School for the Deaf and the Blind	\$ 117,491.19	\$ 239.39	\$ 9,733,646.00	\$
490			Division of Universities:				
			General Office—				
814	0101		Salaries	\$	\$	\$ 3,161,660.00	\$
815	0103		Other Personal Services .....	.....	.....	436,570.00	.....
816	0104		Expenses .....	.....	.....	966,823.00	.....
817	0106		Operating Capital Outlay .....	.....	.....	14,852.00	.....
818	0108		FCO—Construction/Renovation/Equipment, Teaching Hospital Program				
			Tampa General Hospital	606,698.00	.....	.....	8,123,000.00 ¹
819	0118		FCO—Cancer Center	2,195,360.87	.....	.....	.....
820	0128		FCO—Florida State University—Mildred and Claude Pepper Library Collection	62,175.20	.....	.....	.....
821	0138		FCO—University of Central Florida Library Remodeling and Phase II	7,178,414.65	.....	.....	.....
822	0158		FCO—Women's Intercollegiate Athletic Facilities	285,420.03	.....	.....	.....
823	0178		FCO—BOR—Northwest Regional Data Center	2,178,660.34	.....	.....	.....
824	0186		FCO—State University System Asbestos Removal, Emergency Repairs/ Fire Corrections	336,744.42	.....	.....	20,775.00 ¹
825	0191		Data Processing Services .....	.....	.....	41,285.00	.....
828	0199		Certifications Forward	131,536.77	56,933.34	.....	.....

¹Authorized by Chapter 82-240, Laws of Florida²Authorized by Chapter 82-240, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular.	Transfers	Total			
\$	\$	\$	\$ 8,010.13	\$ 8,010.13	\$	\$ 8,010.13	\$	\$	779
.....	.....	.....	44,151.08	44,151.08	.....	44,151.08	.....	.....	780
.....	219,557.00	.....	4,670,406.00	4,670,406.00	.....	4,670,406.00	.....	219,557.00	781
.....	105,751.00	.....	2,249,491.00	2,249,491.00	.....	2,249,491.00	.....	105,751.00	782
\$ 196,216.00	\$ 505,190.00	\$	\$ 10,788,402.19	\$ 10,755,242.25	\$	\$ 10,755,242.25	\$ 43,159.94	\$ 548,349.94	783
\$ 69,222.00	\$	\$	\$ 975,457.00	\$ 974,129.83	\$	\$ 974,129.83	\$ 1,327.17	\$ 1,327.17	784
.....	2,500.00	.....	17,161.00	9,440.34	.....	9,440.34	7,720.66	10,220.66	785
70,671.00	00,304.00	.....	387,435.00	311,646.10	.....	311,646.10	75,788.90	136,092.90	786
.....	2,000.00	.....	2,438.00	2,352.14	.....	2,352.14	85.86	2,085.86	787
.....	11,455,511.00	.....	283,031,029.00	283,031,029.00	.....	283,031,029.00	.....	11,455,511.00	788
.....	1,700,000.00	.....	.....	.....	.....	.....	.....	1,700,000.00	789
.....	150,000.00	.....	.....	.....	.....	.....	.....	150,000.00	790
.....	.....	.....	25,939.94	25,939.94	.....	25,939.94	.....	.....	791
\$ 139,893.00	\$ 13,370,315.00	\$	\$ 284,439,459.94	\$ 284,354,537.35	\$	\$ 284,354,537.35	\$ 84,922.59	\$ 13,455,237.59	792
\$ 112,860.00	\$ 44,046.00	\$	\$ 1,618,542.00	\$ 1,608,851.16	\$	\$ 1,608,851.16	\$ 9,690.84	\$ 53,736.84	793
.....	.....	.....	15,144.00	8,267.00	.....	8,267.00	8,877.00	6,877.00	794
2,302.00	10,656.00	.....	522,124.00	427,386.39	.....	427,386.39	94,737.61	105,393.61	795
.....	.....	.....	2,680.00	2,089.40	.....	2,089.40	590.60	590.60	796
.....	5,832.00	.....	285,796.00	285,796.00	.....	285,796.00	.....	5,832.00	797
(306,132.00)	139,214.00	.....	1,293,543.00	1,289,271.03	.....	1,289,271.03	4,271.97	143,485.97	798
.....	.....	.....	48,127.11	47,788.00	.....	47,788.00	339.11	339.11	799
306,132.00	.....	.....	487,976.00	486,025.14	.....	486,025.14	1,950.86	1,950.86	800
.....	.....	.....	23,193.00	23,193.00	.....	23,193.00	.....	.....	801
.....	.....	.....	17,646.77	17,646.77	.....	17,646.77	.....	.....	802
\$ 115,162.00	\$ 199,748.00	\$	\$ 4,314,771.88	\$ 4,196,313.89	\$	\$ 4,196,313.89	\$ 118,457.89	\$ 318,205.99	803
\$ 529,643.00	\$ 323,131.00	\$	\$ 7,461,000.00	\$ 7,321,057.73	\$	\$ 7,321,057.73	\$ 139,942.27	\$ 463,073.27	804
.....	19,672.00	.....	110,192.00	101,366.17	.....	101,366.17	8,825.83	28,497.83	805
2,503.00	62,234.00	.....	1,326,197.00	1,265,039.87	.....	1,265,039.87	61,157.13	123,391.13	806
.....	27,248.00	.....	293,633.00	227,895.02	.....	227,895.02	65,737.98	92,985.98	807
.....	13,820.00	.....	289,730.00	272,791.44	.....	272,791.44	16,938.56	30,558.56	808
.....	5,283.00	.....	112,607.00	105,063.37	.....	105,063.37	8,543.63	12,838.63	809
.....	368.00	.....	7,827.00	6,655.01	.....	6,655.01	1,171.99	1,539.99	810
.....	9,261.00	.....	203,779.00	197,417.44	.....	197,417.44	6,361.56	15,622.56	811
.....	.....	.....	117,251.80	117,251.80	.....	117,251.80	.....	.....	812
\$ 532,148.00	\$ 468,827.00	\$	\$ 9,922,218.80	\$ 9,614,537.85	\$	\$ 9,614,537.85	\$ 307,678.95	\$ 768,505.95	813
\$ 232,056.00	\$ 89,199.00	\$	\$ 3,304,517.00	\$ 3,214,235.71	\$	\$ 3,214,235.71	\$ 90,281.29	\$ 179,480.29	814
19,147.00	20,107.00	.....	435,810.00	430,210.00	.....	430,210.00	5,600.00	25,507.00	815
(18,428.00)	101,683.00	.....	848,712.00	775,177.13	.....	775,177.13	73,534.87	175,217.67	816
38,315.00	7,000.00	.....	46,167.00	16,177.52	.....	16,177.52	29,989.48	36,989.48	817
.....	189,460.00	.....	6,540,438.00	200,000.00	.....	200,000.00	8,340,438.00	8,529,898.00	818
.....	.....	.....	2,196,360.67	2,120,057.07	.....	2,120,057.07	76,303.60	76,303.60	819
.....	.....	.....	62,175.20	62,169.51	.....	62,169.51	5.69	5.69	820
.....	.....	.....	7,178,414.65	3,901,017.34	.....	3,901,017.34	3,277,397.31	3,277,397.31	821
.....	.....	.....	205,420.03	180,359.56	.....	180,359.56	25,060.47	25,060.47	822
.....	.....	.....	2,178,660.34	1,309,158.82	.....	1,309,158.82	869,501.52	869,501.52	823
.....	20,775.00	.....	338,744.42	228,078.97	.....	228,078.97	108,667.45	129,442.45	824
194,894.00	9,643.00	.....	226,536.00	207,289.78	.....	207,289.78	19,246.24	26,909.24	825
.....	.....	.....	74,603.43	74,603.43	.....	74,603.43	.....	.....	826

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Accl. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
490			Division of Universities: (Continued)				
			Educational and General Activities—				
827	1201		Salaries	\$	\$	\$ 104,885,055.00	\$
828	1203		Other Personal Services .....	.....	.....	6,321,963.00	.....
829	1204		Expenses .....	.....	.....	51,549,866.00	.....
830	1206		Operating Capital Outlay .....	.....	.....	3,397,149.00	.....
831	1209		Special Categories—Unmet Needs/Broward County .....	.....	.....	1,700,000.00	.....
832	1210		Special Categories—Library Books .....	.....	.....	10,784,541.00	.....
833	1220		Special Categories—Aid to Local Governments—City of St. Petersburg Salvador Dali Research .....	.....	.....	200,000.00	.....
834	1221		Special Categories—Quality Improvement .....	.....	.....	14,769,719.00	.....
835	1223		Special Categories—Branch Campuses and Centers .....	.....	.....	970,892.00	.....
836	1224		Special Categories—Florida Institute of Oceanography .....	.....	.....	224,904.00	.....
837	1225		Special Categories—Center for Children with Learning Needs .....	.....	.....	93,000.00	.....
838	1227		Special Categories—Instruction and Research .....	.....	.....	179,280,518.00	.....
839	1228		Special Categories—University of South Florida Institute of Banking .....	.....	.....	100,000.00	.....
840	1241		Special Categories—Engineering .....	.....	.....	12,582,272.00	.....
841	1242		Special Categories—International Exchange Center on Gerontology—USF .....	.....	.....	250,000.00	.....
842	1249		Lump Sum—Florida Agricultural and Mechanical Academic Enhancement .....	.....	.....	500,000.00	.....
843	1250		Special Categories—Center for Professional Development .....	.....	.....	116,000.00	.....
844	1260		Special Categories—Institute of Science and Public Affairs .....	.....	.....	135,000.00	.....
845	1270		Special Categories—Institute of Government .....	.....	.....	1,000,000.00	.....
846	1280		Special Categories—Suncoast Area Teacher Training .....	.....	.....	222,000.00	.....
847	1287		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
848	1290		Special Categories—Scientific and Technical Equipment .....	.....	.....	3,400,000.00	.....
849	1291		Data Processing Services .....	.....	.....	1,176,114.00	.....
850	1293		Salary Incentive Payment .....	.....	.....	368,286.00	.....
851	1299		Certifications Forward	12,922,076.04	534,988.03	.....	.....
832			Total Division of Universities	\$ 25,818,288.32	\$ 591,921.37	\$ 398,488,488.00	\$ 8,143,775.00
491			University of Florida:				
			Educational and General—				
853	0101		Salaries	\$	\$	\$	\$
854	0103		Other Personal Services .....	.....	.....	.....	.....
855	0104		Expenses .....	.....	.....	.....	.....
856	0106		Operating Capital Outlay .....	.....	.....	.....	.....
857	0108		Fixed Capital Outlay	22,498.63	.....	.....	.....
858	0110		Special Categories—Star Program .....	.....	.....	.....	.....
859	0120		Special Categories—Library Books .....	.....	.....	.....	.....
860	0128		FCO—University of Florida Museum Roof Repair	139,570.34	.....	.....	.....
861	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
862	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
863	0191		Data Processing Services .....	.....	.....	.....	.....
864	0193		Salary Incentive Payment .....	.....	.....	.....	.....
865	0199		Certifications Forward .....	.....	82,207.33	.....	.....
			Educational and General Health Center—				
866	0201		Salaries .....	.....	.....	34,992,392.00	.....
867	0203		Other Personal Services .....	.....	.....	1,935,234.00	.....
868	0204		Expenses .....	.....	.....	7,475,136.00	.....
869	0206		Operating Capital Outlay .....	.....	.....	2,889,955.00	.....
870	0210		Special Categories—Shands Hospital Contract .....	.....	.....	9,234,270.00	.....
871	0240		Special Categories—Quality Enhancement—Instruction .....	.....	.....	500,000.00	.....
872	0260		Special Categories—Physicians Assistant Training .....	.....	.....	98,000.00	.....
873	0270		Special Categories—Scientific and Technical Instruction Equipment .....	.....	.....	400,000.00	.....
874	0291		Data Processing Services .....	.....	.....	115,186.00	.....
875	0299		Certifications Forward	1,570,424.37	20,890.56	.....	.....
			Engineering and Industrial Experimental Station—				
878	0310		Special Categories—Project Development Funds .....	.....	.....	1,113,307.00	.....
877	0320		Special Categories—Coastal and Oceanographic Engineering Research Lab .....	.....	.....	500,423.00	.....
878	0360		Special Categories—Energy Conservation and Conversion Lab .....	.....	.....	178,939.00	.....
879	0370		Special Categories—Water Conservation Lab .....	.....	.....	119,292.00	.....
880	0380		Special Categories—National Aeronautics and Space Administration State Technology Application Center .....	.....	.....	55,800.00	.....
			Institute of Food and Agricultural Sciences—				
881	0501		Salaries .....	.....	.....	42,444,530.00	.....
882	0503		Other Personal Services .....	.....	.....	2,368,287.00	.....
883	0504		Expenses .....	.....	.....	10,240,264.00	.....
884	0506		Operating Capital Outlay .....	.....	.....	1,706,541.00	.....
885	0509		Lump Sum—Quality Improvement Low Energy Technology Research .....	.....	.....	500,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (102,532.75 00)	\$ 2,162,270 00							\$ 2,162,270 00	827
(6,019,507 00)	302,456 00							302,456 00	828
(50,017,829 00)	1,531,937 00							1,531,937 00	829
(2,322,030 00)	1,075,119 00							1,075,119 00	830
(1,578,620 00)	123,380 00							123,380 00	831
(9,489,303 00)	1,305,238 00							1,305,238 00	832
(191,020 00)	8,980 00							8,980 00	833
(13,596,965 00)	1,192,754 00							1,192,754 00	834
(952,207 00)	18,685 00							18,685 00	835
(205,959 00)	18,945 00							18,945 00	836
(83,000 00)									837
(169,953,325 00)	9,327,193 00							9,327,193 00	838
(71,270 00)	28,730 00							28,730 00	839
(12,218,603 00)	363,669 00							363,669 00	840
(239,520 00)	10,480 00							10,480 00	841
(500,000 00)									842
(80,191 00)	35,809 00							35,809 00	843
(102,410 00)	32,590 00							32,590 00	844
(1,000,000 00)									845
(195,681 00)	26,319 00							26,319 00	846
.50			50				50	50	847
(2,257,647 00)	1,142,353 00							1,142,353 00	848
(1,188,122 00)	9,992 00							9,992 00	849
(364,285 00)	4,021 00							4,021 00	850
(12,387,088 01)									851
\$ (387,065,462 51)	\$ 19,158,787 00		\$ 25,834,359 44	\$ 12,718,512 82		\$ 12,718,512 82	\$ 12,815,046 82	\$ 32,074,633 82	852
\$ 29,680,738 00			\$ 29,680,738 00	\$ 27,454,361 77		\$ 27,454,361 77	\$ 2,226,376 23	\$ 2,226,376 23	853
10,580,046 00			10,580,046 00	10,198,266 10		10,198,266 10	381,779 90	381,779 90	854
20,753,342 00			20,753,342 00	18,285,689 47		18,285,689 47	2,457,652 53	2,457,652 53	855
4,580,854 00			4,560,854 00	2,917,900 03		2,917,900 03	1,642,753 97	1,642,753 97	856
			22,498 63	17,314 40		17,314 40	5,184 43	5,184 43	857
175,000 00			175,000 00	175,000 00		175,000 00			858
2,361,005 00			2,361,005 00	2,358,485 99		2,358,485 99	2,519 01	2,519 01	859
			139,570 34	5,895 00		5,895 00	133,675 34	133,675 34	860
838,040 00			838,040 00	641,454 47		641,454 47	296,585 53	296,585 53	861
43,747 00			43,747 00	43,213 50		43,213 50	533 50	533 50	862
391,285 00			391,285 00	391,283 29		391,283 29	1 71	1 71	863
53,787 00			53,787 00	49,278 52		49,278 52	4,508 48	4,508 48	864
3,448,544 35			3,366,337 02	3,366,337 02		3,366,337 02			865
2,569,789 00	100,000 00		37,462,181 00	35,818,217 82		35,818,217 82	1,543,963 18	1,643,983 18	866
81,420 00	239,937 00		1,778,717 00	1,646,600 01		1,646,600 01	130,118 99	370,053 99	867
268,585 00	180,565 00		7,563,156 00	7,037,527 67		7,037,527 67	525,628 33	706,193 33	868
(129,597 00)	1,350,077 00		1,390,281 00	1,357,075 18		1,357,075 18	33,205 82	1,383,282 82	869
	414,6616 00		6,819,652 00	7,035,726 05		7,035,726 05	1,783,925 95	2,198,543 85	870
(500,000 00)									871
(88,900 00)									872
	400,000 00							400,000 00	873
			115,188 00	102,329 81		102,329 81	12,858 19	12,858 19	874
			1,549,533 81	1,549,533 81		1,549,533 81			875
	67,120 00		1,046,187 00	1,046,187 00		1,046,187 00		67,120 00	876
			603,423 00	503,423 00		503,423 00			877
	11,977 00		188,962 00	168,962 00		168,962 00		11,977 00	878
	7,884 00		111,308 00	111,308 00		111,308 00		7,884 00	879
	1,370 00		53,630 00	53,630 00		53,630 00		1,370 00	880
4,206,710 00	928,151 00		45,723,089 00	44,011,196 21		44,011,196 21	1,711,892 79	2,640,043 79	881
72,185 00	148,162 00		2,293,310 00	2,130,681 88		2,130,681 88	162,628 14	310,790 14	882
(230,594 00)	1,277,875 00		6,731,795 00	7,844,895 50		7,844,895 50	787,099 50	2,064,974 50	883
13,381 00	388,805 00		1,331,097 00	1,180,382 14		1,180,382 14	150,714 86	539,519 86	884
(500,000 00)									885

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
491			University of Florida: (Continued)				
			Institute of Food and Agricultural Sciences—(Continued)				
588	0510		Special Categories—Engineering	\$	\$	\$ 62,796.00	\$
587	0518		FCO—Aquatic Weed Research Building	1,612.11			
588	0519		Lump Sum—Lethal Yellowing—Homestead			85,000.00	
589	0529		Lump Sum—Animal Feed Lot Program			200,000.00	
590	0591		Data Processing Services			261,705.00	
591	0599		Certifications Forward	1,818,939.38	17,180.67		
692			Total University of Florida	\$ 3,553,045.03	\$ 120,278.56	\$ 117,501,157.00	\$
492			Florida State University:				
			Educational and General—				
893	0101		Salaries	\$	\$	\$	\$
894	0103		Other Personal Services				
895	0104		Expenses				
896	0108		Operating Capital Outlay				
897	0108		Fixed Capital Outlay	17,729.44			
898	0110		Special Categories—Star Program				
899	0120		Special Categories—Library Books				
900	0128		FCO—FSU Law School Library Planning Project	417,232.00			
901	0138		FCO—FSU College of Business Planning Project	111,658.38			
902	0140		Special Categories—Scientific and Technical Instructional Equipment				
903	0148		FCO—FSU Library Science Equipment	9,214.50			
904	0187		Special Categories—Law Enforcement Longevity Bonuses				
905	0191		Data Processing Services				
906	0193		Salary Incentive Payment				
907	0199		Certifications Forward				
908			Total Florida State University	\$ 555,834.32	\$	\$	\$
493			Florida Agricultural and Mechanical University:				
			Educational and General—				
909	0101		Salaries	\$	\$	\$	\$
910	0103		Other Personal Services				
911	0104		Expenses				
912	0108		Operating Capital Outlay				
913	0110		Special Categories—Star Program				
914	0120		Special Categories—Library Books				
915	0187		Special Categories—Law Enforcement Longevity Bonuses				
916	0191		Data Processing Services				
917	0193		Salary Incentive Payment				
918	0199		Certifications Forward		1,401.77		
919			Total Florida Agricultural and Mechanical University	\$	\$ 1,401.77	\$	\$
494			University of Central Florida:				
			Educational and General—				
920	0101		Salaries	\$	\$	\$	\$
921	0103		Other Personal Services				
922	0104		Expenses				
923	0108		Operating Capital Outlay				
924	0108		Fixed Capital Outlay	1,326.99			
925	0110		Special Categories—Star Program				
926	0118		FCO—UCF Library Remodeling	142,255.86			
927	0120		Special Categories—Library Books				
928	0128		FCO—UCF Library Phase II	59,276.00			
929	0138		FCO—UCF Computing Center	1,308.85			
930	0140		Special Categories—Scientific and Technical Instructional Equipment				
931	0187		Special Categories—Law Enforcement Longevity Bonuses				
932	0191		Data Processing Services				
933	0193		Salary Incentive Payment				
934	0199		Certifications Forward		55,427.00		
935			Total University of Central Florida	\$ 204,187.70	\$ 55,427.00	\$	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ (82,786.00)	\$	\$	\$ 1,812.11	\$ 177.90	\$	\$ 177.90	\$ 1,434.21	\$ 1,434.21	886
(85,000.00)	887
(200,000.00)	888
.....	281,705.00	246,824.55	.....	246,824.55	35,080.45	35,080.45	889
.....	1,801,758.71	1,801,758.71	.....	1,801,758.71	.....	.....	890
.....	891
\$ 78,289,351.35	\$ 5,516,641.00	\$	\$ 193,886,833.82	\$ 179,658,316.78	\$	\$ 179,658,316.78	\$ 14,028,317.04	\$ 19,544,958.04	892
\$ 67,653,587.00	\$	\$	\$ 67,653,587.00	\$ 66,344,968.72	\$	\$ 66,344,968.72	\$ 1,308,618.28	\$ 1,308,618.28	893
7,555,741.00	7,555,741.00	7,228,178.40	.....	7,228,178.40	329,564.00	329,564.00	894
14,928,275.00	14,928,275.00	13,647,425.37	.....	13,647,425.37	1,280,849.63	1,280,849.63	895
1,336,239.00	1,336,239.00	1,221,133.04	.....	1,221,133.04	115,105.96	115,105.96	896
.....	17,729.44	17,729.44	.....	17,729.44	.....	.....	897
353,500.00	353,500.00	353,500.00	.....	353,500.00	.....	.....	898
1,950,056.00	1,950,056.00	1,778,290.55	.....	1,778,290.55	171,765.45	171,765.45	899
.....	417,232.00	103,901.07	.....	103,901.07	313,330.93	313,330.93	900
.....	111,658.38	109,899.57	.....	109,899.57	1,958.81	1,958.81	901
288,997.00	288,997.00	270,545.34	.....	270,545.34	18,451.66	18,451.66	902
.....	9,214.50	9,075.50	.....	9,075.50	139.00	139.00	903
25,074.50	25,074.50	25,074.50	.....	25,074.50	.....	.....	904
291,877.00	291,877.00	291,877.00	.....	291,877.00	.....	.....	905
35,134.00	36,134.00	33,546.42	.....	33,546.42	2,587.58	2,587.58	906
700,876.20	700,876.20	700,876.20	.....	700,876.20	.....	.....	907
\$ 95,119,958.70	\$	\$	\$ 95,675,793.02	\$ 92,133,421.12	\$	\$ 92,133,421.12	\$ 3,542,371.90	\$ 3,542,371.90	908
\$ 19,452,814.00	\$	\$	\$ 19,452,814.00	\$ 18,978,298.59	\$	\$ 18,978,298.59	\$ 474,315.41	\$ 474,315.41	909
1,973,709.00	1,973,709.00	1,732,064.98	.....	1,732,064.98	241,644.02	241,644.02	910
3,620,725.00	3,620,725.00	2,991,225.89	.....	2,991,225.89	629,499.11	629,499.11	911
1,053,814.00	1,053,814.00	355,776.14	.....	355,776.14	697,837.86	697,837.86	912
68,500.00	68,500.00	68,500.00	.....	68,500.00	.....	.....	913
303,219.00	303,219.00	303,108.67	.....	303,108.67	110.33	110.33	914
20,806.50	20,806.50	20,806.50	.....	20,806.50	.....	.....	915
35,133.00	35,133.00	35,133.00	.....	35,133.00	.....	.....	916
9,987.00	9,987.00	9,106.20	.....	9,106.20	880.80	880.00	917
946,093.81	944,692.04	944,692.04	.....	944,692.04	.....	.....	918
\$ 27,484,401.31	\$	\$	\$ 27,482,999.54	\$ 25,438,712.01	\$	\$ 25,438,712.01	\$ 2,044,287.53	\$ 2,044,287.53	919
\$ 28,871,085.00	\$	\$	\$ 28,871,085.00	\$ 28,056,471.54	\$	\$ 28,056,471.54	\$ 814,613.46	\$ 814,613.46	920
3,030,082.00	3,030,082.00	2,921,550.04	.....	2,921,550.04	108,531.96	108,531.96	921
5,822,731.00	5,822,731.00	5,209,673.55	.....	5,209,673.55	613,057.45	613,057.45	922
2,615,078.00	2,615,078.00	1,623,594.40	.....	1,623,594.40	791,483.60	791,483.60	923
.....	1,326.99	.....	.....	.....	1,326.99	1,326.99	924
44,500.00	44,500.00	44,500.00	.....	44,500.00	.....	.....	925
.....	142,255.66	96,364.74	.....	96,364.74	45,891.12	45,891.12	926
782,908.00	782,908.00	782,185.25	.....	782,185.25	742.75	742.75	927
.....	59,278.00	44,976.66	.....	44,976.66	14,299.34	14,299.34	928
.....	1,308.85	1,308.85	.....	1,308.85	.....	.....	929
270,800.00	270,800.00	80,518.05	.....	80,518.05	190,281.95	190,281.95	930
11,203.50	11,203.50	11,203.50	.....	11,203.50	.....	.....	931
121,611.00	121,611.00	121,611.00	.....	121,611.00	.....	.....	932
19,111.00	19,111.00	17,617.00	.....	17,617.00	1,494.00	1,494.00	933
1,586,221.17	1,530,794.17	1,530,794.17	.....	1,530,794.17	.....	.....	934
\$ 43,175,330.67	\$	\$	\$ 43,324,071.37	\$ 40,742,348.75	\$	\$ 40,742,348.75	\$ 2,581,722.62	\$ 2,581,722.62	935

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
495			University of South Florida:				
			Educational and General—				
936	0101		Salaries	\$	\$	\$	\$
937	0103		Other Personal Services .....	.....	.....	.....	.....
938	0104		Expenses .....	.....	.....	.....	.....
939	0106		Operating Capital Outlay .....	.....	.....	.....	.....
940	0108		Fixed Capital Outlay	22,147 77	.....	.....	.....
941	0110		Special Categories—Star Program .....	.....	.....	.....	.....
942	0120		Special Categories—Library Books .....	.....	.....	.....	.....
943	0121		Special Categories—Salvador Dali Contract .....	.....	.....	.....	.....
944	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
945	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
946	0191		Data Processing Services .....	.....	.....	.....	.....
947	0193		Salary Incentive Payment .....	.....	.....	.....	.....
948	0199		Certifications Forward .....	.....	22,638.69	.....	.....
			Medical Center—				
949	0201		Salaries .....	.....	.....	15,760,654 00	.....
950	0203		Other Personal Services .....	.....	.....	1,020,067 00	.....
951	0204		Expenses .....	.....	.....	2,847,239.00	.....
952	0206		Operating Capital Outlay .....	.....	.....	914,327.00	.....
953	0210		Special Categories—Quality Improvements—Instruction .....	.....	.....	250,000 00	.....
954	0220		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	200,000.00	.....
955	0293		Salary Incentive Payment .....	.....	.....	.....	.....
956	0299		Certifications Forward	1,300,987 82	46,819.81	.....	.....
			Florida Mental Health Institute—				
957	0301		Salaries .....	.....	.....	5,457,619.00	.....
958	0303		Other Personal Services .....	.....	.....	206,249 00	.....
959	0304		Expenses .....	.....	.....	1,181,525.00	.....
960	0306		Operating Capital Outlay .....	.....	.....	207,299 00	.....
961	0307		Food Products .....	.....	.....	128,902.00	.....
962	0360		Special Categories—Task Force on Sexual Offenders and Victims .....	.....	.....	.....	50,000.00**
963	0399		Certifications Forward	245,989 71	6,648.15	.....	.....
964			Total University of South Florida	\$ 1,568,125 30	\$ 76,104 65	\$ 28,173,801 00	\$ 50,000 00
496			Florida Atlantic University:				
			Educational and General—				
965	0101		Salaries	\$	\$	\$	\$
966	0103		Other Personal Services .....	.....	.....	.....	.....
967	0104		Expenses .....	.....	.....	.....	.....
968	0106		Operating Capital Outlay .....	.....	.....	.....	.....
969	0108		Fixed Capital Outlay	18,852 00	.....	.....	.....
970	0110		Special Categories—Star Program .....	.....	.....	.....	.....
971	0120		Special Categories—Library Books .....	.....	.....	.....	.....
972	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
973	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
974	0191		Data Processing Services .....	.....	.....	.....	.....
975	0193		Salary Incentive Payment .....	.....	.....	.....	.....
976	0199		Certifications Forward .....	.....	75,754 27	.....	.....
977			Total Florida Atlantic University	\$ 18,852.00	\$ 75,754.27	\$	\$
497			University of West Florida:				
			Educational and General—				
978	0101		Salaries	\$	\$	\$	\$
979	0103		Other Personal Services .....	.....	.....	.....	.....
980	0104		Expenses .....	.....	.....	.....	.....
981	0106		Operating Capital Outlay .....	.....	.....	.....	.....
982	0110		Special Categories—Star Program .....	.....	.....	.....	.....
983	0120		Special Categories—Library Books .....	.....	.....	.....	.....
984	0140		Special Categories—Scientific and Technical Instructional Equipment .....	.....	.....	.....	.....
985	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
986	0191		Data Processing Services .....	.....	.....	.....	.....
987	0193		Salary Incentive Payment .....	.....	.....	.....	.....
988	0199		Certifications Forward .....	.....	39,612 67	.....	.....
989			Total University of West Florida	\$	\$ 39,612 67	\$	\$

*Authorized by Chapter 83-109, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 28,778,259 00	\$	\$	\$ 28,778,259 00	\$ 27,129,387 57	\$	\$ 27,129,387 57	\$ 1,648,871 43	\$ 1,648,871 43	936
5,327,582 00	.....	.....	5,327,582 00	5,237,147 85	.....	5,237,147 85	90,434 15	90,434 15	937
11,292,860 00	.....	.....	11,292,860 00	10,568,791 64	.....	10,568,791 64	724,068 36	724,068 36	938
4,999,333 00	.....	.....	4,999,333 00	3,311,377 46	.....	3,311,377 46	1,687,955 54	1,687,955 54	939
.....	.....	.....	22,147 77	22,070 36	.....	22,070 36	77 41	77 41	940
94,200 00	.....	.....	94,200 00	.....	94,200 00	94,200 00	.....	.....	941
1,653,293 00	.....	.....	1,653,293 00	1,644,863 06	.....	1,644,863 06	8,429 94	8,429 84	942
191,020 00	.....	.....	191,020 00	191,020 00	.....	191,020 00	.....	.....	943
491,610 00	.....	.....	491,610 00	456,203 26	.....	456,203 25	23,406 75	23,406 75	944
16,539 00	.....	.....	16,539 00	16,538 50	.....	16,538 50	.50	.50	945
3,640 00	.....	.....	3,640 00	3,640 00	.....	3,640 00	.....	.....	946
47,090 00	.....	.....	47,090 00	43,039 09	.....	43,039 09	4,050 91	4,050 91	947
2,003,042 11	.....	.....	1,980,403 42	1,980,403 42	.....	1,980,403 42	.....	.....	948
1,144,212 00	460,000 00	.....	16,444,866 00	15,609,992 28	.....	15,609,992 28	634,873 72	1,094,873 72	949
49,000 00	30,000 00	.....	1,039,087 00	846,573 97	.....	846,573 97	192,513 03	222,513 03	950
(101,007 00)	.....	.....	2,748,232 00	2,386,868 63	.....	2,386,868 63	359,363 37	359,363 37	951
30,000 00	252,636 00	.....	891,491 00	556,529 10	.....	556,529 10	134,961 90	387,797 90	952
.....	250,000 00	.....	.....	.....	.....	.....	.....	250,000 00	953
.....	.....	.....	200,000 00	106,917 21	.....	106,917 21	93,082 79	93,082 79	954
6,995 00	.....	.....	6,095 00	5,652 28	.....	5,652 28	442 72	442 72	955
.....	.....	.....	1,254,168 01	1,254,168 01	.....	1,254,168 01	.....	.....	956
515,285 00	190,631 00	.....	5,782,263 00	5,510,414 41	.....	5,510,414 41	271,868 59	462,499 59	957
15,450 00	.....	.....	221,699 00	205,673 85	.....	205,673 85	16,025 15	16,025 15	958
70,226 00	45,819 00	.....	1,205,934 00	1,143,472 25	.....	1,143,472 25	82,461 75	108,280 75	959
5,000 00	107,299 00	.....	105,000 00	72,136 84	.....	72,136 84	32,863 36	140,162 36	960
.....	.....	.....	128,902 00	102,274 61	.....	102,274 61	26,627 39	26,627 39	961
.....	50,000 00	.....	.....	.....	.....	.....	.....	50,000 00	962
.....	.....	.....	239,343 56	239,343 56	.....	239,343 56	.....	.....	963
\$ 56,632,741.11	\$ 1,368,565 00	\$	\$ 84,983,077 76	\$ 78,856,499 00	\$ 94,200 00	\$ 78,950,699 00	\$ 8,012,378 76	\$ 7,398,963 76	964
\$ 23,376,019 00	\$	\$	\$ 23,376,019 00	\$ 22,612,619 83	\$	\$ 22,612,619 83	\$ 763,399 37	\$ 763,399 37	965
1,652,171 00	.....	.....	1,652,171 00	1,542,465 25	.....	1,542,465 25	109,705 75	109,705 75	966
3,722,456 00	.....	.....	3,722,456 00	3,439,597 32	.....	3,439,597 32	282,858 68	282,858 68	967
2,328,004 00	.....	.....	2,328,004 00	2,117,370 15	.....	2,117,370 15	210,633 85	210,633 85	968
.....	.....	.....	18,852 00	.....	.....	.....	18,852 00	18,852 00	969
68,600 00	.....	.....	68,600 00	68,600 00	.....	68,600 00	.....	.....	970
699,843 00	.....	.....	699,843 00	699,829 05	.....	699,829 05	13 95	13 95	971
206,720 00	.....	.....	206,720 00	116,317 46	.....	116,317 46	90,402 54	90,402 54	972
4,801 50	.....	.....	4,801 50	4,801 50	.....	4,801 50	.....	.....	973
101,699 00	.....	.....	101,699 00	101,699 00	.....	101,699 00	.....	.....	974
15,565 00	.....	.....	15,565 00	14,310 52	.....	14,310 52	1,254 48	1,254 48	975
1,239,019 05	.....	.....	1,163,284 78	1,163,284 78	.....	1,163,284 78	.....	.....	976
\$ 33,414,897.55	\$	\$	\$ 33,357,995.28	\$ 31,880,874.68	\$	\$ 31,880,874.68	\$ 1,477,120.82	\$ 1,477,120.82	977
\$ 15,896,940 00	\$	\$	\$ 15,896,940 00	\$ 15,358,895.82	\$	\$ 15,358,895.82	\$ 538,044 38	\$ 538,044 38	978
1,060,590 00	.....	.....	1,060,590 00	1,006,555 09	.....	1,006,555 09	54,034 91	54,034 91	979
2,728,866 00	.....	.....	2,728,866 00	2,508,875 63	.....	2,508,875 63	222,190 37	222,190 37	980
542,079 00	.....	.....	542,079 00	498,458 58	.....	498,458 58	43,622 42	43,622 42	981
44,500 00	.....	.....	44,500 00	44,500 00	.....	44,500 00	.....	.....	982
579,005 00	.....	.....	579,005 00	556,734 11	.....	556,734 11	20,270 89	20,270 89	983
155,040 00	.....	.....	155,040 00	155,040 00	.....	155,040 00	.....	.....	984
5,335 00	.....	.....	5,335 00	5,335 00	.....	5,335 00	.....	.....	985
81,064 00	.....	.....	81,064 00	81,064 00	.....	81,064 00	.....	.....	986
12,558 00	.....	.....	12,558 00	11,411 50	.....	11,411 50	1,146 50	1,146 50	987
687,315.89	.....	.....	647,503 22	647,503 22	.....	647,503 22	.....	.....	988
\$ 21,793,292.89	\$	\$	\$ 21,753,480.22	\$ 20,874,170.75	\$	\$ 20,874,170.75	\$ 879,309 47	\$ 879,309 47	989

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
480-499			DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)				
498			Florida International University:				
			Educational and General—				
990	0101		Salaries	\$	\$	\$	\$
991	0103		Other Personal Services .....	.....	.....	.....	.....
992	0104		Expenses .....	.....	.....	.....	.....
993	0106		Operating Capital Outlay .....	.....	.....	.....	.....
994	0106		Fixed Capital Outlay	680 60	.....	.....	.....
995	0110		Special Categories—Star Program .....	.....	.....	.....	.....
996	0118		FCO—FIU Student Support Services Building Project	47,749.11	.....	.....	.....
997	0120		Special Categories—Library Books .....	.....	.....	.....	.....
998	0128		FCO—FIU North Academic II	427,011.59	.....	.....	.....
999	0138		FCO—FIU Athensism Completion	7,901.70	.....	.....	.....
1000	0167		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
1001	0191		Data Processing Services .....	.....	.....	.....	.....
1002	0193		Salary Incentive Payment .....	.....	.....	.....	.....
1003	0199		Certifications Forward .....	.....	11.14	.....	.....
1004			Total Florida International University	\$ 483,343.00	\$ 11.14	\$	\$
499			University of North Florida:				
			Educational and General—				
1005	0101		Salaries	\$	\$	\$	\$
1006	0103		Other Personal Services .....	.....	.....	.....	.....
1007	0104		Expenses .....	.....	.....	.....	.....
1008	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1009	0106		Fixed Capital Outlay	152,233 99	.....	.....	.....
1010	0110		Special Categories—Star Program .....	.....	.....	.....	.....
1011	0120		Special Categories—Library Books .....	.....	.....	.....	.....
1012	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
1013	0191		Data Processing Services .....	.....	.....	.....	.....
1014	0193		Salary Incentive Payment .....	.....	.....	.....	.....
1015	0199		Certifications Forward .....	.....	2,039.22	.....	.....
1016			Total University of North Florida	\$ 152,233 99	\$ 2,039 22	\$	\$
1017			TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	\$ 36,795,343.44	\$ 1,848,954.07	\$ 3,173,321,480.00	\$ 9,403,708.00
510-516			DEPARTMENT OF ADMINISTRATION				
510			Office of the Secretary:				
1018	0101		Salaries	\$	\$	\$ 81,930.00	\$
1019	0104		Expenses .....	.....	.....	.....	.....
1020			Total Office of the Secretary	\$	\$	\$ 81,930.00	\$
511			Division of Veterans' Affairs:				
1021	0101		Salaries	\$	\$	\$	\$
1022	0104		Expenses .....	.....	.....	.....	.....
1023	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1024	0199		Certifications Forward	4,426.41	321.70	.....	.....
1025			Total Division of Veterans' Affairs	\$ 4,426 41	\$ 321 70	\$	\$
514			Division of Administrative Hearings:				
1026	0101		Salaries	\$	\$	\$ 785,047.00	\$
1027	0103		Other Personal Services .....	.....	.....	4,000.00	.....
1028	0104		Expenses .....	.....	.....	276,279 00	.....
1029	0106		Operating Capital Outlay .....	.....	.....	16,410 00	.....
1030	0199		Certifications Forward	12,997.60	38 67	.....	.....
1031			Total Division of Administrative Hearings	\$ 12,997.60	\$ 38 67	\$ 1,061,736.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1953	Line No.
				Regular	Transfers	Total			
\$ 32,893,498.00	\$	\$	\$ 32,893,498.00	\$ 31,802,057.74	\$	\$ 31,802,057.74	\$ 1,091,440.26	\$ 1,091,440.26	990
2,508,592.00	.....	.....	2,508,592.00	2,388,429.81	.....	2,388,429.81	137,162.09	137,162.09	991
6,810,767.00	.....	.....	6,810,767.00	6,486,742.67	.....	6,486,742.67	324,044.13	324,044.13	992
423,159.00	.....	.....	423,159.00	312,458.34	.....	312,458.34	110,700.66	110,700.66	993
.....	.....	.....	680.00	680.00	.....	680.00	.....	.....	994
94,700.00	.....	.....	94,700.00	94,700.00	.....	94,700.00	.....	.....	995
.....	.....	.....	47,748.11	32,136.24	.....	32,136.24	15,612.87	15,612.87	996
664,500.00	.....	.....	664,500.00	664,300.20	.....	664,300.20	199.00	199.80	997
.....	.....	.....	427,011.59	322,930.34	.....	322,930.34	104,081.25	104,081.25	998
.....	.....	.....	7,901.70	4,568.49	.....	4,568.49	3,333.21	3,333.21	999
9,830.00	.....	.....	9,830.00	8,603.00	.....	8,603.00	27.00	27.00	1000
80,359.00	.....	.....	80,359.00	80,359.00	.....	80,359.00	.....	.....	1001
19,937.00	.....	.....	19,937.00	18,272.12	.....	18,272.12	1,664.88	1,664.88	1002
1,128,753.82	.....	.....	1,128,742.66	1,128,742.66	.....	1,128,742.66	.....	.....	1003
<u>\$ 44,831,915.82</u>	<u>\$</u>	<u>\$</u>	<u>\$ 45,315,247.68</u>	<u>\$ 43,528,981.53</u>	<u>\$</u>	<u>\$ 43,528,981.53</u>	<u>\$ 1,788,265.15</u>	<u>\$ 1,788,265.15</u>	1004
\$ 13,148,909.00	\$	\$	\$ 13,148,909.00	\$ 12,724,450.47	\$	\$ 12,724,450.47	\$ 424,458.53	\$ 424,458.53	1005
694,935.00	.....	.....	694,935.00	673,270.96	.....	673,270.96	21,664.04	21,664.04	1006
2,015,357.00	.....	.....	2,015,357.00	1,814,833.74	.....	1,814,833.74	200,423.26	200,423.26	1007
123,047.00	.....	.....	123,047.00	35,886.54	.....	35,886.94	87,180.16	87,100.16	1008
.....	.....	.....	152,233.99	145,722.52	.....	145,722.52	6,511.47	6,511.47	1009
58,500.00	.....	.....	58,500.00	56,500.00	.....	56,500.00	.....	.....	1010
344,235.00	.....	.....	344,235.00	344,230.94	.....	344,230.94	4.06	4.06	1011
6,935.50	.....	.....	6,935.50	6,935.50	.....	6,935.50	.....	.....	1012
59,654.00	.....	.....	59,654.00	59,652.63	.....	59,652.83	1.37	1.37	1013
12,457.00	.....	.....	12,457.00	11,448.35	.....	11,448.35	1,008.65	1,008.65	1014
647,419.61	.....	.....	945,380.39	945,380.39	.....	945,380.39	.....	.....	1015
<u>\$ 17,109,449.11</u>	<u>\$</u>	<u>\$</u>	<u>\$ 17,258,643.88</u>	<u>\$ 16,518,412.34</u>	<u>\$</u>	<u>\$ 16,518,412.34</u>	<u>\$ 741,231.54</u>	<u>\$ 741,231.54</u>	1016
\$ 33,157,598.00	\$ 761,473,094.00	\$	\$ 3,089,356,161.37	\$ 3,037,870,982.98	\$ 84,200.00	\$ 3,037,865,182.98	\$ 51,390,996.39	\$ 212,664,092.39	1017
\$ 45,126.00	\$ 1,430.00	\$	\$ 135,828.00	\$ 135,628.00	\$	\$ 135,628.00	\$	\$ 1,430.00	1018
7,285.00	7,285.00	.....	.....	.....	.....	.....	.....	7,285.00	1019
<u>\$ 52,413.00</u>	<u>\$ 8,715.00</u>	<u>\$</u>	<u>\$ 135,828.00</u>	<u>\$ 135,628.00</u>	<u>\$</u>	<u>\$ 135,628.00</u>	<u>\$</u>	<u>\$ 8,715.00</u>	1020
\$ 1,035,995.00	\$ 83,005.00	\$	\$ 972,990.00	\$ 962,646.69	\$	\$ 962,646.69	\$ 10,343.31	\$ 73,348.31	1021
63,754.00	7,801.00	.....	55,953.00	47,217.76	.....	47,217.76	8,735.24	16,536.24	1022
14,000.00	.....	.....	14,000.00	832.67	.....	832.67	13,167.33	13,167.33	1023
.....	.....	.....	4,104.71	4,104.71	.....	4,104.71	.....	.....	1024
<u>\$ 1,113,749.00</u>	<u>\$ 70,806.00</u>	<u>\$</u>	<u>\$ 1,047,047.71</u>	<u>\$ 1,014,801.83</u>	<u>\$</u>	<u>\$ 1,014,801.83</u>	<u>\$ 32,245.98</u>	<u>\$ 103,051.86</u>	1025
\$ 44,751.00	\$ 48,112.00	\$	\$ 781,686.00	\$ 756,089.43	\$	\$ 756,089.43	\$ 5,598.57	\$ 53,708.57	1026
.....	.....	.....	4,000.00	3,999.52	.....	3,999.52	48	48	1027
(605.00)	14,860.00	.....	250,814.00	250,579.74	.....	250,579.74	10,234.26	25,094.26	1028
805.00	7,000.00	.....	10,015.00	6,713.75	.....	6,713.75	3,301.25	10,301.25	1029
.....	.....	.....	12,858.93	12,858.93	.....	12,858.93	.....	.....	1030
<u>\$ 44,751.00</u>	<u>\$ 69,972.00</u>	<u>\$</u>	<u>\$ 1,049,373.83</u>	<u>\$ 1,030,241.37</u>	<u>\$</u>	<u>\$ 1,030,241.37</u>	<u>\$ 19,132.56</u>	<u>\$ 89,104.56</u>	1031

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act ¹	Other
510-518			DEPARTMENT OF ADMINISTRATION (Continued)				
516			Division of Retirement:				
1032	0101		Salaries	\$	\$	\$ 137,390.00	\$
1033	0103		Other Personal Services .....	.....	.....	12,000.00	.....
1034	0104		Expenses .....	.....	.....	27,075.00	.....
1035	0106		Operating Capital Outlay .....	.....	.....	500.00	.....
1036	0110		Special Categories—Elected State Officers Retirement Credit Matching .....	.....	.....	64,000.00	.....
1037	0191		Data Processing Services .....	.....	.....	6,991.00	.....
1038	0199		Certifications Forward	5,707.26	897.74	.....	.....
1039	0447		Pensions and Benefits—Teachers Special Pensions .....	.....	.....	98,000.00	.....
1040	0547		Pensions and Benefits—State Officers and Employees (Non-Contributory) .....	.....	.....	2,270,000.00	.....
1041	0647		Pensions and Benefits—Disability Benefits to Justices and Judges .....	.....	.....	80,000.00	.....
1042	0747		Pensions and Benefits—Confederate Pensions .....	.....	.....	14,500.00	.....
1043	0847		Pensions and Benefits—Special Pensions and Relief Acts .....	.....	.....	15,000.00	.....
1044	1047		Pensions and Benefits—Florida National Guard .....	.....	.....	500,000.00	.....
1045			Total Division of Retirement	\$ 5,707.26	\$ 897.74	\$ 3,225,456.00	\$
518			Commission on Human Relations:				
1046	0101		Salaries	\$	\$	\$ 578,254.00	\$
1047	0104		Expenses .....	.....	.....	135,522.00	.....
1048	0106		Operating Capital Outlay .....	.....	.....	2,603.00	.....
1049	0199		Certifications Forward	68.71	.....	.....	.....
1050			Total Commission on Human Relations	\$ 68.71	\$	\$ 716,379.00	\$
1051			TOTAL DEPARTMENT OF ADMINISTRATION	\$ 23,099.98	\$ 1,258.11	\$ 5,095,501.00	\$
520-529			DEPARTMENT OF COMMUNITY AFFAIRS				
520			Office of the Secretary:				
1052	0101		Salaries	\$	\$	\$ 463,592.00	\$
1053	0103		Other Personal Services .....	.....	.....	2,680.00	.....
1054	0104		Expenses .....	.....	.....	174,479.00	.....
1055	0106		Operating Capital Outlay .....	.....	.....	7,339.00	.....
1056	0110		Special Categories—Evacuation Plan Development .....	.....	.....	200,000.00	.....
1057	0130		Aid to Local Governments—Regional Planning Councils—Standards Development .....	.....	.....	500,000.00	.....
1058	0160		Special Categories—Study into the Use of Reverse Annuity Mortgages .....	.....	.....	.....	35,000.00 ¹¹
1059	0191		Data Processing Services .....	.....	.....	35,000.00	.....
1060	0196		Certifications Forward—Aid to Local Governments	47,979.58	1,729.92	.....	.....
1061	0199		Certifications Forward	5,452.35	875.49	.....	.....
1062			Total Office of the Secretary	\$ 53,431.93	\$ 2,605.41	\$ 1,383,090.00	\$ 35,000.00
524			Division of Veterans' Affairs:				
1063	0101		Salaries	\$	\$	\$ 977,418.00	\$
1064	0104		Expenses .....	.....	.....	73,187.00	.....
1065	0106		Operating Capital Outlay .....	.....	.....	4,000.00	.....
1066			Total Division of Veterans' Affairs	\$	\$	\$ 1,054,585.00	\$
527			Division of Public Safety Planning and Assistance:				
1067	0101		Salaries	\$	\$	\$ 482,767.00	\$
1068	0103		Other Personal Services .....	.....	.....	7,250.00	.....
1069	0104		Expenses .....	.....	.....	152,716.00	.....
1070	0106		Operating Capital Outlay .....	.....	.....	12,833.00	.....
1071	0110		Special Categories—Payment to Florida Wing of Civil Air Patrol .....	.....	.....	50,000.00	.....
1072	0121		Special Categories—Payments for Disaster Emergency in Pinellas/Manatee/DeSoto/Charlotte and Sarasota County .....	.....	.....	.....	15,000.00 ¹
1073	0199		Certifications Forward	23,724.54	4,443.89	.....	.....
1074			Total Division of Public Safety Planning and Assistance	\$ 23,724.54	\$ 4,443.89	\$ 705,566.00	\$ 15,000.00

¹Authorized by Chapter 83-267, Laws of Florida¹¹Authorized by Section 252-36, Florida Statutes

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1953	Line No
				Regular	Transfers	Total			
\$ 11,271.00	\$	\$	\$ 146,661.00	\$ 145,436.62	\$	\$ 145,436.62	\$ 3,224.38	\$ 3,224.38	1032
2,685.00	.....	.....	9,315.00	.....	.....	.....	9,315.00	12,000.00	1033
7,624.00	.....	.....	19,451.00	15,818.94	.....	15,818.94	3,632.06	11,256.06	1034
250.00	.....	.....	250.00	.....	.....	250.00	250.00	500.00	1035
12,267.00	.....	.....	51,733.00	51,728.18	.....	51,728.18	4.82	12,271.82	1036
.....	.....	.....	6,991.00	2,241.28	.....	2,241.28	4,749.72	4,749.72	1037
.....	.....	.....	4,809.52	4,809.52	.....	4,809.52	.....	.....	1038
24,000.00	.....	.....	74,000.00	71,923.15	.....	71,923.15	2,076.85	26,076.85	1039
4,620.00	.....	.....	2,265,380.00	2,258,257.66	.....	2,258,257.66	7,122.14	11,742.14	1040
.....	.....	.....	80,000.00	79,156.56	.....	79,156.56	843.44	843.44	1041
6,300.00	.....	.....	6,200.00	8,157.00	.....	8,157.00	83.00	6,343.00	1042
3,700.00	.....	.....	11,300.00	11,222.52	.....	11,222.52	77.48	3,777.48	1043
26,633.00	.....	.....	473,367.00	467,175.67	.....	467,175.67	6,191.13	32,824.13	1044
\$ 11,271.00	\$ 66,079.00	\$	\$ 3,153,457.52	\$ 3,115,927.50	\$	\$ 3,115,927.50	\$ 37,530.02	\$ 125,609.02	1045
\$ 8,545.00	\$ 36,198.00	\$	\$ 550,601.00	\$ 537,740.21	\$	\$ 537,740.21	\$ 12,860.79	\$ 49,056.79	1046
33,259.00	11,738.00	.....	157,043.00	155,399.74	.....	155,399.74	1,643.26	13,381.26	1047
969.00	.....	.....	3,572.00	1,320.13	.....	1,320.13	2,251.87	2,251.87	1048
.....	.....	.....	68.71	68.71	.....	68.71	.....	.....	1049
\$ 42,773.00	\$ 47,936.00	\$	\$ 711,284.71	\$ 694,526.79	\$	\$ 694,526.79	\$ 16,755.92	\$ 64,691.92	1050
\$ 1,264,957.00	\$ 285,508.00	\$	\$ 6,096,791.87	\$ 5,991,127.49	\$	\$ 5,991,127.49	\$ 105,664.38	\$ 391,172.38	1051
\$ 60,738.00	\$ 164,186.00	\$	\$ 360,142.00	\$ 357,466.73	\$	\$ 357,466.73	\$ 2,655.27	\$ 168,643.27	1052
2,125.00	.....	.....	2,680.00	2,680.00	.....	2,680.00	.....	.....	1053
5,000.00	.....	.....	176,604.00	161,985.71	.....	161,985.71	14,618.29	14,618.29	1054
4,000.00	.....	.....	2,339.00	1,185.84	.....	1,185.84	1,153.16	6,153.16	1055
10,000.00	.....	.....	198,000.00	125,333.29	.....	125,333.29	70,666.71	74,666.71	1056
.....	.....	.....	490,000.00	422,727.66	.....	422,727.66	67,272.34	77,272.34	1057
.....	35,000.00	.....	.....	.....	.....	.....	.....	35,000.00	1058
339.00	9,976.00	.....	25,363.00	2,362.11	.....	2,362.11	23,000.89	32,976.89	1059
.....	.....	.....	46,249.66	46,249.66	.....	46,249.66	.....	.....	1060
.....	.....	.....	4,576.86	4,576.86	.....	4,576.86	.....	.....	1061
\$ 63,202.00	\$ 226,164.00	\$	\$ 1,303,954.52	\$ 1,124,587.86	\$	\$ 1,124,587.86	\$ 179,366.66	\$ 407,630.66	1062
\$ (977,416.00)	\$	\$	\$	\$	\$	\$	\$	\$	1063
(73,167.00)	.....	.....	.....	.....	.....	.....	.....	.....	1064
(4,000.00)	.....	.....	.....	.....	.....	.....	.....	.....	1065
\$ (1,054,585.00)	\$	\$	\$	\$	\$	\$	\$	\$	1066
\$ 34,607.00	\$	\$	\$ 517,574.00	\$ 510,024.76	\$	\$ 510,024.76	\$ 7,549.24	\$ 7,549.24	1067
.....	.....	.....	7,250.00	5,099.63	.....	5,099.63	2,150.37	2,150.37	1068
9,454.00	5,000.00	.....	157,170.00	129,280.87	.....	129,280.87	27,889.13	32,869.13	1069
.....	.....	.....	12,833.00	3,010.10	.....	3,010.10	9,822.90	9,822.90	1070
1,000.00	.....	.....	49,000.00	49,000.00	.....	49,000.00	.....	1,000.00	1071
.....	.....	.....	15,000.00	14,959.43	.....	14,959.43	40.57	40.57	1072
.....	.....	.....	19,280.65	19,280.65	.....	19,280.65	.....	.....	1073
\$ 44,261.00	\$ 6,000.00	\$	\$ 778,107.65	\$ 730,655.44	\$	\$ 730,655.44	\$ 47,452.21	\$ 53,452.21	1074

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
520-529 DEPARTMENT OF COMMUNITY AFFAIRS (Continued)							
528 Local Resource Management							
1075	0101		Salaries	\$	\$	\$ 1,149,872.00	\$
1076	0103		Other Personal Services .....	.....	.....	10,000.00	.....
1077	0104		Expenses .....	.....	.....	272,478.00	.....
1078	0108		Operating Capital Outlay .....	.....	.....	14,903.00	.....
1079	0129		Lump Sum—Support Costs for Resource Planning and Management Committees .....	.....	.....	7,500.00	.....
1080	0130		Aid to Local Governments—Local Governments Comprehensive Planning Act .....	.....	.....	.....	.....
1081	0131		Aid to Local Governments—Transfer to Community Services Trust Fund .....	.....	.....	980,000.00	.....
1082	0140		Special Categories—Grants and Aid .....	.....	.....	15,000.00	.....
1083	0150		Special Categories—Community Development Corporation Support and Assistance Program .....	.....	.....	1,000,000.00	.....
1084	0191		Data Processing Services .....	.....	.....	36,000.00	.....
1085	0196		Certifications Forward—Aid to Local Governments	91,478.00	9,797.00	.....	.....
1086	0199		Certifications Forward	22,653.87	4,295.75	.....	.....
1087			Total Local Resource Management	\$ 114,131.87	\$ 14,092.75	\$ 3,485,753.00	\$
1088			TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	\$ 191,288.34	\$ 21,142.05	\$ 6,626,994.00	\$ 50,000.00
530-534 DEPARTMENT OF BUSINESS REGULATION							
530 Office of Secretary:							
1089	0101		Salaries	\$	\$	\$ 615,039.00	\$
1090	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
1091			Total Office of Secretary	\$	\$	\$ 615,039.00	\$
534 Division of Alcoholic Beverages and Tobacco:							
1092	0101		Salaries	\$	\$	\$ 5,198,772.00	\$
1093	0103		Other Personal Services .....	.....	.....	15,006.00	.....
1094	0104		Expenses .....	.....	.....	1,325,433.00	.....
1095	0106		Operating Capital Outlay .....	.....	.....	268,191.00	.....
1096	0191		Data Processing Services .....	.....	.....	145,588.00	.....
1097	0193		Salary Incentive Payment .....	.....	.....	192,680.00	.....
1098	0199		Certifications Forward	230,286.58	3,257.09	.....	.....
1099			Total Division of Alcoholic Beverages and Tobacco	\$ 230,286.58	\$ 3,257.09	\$ 7,145,670.00	\$
1100			TOTAL DEPARTMENT OF BUSINESS REGULATION	\$ 230,286.58	\$ 3,257.09	\$ 7,780,870.00	\$
540-546 DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY							
540 Office of the Secretary and Administrative Services:							
1101	0101		Salaries	\$	\$	\$ 58,497.00	\$
1102	0103		Other Personal Services .....	.....	.....	1,190.00	.....
1103	0104		Expenses .....	.....	.....	20,505.00	.....
1104	0199		Certifications Forward	2,767.24	.....	.....	.....
Public Employees Relations Commission—							
1105	0901		Salaries .....	.....	.....	932,526.00	.....
1106	0903		Other Personal Services .....	.....	.....	81,308.00	.....
1107	0904		Expenses .....	.....	.....	205,251.00	.....
1108	0906		Operating Capital Outlay .....	.....	.....	12,651.00	.....
1109	0999		Certifications Forward	11,713.06	2,627.84	.....	.....
1110			Total Office of the Secretary and Administrative Services	\$ 14,500.30	\$ 2,627.84	\$ 1,309,926.00	\$
541 Division of Labor:							
1111	0101		Salaries	\$	\$	\$ 821,046.00	\$
1112	0103		Other Personal Services .....	.....	.....	1,952.00	.....
1113	0104		Expenses .....	.....	.....	154,370.00	.....
1114	0106		Operating Capital Outlay .....	.....	.....	1,619.00	.....
1115	0191		Data Processing Services .....	.....	.....	3,015.00	.....
1116	0199		Certifications Forward	24,027.22	249.87	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 33,876.00	\$	\$	\$ 1,183,750.00	\$ 1,154,258.02	\$	\$ 1,154,258.02	\$ 29,491.98	\$ 29,491.98	1075
57,921.00	.....	.....	67,921.00	16,363.78	.....	16,363.78	51,557.22	51,557.22	1076
1,859.00	.....	.....	274,337.00	257,746.65	.....	257,746.65	18,590.35	16,590.35	1077
1,100.00	13,000.00	.....	3,003.00	1,497.90	.....	1,497.90	1,505.10	14,505.10	1078
.....	.....	.....	7,500.00	7,467.04	.....	7,467.04	12.96	12.96	1079
7,000.00	.....	.....	7,000.00	.....	.....	.....	7,000.00	7,000.00	1080
.....	30,907.00	.....	949,093.00	.....	949,093.00	949,093.00	.....	30,907.00	1081
.....	.....	.....	15,000.00	15,000.00	.....	15,000.00	.....	.....	1082
.....	.....	.....	1,000,000.00	.....	1,000,000.00	1,000,000.00	.....	.....	1083
965.00	18,760.00	.....	20,225.00	19,907.01	.....	19,907.01	317.99	17,077.99	1084
.....	.....	.....	81,681.00	81,681.00	.....	81,681.00	.....	.....	1085
.....	.....	.....	18,356.12	18,358.12	.....	18,358.12	.....	.....	1086
\$ 102,743.00	\$ 60,667.00	\$	\$ 3,627,868.12	\$ 1,572,299.52	\$ 1,949,093.00	\$ 3,521,392.52	\$ 106,475.80	\$ 187,142.60	1087
\$ (844,379.00)	\$ 294,831.00	\$	\$ 5,709,930.29	\$ 3,427,542.82	\$ 1,949,093.00	\$ 5,376,635.82	\$ 333,294.47	\$ 628,125.47	1088
\$ 40,898.00	\$ 28,633.00	\$	\$ 627,304.00	\$ 627,304.00	\$	\$ 627,304.00	\$	\$ 28,633.00	1089
101,899.00	.....	.....	101,899.00	101,819.27	.....	101,819.27	79.73	79.73	1090
\$ 142,797.00	\$ 28,633.00	\$	\$ 729,203.00	\$ 729,123.27	\$	\$ 729,123.27	\$ 79.73	\$ 28,712.73	1091
\$ 264,183.00	\$ 54,400.00	\$	\$ 5,408,555.00	\$ 5,167,014.88	\$	\$ 5,167,014.88	\$ 241,540.12	\$ 295,940.12	1092
.....	.....	.....	15,006.00	12,974.86	.....	12,974.86	2,031.34	2,031.34	1093
50,196.00	81,400.00	.....	1,294,229.00	1,177,551.66	.....	1,177,551.66	116,677.34	198,077.34	1094
.....	129,030.00	.....	139,151.00	75,673.95	.....	75,673.95	63,487.05	192,517.05	1095
2,744.00	25,457.00	.....	122,675.00	103,393.71	.....	103,393.71	19,461.29	44,938.29	1096
.....	50,000.00	.....	142,680.00	130,353.41	.....	130,353.41	12,326.59	62,326.59	1097
.....	.....	.....	227,029.49	227,029.49	.....	227,029.49	.....	.....	1098
\$ 317,123.00	\$ 340,287.00	\$	\$ 7,349,535.49	\$ 6,893,891.78	\$	\$ 6,893,891.78	\$ 455,543.73	\$ 795,830.73	1099
\$ 459,920.00	\$ 368,920.00	\$	\$ 8,078,738.49	\$ 7,623,115.03	\$	\$ 7,623,115.03	\$ 455,623.46	\$ 824,543.46	1100
\$ 3,307.00	\$	\$	\$ 59,804.00	\$ 59,804.00	\$	\$ 59,804.00	\$	\$	1101
.....	.....	.....	1,190.00	1,190.00	.....	1,190.00	.....	.....	1102
.....	3,659.00	.....	16,846.00	16,846.00	.....	16,846.00	.....	3,659.00	1103
.....	.....	.....	2,787.24	2,787.24	.....	2,787.24	.....	.....	1104
106,724.00	.....	.....	1,039,250.00	1,030,363.70	.....	1,030,363.70	8,886.30	8,886.30	1105
2,410.00	26,095.00	.....	57,823.00	54,419.90	.....	54,419.90	3,203.10	29,298.10	1106
255.00	31,788.00	.....	173,718.00	173,628.99	.....	173,628.99	89.01	31,877.01	1107
(96.00)	700.00	.....	11,855.00	11,854.68	.....	11,854.68	.12	700.12	1108
.....	.....	.....	9,085.22	9,085.22	.....	9,085.22	.....	.....	1109
\$ 112,000.00	\$ 62,242.00	\$	\$ 1,372,158.46	\$ 1,359,979.93	\$	\$ 1,359,979.93	\$ 12,178.53	\$ 74,420.53	1110
\$ 47,807.00	\$ 33,293.00	\$	\$ 635,582.00	\$ 624,343.63	\$	\$ 624,343.63	\$ 11,218.37	\$ 44,511.37	1111
1,197.00	.....	.....	3,149.00	2,592.45	.....	2,592.45	556.55	556.55	1112
3,660.00	22,758.00	.....	135,272.00	126,097.56	.....	126,097.56	9,174.44	31,932.44	1113
1,790.00	.....	.....	3,409.00	1,789.32	.....	1,789.32	1,619.68	1,619.68	1114
648.00	1,000.00	.....	2,663.00	1,993.41	.....	1,993.41	669.59	1,669.59	1115
.....	.....	.....	23,777.35	23,777.35	.....	23,777.35	.....	.....	1116

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Accl No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
540-548 DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY (Continued)							
541 Division of Labor: (Continued)							
1117			Total Division of Labor	\$ 24,027.22	\$ 249.87	\$ 782,004.00	\$
542 Division of Employment Security:							
1118	0101		Salaries	\$	\$	\$ 207,417.00	\$
1119	0104		Expenses	\$	\$	\$ 44,346.00	\$
1120			Total Division of Employment Security	\$	\$	\$ 251,763.00	\$
1121			TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 38,527.52	\$ 2,877.71	\$ 2,343,695.00	\$
550-559 DEPARTMENT OF TRANSPORTATION							
552 Division of Public Transportation Operations:							
1122	0130		Aid to Local Governments—Mass Transit Matching Grants	\$	\$	\$ 17,780,000.00	\$
1123	0190		Special Categories—Public Transportation Structures	\$	\$	\$ 900,000.00	\$
1124	0230		Certifications Forward—Aid to Local Governments—Mass Transit Matching Grants	30,141,923.08			
1125			Total Division of Public Transportation Operations	\$ 30,141,923.08	\$	\$ 18,680,000.00	\$
554 Division of Construction:							
1126	8129		Lump Sum—Transfer to Advanced Construction Interstate Revolving Trust Fund for Skyway Bridge	\$	\$	\$ 95,000,000.00	\$
1127	8153		Special Categories—Other State 100% Road Construction Contracts	\$	\$	\$ 3,500,000.00	\$
1128	8155		Special Categories—Skyway Bridge	1,374,921.66			
1129	8158		FCO—BCC/Road and Paving Improvement	500,000.00			
1130	8175		Certifications Forward—State 100% Resurfacing Construction Contracts			18,300,000.00	
1131	8179		Lump Sum—Transfer to State Transportation Trust (Primary) for Bid Rigging Settlement			178,781.01	
1132	8188		FCO—Edison Community College/Road and Paving Improvements	250,000.00			
1133	8228		FCO—Seminole Community College East Road Improvements	225,000.00			
1134	8275		Certifications Forward—State 100% Resurfacing Construction Contracts	32,293,785.22			
1135			Total Division of Construction	\$ 34,643,686.68	\$	\$ 116,978,781.01	\$
555 Division of Pre-Construction and Design:							
1136	0142		Special Categories—Right-of-way Land Acquisition	\$	\$	\$ 200,000.00	\$
1137	0242		Special Categories—Prior Year Right-of-Way Land Acquisition	4,920,000.00			
1138			Total Division of Pre-Construction and Design	\$ 4,920,000.00	\$	\$ 200,000.00	\$
1139			TOTAL DEPARTMENT OF TRANSPORTATION	\$ 69,705,509.96	\$	\$ 135,858,781.01	\$
560 DEPARTMENT OF ENVIRONMENTAL REGULATION							
1140	0101		Salaries	\$	\$	\$ 11,380,472.00	\$
1141	0103		Other Personal Services	\$	\$	\$ 104,358.00	\$
1142	0104		Expenses	\$	\$	\$ 2,837,171.00	\$
1143	0108		Operating Capital Outlay	\$	\$	\$ 267,372.00	\$
1144	0108		FCO—Indian River Clean-up	20,000.00			
1145	0120		Special Categories—U S. Geologic Survey Cooperative Agreement			373,000.00	
1146	0121		Special Categories—Lexahatchee River Basin Study			6,375.00	
1147	0123		Special Categories—Water Atlas			150,000.00	
1148	0128		FCO—Aid to Water Management Districts	1,685,487.41			
1149	0130		Aid to Local Governments—Destin/South Walton County Water Project			100,000.00	
1150	0132		Aid to Local Governments—Aid to Water Management Districts—Operations			2,040,082.00	
1151	0160		Special Categories—Water Resource Management			500,000.00	
1152	0168		Water Resource Management—Certifications Forward	2,077,007.36			
1153	0180		Special Categories—Suwannee River Flood Plain Mapping			350,000.00	
1154	0191		Data processing Services			739,373.00	
1155	0196		Certifications Forward—Aid to Local Governments	11,104.75			
1156	0199		Certifications Forward	392,284.38	72,127.42		
1157			TOTAL DEPARTMENT OF ENVIRONMENTAL REGULATION	\$ 4,186,883.90	\$ 72,127.42	\$ 18,668,203.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 55,102.00	\$ 57,051.00	\$	\$ 803,832.35	\$ 780,593.72	\$	\$ 780,593.72	\$ 23,238.63	\$ 80,289.63	1117
\$ 30,828.00	\$ 12,689.00	\$	\$ 225,556.00	\$ 225,556.00	\$	\$ 225,556.00	\$	\$ 12,689.80	1118
.....	.....	.....	44,346.00	44,346.00	.....	44,346.00	.....	.....	1119
\$ 30,828.00	\$ 12,689.00	\$	\$ 269,902.00	\$ 269,902.00	\$	\$ 269,902.00	\$	\$ 12,689.00	1120
\$ 198,530.00	\$ 131,982.00	\$	\$ 2,445,892.81	\$ 2,410,475.65	\$	\$ 2,410,475.65	\$ 35,417.16	\$ 167,399.16	1121
\$	\$ 1,847,000.00	\$	\$ 16,133,000.00	\$ 206,004.90	\$	\$ 206,004.90	\$ 15,926,995.10	\$ 17,573,995.10	1122
.....	.....	.....	800,000.00	654,128.00	.....	654,128.00	245,872.00	245,872.00	1123
.....	.....	.....	30,141,923.08	17,692,402.80	.....	17,692,402.80	12,449,520.28	12,449,520.28	1124
\$	\$ 1,647,000.00	\$	\$ 47,174,823.08	\$ 18,552,535.70	\$	\$ 18,552,535.70	\$ 28,822,387.38	\$ 30,269,387.38	1125
\$	\$ 54,040,850.00	\$	\$ 40,959,150.00	\$	\$ 40,959,150.00	\$ 40,959,150.00	\$	\$ 54,040,850.00	1126
.....	1,259,000.00	.....	2,241,000.00	757,143.24	.....	757,143.24	1,483,856.76	2,742,856.76	1127
.....	.....	.....	1,374,921.66	.....	1,374,921.66	1,374,921.66	.....	.....	1128
.....	.....	.....	500,000.00	485,897.16	.....	485,897.16	14,102.84	14,102.84	1129
.....	3,010,826.99	.....	15,289,173.01	4,414,934.03	.....	4,414,934.03	10,874,238.98	13,885,065.97	1130
.....	178,781.01	.....	.....	.....	.....	.....	.....	176,781.01	1131
.....	.....	.....	250,000.00	130,645.63	.....	130,645.63	119,354.37	119,354.37	1132
.....	.....	.....	225,000.00	.....	.....	.....	225,000.00	225,000.00	1133
.....	.....	.....	32,293,765.22	29,100,626.59	.....	29,100,626.59	3,193,138.63	3,193,138.63	1134
\$	\$ 58,489,458.00	\$	\$ 93,133,009.89	\$ 34,889,246.65	\$ 42,334,071.66	\$ 77,223,318.31	\$ 15,909,691.58	\$ 74,399,149.58	1135
\$	\$	\$	\$ 200,000.00	\$ 142,494.00	\$	\$ 142,494.00	\$ 57,506.00	\$ 57,506.00	1136
.....	.....	.....	4,920,000.00	2,233,227.47	.....	2,233,227.47	2,686,772.53	2,686,772.53	1137
\$	\$	\$	\$ 5,120,000.00	\$ 2,375,721.47	\$	\$ 2,375,721.47	\$ 2,744,278.53	\$ 2,744,278.53	1138
\$	\$ 60,136,458.00	\$	\$ 145,427,932.97	\$ 55,817,503.82	\$ 42,334,071.66	\$ 98,151,575.48	\$ 47,276,357.49	\$ 107,412,815.49	1139
\$ 1,207,034.00	\$ 489,550.00	\$	\$ 12,097,956.00	\$ 11,797,956.00	\$	\$ 11,797,956.00	\$ 300,000.00	\$ 789,550.00	1140
1,000.00	.....	.....	105,358.00	91,376.10	.....	91,376.10	13,981.90	13,981.90	1141
(84,630.00)	178,813.00	.....	2,563,728.00	2,365,491.61	.....	2,365,491.61	198,236.39	377,049.39	1142
178,272.00	79,756.00	.....	385,888.00	196,679.58	.....	196,679.58	189,208.42	268,964.42	1143
.....	.....	.....	20,000.00	.....	.....	.....	20,000.00	20,000.00	1144
.....	16,748.00	.....	356,252.00	.....	.....	.....	356,252.00	373,000.00	1145
.....	3,375.00	.....	3,000.00	.....	.....	.....	3,000.00	6,375.00	1146
.....	3,000.00	.....	147,000.00	.....	147,000.00	147,000.00	.....	3,000.00	1147
.....	.....	.....	1,686,487.41	.....	.....	.....	1,686,487.41	1,686,487.41	1148
.....	2,000.00	.....	98,000.00	49,000.00	.....	49,000.00	49,000.00	51,000.00	1149
.....	91,800.00	.....	1,948,482.00	1,948,482.00	.....	1,948,482.00	.....	91,600.00	1150
.....	22,450.00	.....	477,550.00	11,766.00	.....	11,766.00	465,784.00	488,234.00	1151
.....	.....	.....	2,077,007.36	1,205,612.03	.....	1,205,612.03	871,395.33	871,395.33	1152
.....	15,715.00	.....	334,285.00	252,869.05	.....	252,869.05	81,415.95	97,130.95	1153
(40,398.00)	.....	.....	698,975.00	599,545.89	.....	599,545.89	99,429.11	99,429.11	1154
.....	.....	.....	11,104.75	11,104.75	.....	11,104.75	.....	.....	1155
.....	.....	.....	320,158.96	320,158.96	.....	320,158.96	.....	.....	1156
\$ 1,251,278.00	\$ 903,007.00	\$	\$ 23,331,230.48	\$ 18,850,039.97	\$ 147,000.00	\$ 18,997,039.97	\$ 4,334,190.51	\$ 5,237,187.51	1157

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603 DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES							
590 Division of Medicaid Services:							
Disbursement Control—							
1158	2001		Salaries	\$	\$	\$ 962,910.00	\$
1159	2003		Other Personal Services .....	.....	.....	114,190.00	.....
1160	2004		Expenses .....	.....	.....	358,786.00	.....
1181	2006		Operating Capital Outlay .....	.....	.....	1,604.00	.....
1162	2009		Lump Sum—Aid to Families with Dependent Children—Needs Standard .....	.....	.....	1,683,378.00	.....
1163	2013		Special Categories—Medicaid Fiscal Contract .....	.....	.....	3,097,301.00	.....
1164	2040		Special Categories—Medicaid Surveillance .....	.....	.....	148,307.00	.....
1185	2064		Special Categories—Nurse Practitioner Services .....	.....	.....	38,683.00	.....
1166	2066		Special Categories—Medicaid Adult Day Care .....	.....	.....	851,348.00	.....
1167	2067		Special Categories—Prepaid Health Plans/Health Maintenance Organization .....	.....	.....	2,492,709.00	.....
1168	2068		Special Categories—Hospice Services .....	.....	.....	48,779.00	.....
1169	2069		Special Categories—Prosthetic Devices for Adults .....	.....	.....	3,612,646.00	.....
1170	2070		Special Categories—Rural Health Services .....	.....	.....	107,116.00	.....
1171	2072		Special Categories—Physicians Services .....	.....	.....	17,201,419.00	.....
1172	2073		Special Categories—Hospital Inpatient Services .....	.....	.....	79,776,364.00	.....
1173	2074		Special Categories—Nursing Home Care .....	.....	.....	95,429,097.00	.....
1174	2078		Special Categories—Hospital Outpatient Services .....	.....	.....	6,486,080.00	.....
1175	2077		Special Categories—Other Lab and X-Ray Services .....	.....	.....	238,016.00	.....
1176	2079		Special Categories—Supplemental Medical Insurance .....	.....	.....	9,910,808.00	.....
1177	2080		Special Categories—Hospital Insurance Benefits .....	.....	.....	4,543,415.00	.....
1178	2083		Special Categories—Home Health Services .....	.....	.....	1,425,193.00	.....
1179	2084		Special Categories—Early and Periodic Screening of Children .....	.....	.....	3,968,783.00	.....
1180	2086		Special Categories—Family Planning .....	.....	.....	117,461.00	.....
1181	2087		Special Categories—Patient Transportation .....	.....	.....	2,694,883.00	.....
1182	2089		Special Categories—Prescribed Medicine/Drugs .....	.....	.....	23,084,960.00	.....
1183	2099		Certifications Forward	21,248,024.44	3,485.44		.....
District I—							
1184	2101		Salaries .....	.....	.....		.....
1185	2104		Expenses .....	.....	.....		.....
1186	2106		Operating Capital Outlay .....	.....	.....		.....
1187	2140		Special Categories—Medicaid Surveillance .....	.....	.....		.....
1188	2187		Special Categories—Patient Transportation .....	.....	.....		.....
1189	2199		Certifications Forward .....	.....	209.64		.....
District II—							
1190	2201		Salaries .....	.....	.....		.....
1191	2204		Expenses .....	.....	.....		.....
1192	2206		Operating Capital Outlay .....	.....	.....		.....
1193	2240		Special Categories—Medicaid Surveillance .....	.....	.....		.....
1194	2287		Special Categories—Patient Transportation .....	.....	.....		.....
1195	2299		Certifications Forward .....	.....	3,420.48		.....
District III—							
1196	2301		Salaries .....	.....	.....		.....
1197	2304		Expenses .....	.....	.....		.....
1198	2306		Operating Capital Outlay .....	.....	.....		.....
1199	2340		Special Categories—Medicaid Surveillance .....	.....	.....		.....
1200	2399		Certifications Forward .....	.....	612.04		.....
District IV—							
1201	2401		Salaries .....	.....	.....		.....
1202	2403		Other Personal Services .....	.....	.....		.....
1203	2404		Expenses .....	.....	.....		.....
1204	2406		Operating Capital Outlay .....	.....	.....		.....
1205	2440		Special Categories—Medicaid Surveillance .....	.....	.....		.....
1206	2487		Special Categories—Patient Transportation .....	.....	.....		.....
1207	2499		Certifications Forward .....	.....	782.51		.....
District V—							
1208	2501		Salaries .....	.....	.....		.....
1209	2503		Other Personal Services .....	.....	.....		.....
1210	2504		Expenses .....	.....	.....		.....
1211	2506		Operating Capital Outlay .....	.....	.....		.....
1212	2540		Special Categories—Medicaid Surveillance .....	.....	.....		.....
1213	2587		Special Categories—Patient Transportation .....	.....	.....		.....
1214	2599		Certifications Forward .....	.....	564.79		.....
District VI—							
1215	2601		Salaries .....	.....	.....		.....
1216	2604		Expenses .....	.....	.....		.....
1217	2606		Operating Capital Outlay .....	.....	.....		.....
1218	2640		Special Categories—Medicaid Surveillance .....	.....	.....		.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1953	Line No
				Regular	Transfers	Total			
\$ (945,647.00)	\$ 17,263.00							17,263.00	1158
(114,180.00)									1159
(358,768.00)									1160
(1,604.00)									1161
(1,683,378.00)									1182
(3,097,301.00)									1100
(148,307.00)									1184
(38,683.00)									1185
(851,348.00)									1166
(2,492,709.00)									1167
(48,779.00)									1168
(3,612,648.00)									1169
(107,116.00)									1170
(17,201,419.00)									1171
(74,634,208.00)	5,142,156.00							5,142,156.00	1172
(95,429,097.00)									1173
(8,486,080.00)									1174
(238,018.00)									1175
(9,910,808.00)									1176
(4,643,415.00)									1177
(1,425,193.00)									1178
(3,968,783.00)									1179
(117,461.00)									1100
(2,894,863.00)									1181
(23,084,960.00)									1182
(21,244,539.00)									1163
59,325.00			59,325.00	56,632.35		56,632.35	2,692.65	2,692.65	1184
17,737.00			17,737.00	17,158.54		17,158.54	578.46	578.46	1185
58.00			56.00				58.00	58.00	1186
7,912.00			7,912.00	7,119.72		7,119.72	792.28	792.28	1187
551.00			551.00	397.70		397.70	153.30	153.30	1188
2,774.99			2,565.35	2,565.35		2,565.35			1189
85,560.00			85,560.00	80,629.00		80,629.00	4,930.97	4,930.97	1190
25,429.00			25,429.00	25,329.53		25,329.53	99.47	99.47	1191
77.00			77.00				77.00	77.00	1192
11,078.00			11,078.00	8,497.09		8,497.09	2,578.91	2,578.91	1193
20,395.00			20,395.00	15,301.33		15,301.33	5,093.67	5,093.67	1194
7,568.45			4,147.97	4,147.97		4,147.97			1195
85,952.00			85,952.00	81,114.33		81,114.33	4,837.67	4,837.67	1196
28,359.00			28,359.00	24,817.11		24,817.11	3,541.89	3,541.89	1197
198.00			198.00				198.00	198.00	1198
8,916.00			8,916.00	5,843.35		5,843.35	3,072.65	3,072.65	1199
4,043.68			3,431.64	3,431.64		3,431.64			1200
168,182.00			168,182.00	159,715.38		159,715.38	8,466.62	8,466.62	1201
10,000.00			10,000.00	1,949.00		1,949.00	8,051.00	8,051.00	1202
28,964.00			28,964.00	24,944.52		24,944.52	4,039.48	4,039.48	1203
520.00			520.00				520.00	520.00	1204
4,984.00			4,984.00	4,748.95		4,748.95	237.05	237.05	1205
7,800.00			7,800.00	5,291.35		5,291.35	2,508.65	2,508.65	1206
5,777.94			4,995.43	4,995.43		4,995.43			1207
144,813.00			144,813.00	137,580.72		137,580.72	7,032.28	7,032.28	1208
12,711.00			12,711.00	4,264.44		4,264.44	8,446.56	8,446.56	1209
42,585.00			42,585.00	30,895.70		30,895.70	11,689.30	11,689.30	1210
217.00			217.00	18.00		18.00	199.00	199.00	1211
12,893.00			12,893.00	7,649.08		7,649.08	5,043.92	5,043.92	1212
2,863.00			2,863.00	1,814.03		1,814.03	1,048.97	1,048.97	1213
12,039.37			11,474.58	11,474.58		11,474.58			1214
90,730.00			90,730.00	87,221.25		87,221.25	3,508.75	3,508.75	1215
24,209.00			24,209.00	18,843.78		18,843.78	7,365.22	7,365.22	1216
68.00			88.00				66.00	66.00	1217
10,074.00			10,074.00	9,910.80		9,910.80	163.20	163.20	1218

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
590			Division of Medicaid Services: (Continued)				
			District VI—				
1219	2687		Special Categories—Patient Transportation	\$	\$	\$	\$
1220	2699		Certifications Forward .....	.....	439 79	.....	.....
			District VII—				
1221	2701		Salaries .....	.....	.....	.....	.....
1222	2703		Other Personal Services .....	.....	.....	.....	.....
1223	2704		Expenses .....	.....	.....	.....	.....
1224	2706		Operating Capital Outlay .....	.....	.....	.....	.....
1225	2740		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1226	2787		Special Categories—Patient Transportation .....	.....	.....	.....	.....
1227	2799		Certifications Forward .....	.....	573 63	.....	.....
			District VIII—				
1228	2801		Salaries .....	.....	.....	.....	.....
1229	2803		Other Personal Services .....	.....	.....	.....	.....
1230	2804		Expenses .....	.....	.....	.....	.....
1231	2840		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1232	2899		Certifications Forward .....	.....	220 10	.....	.....
			District IX—				
1233	2901		Salaries .....	.....	.....	.....	.....
1234	2903		Other Personal Services .....	.....	.....	.....	.....
1235	2904		Expenses .....	.....	.....	.....	.....
1236	2906		Operating Capital Outlay .....	.....	.....	.....	.....
1237	2940		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1238	2999		Certifications Forward .....	.....	2,242 89	.....	.....
			District X—				
1239	3001		Salaries .....	.....	.....	.....	.....
1240	3004		Expenses .....	.....	.....	.....	.....
1241	3006		Operating Capital Outlay .....	.....	.....	.....	.....
1242	3040		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1243	3099		Certifications Forward .....	.....	118.29	.....	.....
			District XI—				
1244	3101		Salaries .....	.....	.....	.....	.....
1245	3103		Other Personal Services .....	.....	.....	.....	.....
1246	3104		Expenses .....	.....	.....	.....	.....
1247	3106		Operating Capital Outlay .....	.....	.....	.....	.....
1248	3140		Special Categories—Medicaid Surveillance .....	.....	.....	.....	.....
1249	3199		Certifications Forward .....	.....	5,327.73	.....	.....
			District XII—				
1250	3213		Special Categories—Medicaid Fiscal Contract .....	.....	.....	.....	.....
1251	3264		Special Categories—Nurse Practitioner Services .....	.....	.....	.....	.....
1252	3266		Special Categories—Medical Adult Day Care .....	.....	.....	.....	.....
1253	3267		Special Categories—Prepaid Health Plan/Health Maintenance Organization .....	.....	.....	.....	.....
1254	3268		Special Categories—Hospice Services .....	.....	.....	.....	.....
1255	3269		Special Categories—Prosthetic Devices for Adults .....	.....	.....	.....	.....
1256	3270		Special Categories—Rural Health Services .....	.....	.....	.....	.....
1257	3272		Special Categories—Physicians Services .....	.....	.....	.....	.....
1258	3273		Special Categories—Hospital Inpatient Services .....	.....	.....	.....	.....
1259	3274		Special Categories—Nursing Home Care .....	.....	.....	.....	.....
1260	3276		Special Categories—Hospital Outpatient Services .....	.....	.....	.....	.....
1261	3277		Special Categories—Other Lab and X-Ray Services .....	.....	.....	.....	.....
1262	3279		Special Categories—Supplemental Medical Insurance .....	.....	.....	.....	.....
1263	3280		Special Categories—Hospital Insurance Benefits .....	.....	.....	.....	.....
1264	3283		Special Categories—Home Health Services .....	.....	.....	.....	.....
1265	3284		Special Categories—Early and Periodic Screening of Children .....	.....	.....	.....	.....
1266	3286		Special Categories—Family Planning .....	.....	.....	.....	.....
1267	3287		Special Categories—Patient Transportation .....	.....	.....	.....	.....
1268	3289		Special Categories—Prescribed Medicine/Drugs .....	.....	.....	.....	.....
1269	3299		Certifications Forward .....	.....	4,405,192.79	.....	.....
1270			Total Division of Medicaid Services	\$ 21,248,024.44	\$ 4,423,190.12	\$ 255,492,196.00	\$
591			Division of District Administration:				
			Disbursement Control—				
1271	0001		Salaries	\$	\$	\$ 18,001,219.00	\$
1272	0003		Other Personal Services .....	.....	.....	198,525.00	.....
1273	0004		Expenses .....	.....	.....	3,827,872.00	.....
1274	0006		Operating Capital Outlay .....	.....	.....	93,781.00	.....
1275	0008		FCO—Conversion of Tallahassee Sunland/Service Center .....	.....	.....	250,000.00	.....
1276	0010		Special Categories—Purchased Client Information Services .....	.....	.....	78,858.00	.....
1277	0018		FCO—Repair Building C and D of Monroe Center .....	.....	.....	10,000.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1933	Line No.
				Regular	Transfers	Total			
\$ 1,734.00	\$	\$	\$ 1,734.00	\$ 1,326.87	\$	\$ 1,326.87	\$ 407.13	\$ 407.13	1219
4,672.15	4,232.36	4,232.36	.....	4,232.36	.....	.....	1220
88,997.00	88,997.00	84,065.73	.....	84,065.73	5,931.27	5,931.27	1221
178.00	178.00	177.29	.....	177.29	.71	.71	1222
30,412.00	30,412.00	27,435.47	.....	27,435.47	2,976.53	2,976.53	1223
77.00	77.00	69.46	.....	69.46	7.54	7.54	1224
8,832.00	8,832.00	5,366.36	.....	5,366.36	1,465.64	1,465.64	1225
502.00	502.00	368.06	.....	368.06	133.94	133.94	1226
3,998.67	3,423.04	3,423.04	.....	3,423.04	.....	.....	1227
88,070.00	88,070.00	81,056.12	.....	81,056.12	5,013.88	5,013.88	1228
195.00	195.00	150.86	.....	150.86	44.04	44.04	1229
34,662.00	34,662.00	31,096.72	.....	31,096.72	3,565.28	3,565.28	1230
11,496.00	11,496.00	10,769.32	.....	10,769.32	726.66	726.66	1231
4,261.06	4,040.98	4,040.86	.....	4,040.86	.....	.....	1232
81,876.00	81,876.00	79,021.13	.....	79,021.13	2,854.87	2,854.87	1233
396.00	396.00	390.26	.....	390.26	5.72	5.72	1234
27,139.00	27,139.00	26,864.42	.....	26,864.42	254.58	254.58	1235
113.00	113.00	.....	.....	.....	113.00	113.00	1236
26,859.00	26,859.00	21,130.91	.....	21,130.91	5,728.09	5,728.09	1237
6,119.47	3,876.58	3,876.58	.....	3,876.58	.....	.....	1238
83,518.00	83,518.00	78,343.33	.....	78,343.33	5,174.67	5,174.67	1239
21,651.00	21,651.00	19,893.59	.....	19,893.59	1,757.41	1,757.41	1240
136.00	136.00	.....	.....	.....	136.00	136.00	1241
9,138.00	9,138.00	7,776.17	.....	7,776.17	1,361.83	1,361.83	1242
3,284.66	3,166.60	3,166.60	.....	3,166.60	.....	.....	1243
144,583.00	144,583.00	137,276.03	.....	137,276.03	7,306.97	7,306.97	1244
19,231.00	19,231.00	4,169.20	.....	4,169.20	15,061.80	15,061.80	1245
54,518.00	54,518.00	30,434.81	.....	30,434.81	24,083.19	24,083.19	1246
209.00	209.00	.....	.....	.....	209.00	209.00	1247
5,815.00	5,815.00	5,107.46	.....	5,107.46	707.54	707.54	1248
10,204.17	4,876.44	4,876.44	.....	4,876.44	.....	.....	1249
2,934,916.00	2,934,916.00	2,555,900.95	.....	2,555,900.95	379,017.05	379,017.05	1250
46,180.00	46,180.00	38,308.98	.....	38,308.98	7,871.02	7,871.02	1251
326,997.00	326,997.00	34,905.73	.....	34,905.73	292,091.27	292,091.27	1252
1,520,962.00	1,520,962.00	1,396,536.66	.....	1,396,536.66	124,423.12	124,423.12	1253
22,537.00	22,537.00	11,155.35	.....	11,155.35	11,381.65	11,381.65	1254
2,641,465.00	2,641,465.00	2,066,062.82	.....	2,066,062.82	575,382.08	575,382.08	1255
123,662.00	123,662.00	104,121.08	.....	104,121.08	19,560.92	19,560.92	1256
16,070,760.00	16,070,760.00	14,788,504.17	.....	14,788,504.17	3,282,255.83	3,282,255.83	1257
78,831,495.00	78,831,495.00	65,940,234.54	.....	65,940,234.54	12,891,260.46	12,891,260.46	1258
90,213,909.00	90,213,909.00	84,462,580.34	.....	84,462,580.34	5,751,328.66	5,751,328.66	1259
8,231,612.00	8,231,612.00	6,664,106.23	.....	6,664,106.23	1,567,505.77	1,567,505.77	1260
322,715.00	322,715.00	239,728.14	.....	239,728.14	82,986.86	82,986.86	1261
9,202,030.00	9,202,030.00	8,244,755.29	.....	8,244,755.29	957,274.71	957,274.71	1262
4,648,014.00	4,648,014.00	3,155,082.72	.....	3,155,082.72	1,492,931.26	1,492,931.26	1263
2,972,829.00	2,972,829.00	1,414,021.88	.....	1,414,021.88	1,558,807.02	1,558,807.02	1264
3,905,883.00	3,905,883.00	3,525,467.79	.....	3,525,467.79	380,375.21	380,375.21	1265
126,511.00	126,511.00	114,781.60	.....	114,781.60	11,729.40	11,729.40	1266
2,557,709.00	2,557,709.00	2,321,850.39	.....	2,321,850.39	235,858.61	235,858.61	1267
24,379,535.00	24,379,535.00	22,358,460.50	.....	22,358,460.50	2,021,054.50	2,021,054.50	1268
21,176,796.14	16,774,603.35	16,774,603.35	.....	16,774,603.35	.....	.....	1269
\$ (602,941.00)	\$ 5,159,419.00	\$	\$ 269,554,870.32	\$ 237,729,454.47	\$	\$ 237,729,454.47	\$ 31,825,215.85	\$ 38,984,634.85	1270
\$ (17,826,516.00)	\$ 174,701.00	\$	\$	\$	\$	\$	\$	\$ 174,701.00	1271
(183,525.00)	15,000.00	.....	.....	.....	.....	.....	.....	15,000.00	1272
(3,282,780.00)	538,890.00	.....	8,002.00	.....	.....	.....	6,002.00	544,892.00	1273
(17,884.00)	75,947.00	.....	.....	.....	.....	.....	.....	75,947.00	1274
.....	42,000.00	.....	206,000.00	25,402.11	.....	25,402.11	182,597.89	224,567.89	1275
(46,375.00)	27,463.00	.....	.....	.....	.....	.....	.....	27,463.00	1276
.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	1277

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
591			Division of District Administrators: (Continued)				
			Disbursement Control—(Continued)				
1278	0020		Special Categories—Citizen Advocacy Committee—Expense	\$	\$	\$ 84,746.00	\$
1279	0099		Certifications Forward	1,497,746.83	407,991.26		
			District I—				
1280	0101		Salaries				
1281	0104		Expenses				
1282	0106		Operating Capital Outlay				
1283	0120		Special Categories—Citizen Advocacy Committee—Expense				
1284	0143		Special Categories—Departmental Staff Development and Training				
1285	0199		Certifications Forward		662.67		
			District II—				
1286	0201		Salaries				
1287	0203		Other Personal Services				
1288	0204		Expenses				
1289	0206		Operating Capital Outlay				
1290	0210		Special Categories—Purchased Client Information Services				
1291	0220		Special Categories—Citizen Advocacy Committee—Expense				
1292	0243		Special Categories—Departmental Staff Development and Training				
1293	0299		Certifications Forward		469.41		
			District III—				
1294	0301		Salaries				
1295	0303		Other Personal Services				
1296	0304		Expenses				
1297	0306		Operating Capital Outlay				
1298	0320		Special Categories—Citizen Advocacy Committee—Expense				
1299	0399		Certifications Forward		1,228.19		
			District IV—				
1300	0401		Salaries				
1301	0403		Other Personal Services				
1302	0404		Expenses				
1303	0406		Operating Capital Outlay				
1304	0420		Special Categories—Citizen Advocacy Committee—Expense				
1305	0443		Special Categories—Departmental Staff Development and Training				
1306	0499		Certifications Forward		22,874.69		
			District V—				
1307	0501		Salaries				
1308	0503		Other Personal Services				
1309	0504		Expenses				
1310	0506		Operating Capital Outlay				
1311	0520		Special Categories—Citizen Advocacy Committee—Expense				
1312	0543		Special Categories—Departmental Staff Development and Training				
1313	0599		Certifications Forward		2,913.86		
			District VI—				
1314	0601		Salaries				
1315	0603		Other Personal Services				
1316	0604		Expenses				
1317	0606		Operating Capital Outlay				
1318	0620		Special Categories—Citizen Advocacy Committee—Expense				
1319	0643		Special Categories—Departmental Staff Development and Training				
1320	0699		Certifications Forward		1,699.55		
			District VII—				
1321	0701		Salaries				
1322	0703		Other Personal Services				
1323	0704		Expenses				
1324	0706		Operating Capital Outlay				
1325	0720		Special Categories—Citizen Advocacy Committee—Expense				
1326	0799		Certifications Forward		4,927.20		
			District VIII—				
1327	0801		Salaries				
1328	0803		Other Personal Services				
1329	0804		Expenses				
1330	0806		Operating Capital Outlay				
1331	0820		Special Categories—Citizen Advocacy Committee—Expense				
1332	0843		Special Categories—Departmental Staff Development and Training				
1333	0899		Certifications Forward		5,216.08		
			District IX—				
1334	0901		Salaries				
1335	0906		Other Personal Services				
1336	0904		Expenses				
1337	0906		Operating Capital Outlay				
1338	0920		Special Categories—Citizen Advocacy Committee—Expense				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (84,748.00)	\$	\$	\$	\$	\$	\$	\$	\$	1276
(1,089,755.37)	1279
1,193,044.00	1,193,044.00	1,150,924.80	.....	1,150,924.80	42,118.20	42,118.20	1290
161,753.00	161,753.00	167,191.82	.....	167,191.82	14,561.18	14,561.18	1281
8,828.00	8,929.00	8,877.17	.....	8,877.17	51.83	51.83	1282
6,340.00	6,340.00	4,418.84	.....	4,418.84	1,923.36	1,923.36	1283
10,782.00	10,792.00	8,641.01	.....	8,641.01	4,150.99	4,150.99	1284
88,294.47	88,631.80	88,631.80	.....	88,631.80	.....	.....	1285
1,911,186.00	1,911,186.00	1,823,389.19	.....	1,823,389.19	87,776.81	87,776.81	1286
1,536.00	1,536.00	574.44	.....	574.44	961.56	961.56	1287
222,561.00	222,501.00	222,514.51	.....	222,514.51	46.48	46.48	1288
7,284.00	7,284.00	7,122.50	.....	7,122.50	161.50	161.50	1289
11,400.00	11,400.00	8,036.85	.....	8,036.85	5,363.35	5,363.35	1290
8,371.00	9,371.00	7,370.95	.....	7,370.95	2,000.05	2,000.05	1291
16,188.00	16,188.00	15,521.80	.....	15,521.80	636.20	636.20	1292
00,523.90	90,054.49	00,054.49	.....	90,054.48	.....	.....	1293
1,701,343.00	1,701,343.00	1,646,266.42	.....	1,646,266.42	55,056.58	55,056.58	1294
3,000.00	3,000.00	1,823.77	.....	1,823.77	1,078.23	1,078.23	1295
366,857.00	388,857.00	332,263.57	.....	332,263.57	56,593.43	56,593.43	1296
3,980.00	3,980.00	209.91	.....	209.91	3,770.39	3,770.39	1297
7,188.00	7,188.00	4,858.97	.....	4,858.97	2,329.03	2,329.03	1298
98,440.88	97,212.38	87,212.39	.....	97,212.38	.....	.....	1299
2,795,875.00	2,795,875.00	2,735,331.24	.....	2,735,331.24	60,343.76	60,343.76	1300
115,885.00	115,885.00	103,357.56	.....	103,357.56	12,507.42	12,507.42	1301
487,428.00	487,428.00	435,023.77	.....	435,023.77	52,404.23	52,404.23	1302
971.00	971.00	485.00	.....	485.00	486.00	486.00	1303
5,734.00	5,734.00	5,689.14	.....	5,689.14	44.86	44.86	1304
18,200.00	18,200.00	.....	.....	.....	18,200.00	18,200.00	1305
151,603.47	128,728.78	128,728.78	.....	128,728.78	.....	.....	1306
1,586,875.00	1,586,975.00	1,509,888.18	.....	1,509,888.18	77,086.84	77,086.84	1307
391.00	381.00	378.85	.....	378.85	14.15	14.15	1308
236,244.00	236,244.00	212,288.14	.....	212,288.14	23,955.96	23,955.96	1309
895.00	885.00	292.85	.....	292.85	602.05	602.05	1310
5,859.00	5,958.00	5,958.00	.....	5,958.00	.....	.....	1311
2,450.00	2,450.00	2,100.00	.....	2,100.00	350.00	350.00	1312
80,828.25	77,914.39	77,914.39	.....	77,914.39	.....	.....	1313
2,021,781.00	2,021,781.00	1,887,182.83	.....	1,887,182.83	134,598.17	134,598.17	1314
88,714.00	89,714.00	62,872.94	.....	62,872.94	7,041.06	7,041.06	1315
396,934.00	398,934.00	391,501.13	.....	381,581.13	5,372.87	5,372.87	1316
1,113.00	1,113.00	704.00	.....	704.00	409.00	409.00	1317
7,034.00	7,034.00	3,995.02	.....	3,995.02	3,038.98	3,038.98	1318
10,000.00	10,000.00	.....	.....	.....	10,000.00	10,000.00	1318
136,253.00	134,353.48	134,353.48	.....	134,353.48	.....	.....	1320
1,820,709.00	1,820,709.00	1,835,854.27	.....	1,835,854.27	84,854.73	84,854.73	1321
2,537.00	2,537.00	2,100.50	.....	2,100.50	436.50	436.50	1322
301,289.00	301,289.00	299,583.24	.....	299,583.24	1,665.78	1,665.78	1323
324.00	324.00	150.21	.....	150.21	173.79	173.79	1324
7,741.00	7,741.00	7,854.18	.....	7,854.18	88.84	88.84	1325
54,211.51	49,284.31	48,284.31	.....	49,284.31	.....	.....	1329
2,022,453.00	2,022,453.00	1,951,538.23	.....	1,951,538.23	70,818.77	70,818.77	1327
21,377.00	21,377.00	20,845.80	.....	20,845.80	731.20	731.20	1328
393,871.00	393,871.00	371,889.10	.....	371,889.10	21,981.10	21,981.10	1329
4,368.00	4,368.00	.....	.....	.....	4,368.00	4,368.00	1330
10,968.00	10,968.00	10,053.80	.....	10,053.80	912.20	912.20	1331
20,000.00	20,000.00	39.00	.....	39.00	19,961.00	19,961.00	1332
87,325.80	82,109.72	82,109.72	.....	82,109.72	.....	.....	1333
1,584,181.00	1,584,181.00	1,489,382.85	.....	1,489,382.85	94,798.15	94,798.15	1334
458.00	458.00	457.12	.....	457.12	1.88	1.88	1335
231,422.00	231,422.00	229,885.20	.....	229,885.20	1,536.80	1,536.80	1336
192.00	192.00	.....	.....	.....	192.00	182.00	1337
7,296.00	7,266.00	7,246.77	.....	7,246.77	18.23	18.23	1338

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
591			Division of District Administrators: (Continued)				
			District IX—				
1339	0943		Special Categories—Departmental Staff Development and Training	\$	\$	\$	\$
1340	0999		Certifications Forward		9,777.64		
			District X—				
1341	1001		Salaries				
1342	1004		Expenses				
1343	1006		Operating Capital Outlay				
1344	1010		Special Categories—Purchased Client Information Services				
1345	1020		Special Categories—Citizen Advocacy Committee—Expense				
1346	1043		Special Categories—Departmental Staff Development and Training				
1347	1099		Certifications Forward		1,382.87		
			District XI—				
1348	1101		Salaries				
1349	1103		Other Personal Services				
1350	1104		Expenses				
1351	1106		Operating Capital Outlay				
1352	1120		Special Categories—Citizen Advocacy Committee—Expense				
1353	1143		Special Categories—Department Staff Development and Training				
1354	1199		Certifications Forward		9,048.25		
1355			Total Division of District Administration	\$ 1,497,746.83	\$ 468,391.67	\$ 22,542,801.00	\$
592			Division of Children's Medical Services:				
			Disbursement Control—				
1356	0001		Salaries	\$	\$	\$ 2,525,747.00	\$
1357	0003		Other Personal Services			194,179.00	
1358	0004		Expenses			420,359.00	
1359	0006		Operating Capital Outlay			23,181.00	
1360	0008		FCC—Supplemental—Children's Medical Services, West Palm Beach	42,600.00			
1361	0009		Lump Sum—Infant Hearing Screening			272,500.00	
1362	0010		Special Categories—Purchased Client Services			20,529,912.00	
1363	0020		Special Categories—Kidney Disease Program for Children			699,396.00	
1364	0021		Special Categories—Rheumatic Fever			102,184.00	
1365	0025		Aid to Local Governments—Regional Genetics Program			525,701.00	
1366	0031		Aid to Local Governments—Perinatal Program			24,519,083.00	
1367	0032		Aid to Local Governments—Sickle Cell—Education and Screening			61,901.00	
1368	0040		Special Categories—Cleft Lip, Cleft Palate and Cranio—Facial Anomaly Program			100,000.00	
1369	0060		Special Categories—Cystic Fibrosis			59,555.00	
1370	0070		Special Categories—Medical Services for Abused and Neglected Children			3,313,849.00	
1371	0096		Certifications Forward—Aid to Local Governments	1,113,122.50			
1372	0099		Certifications Forward	3,095,182.50	53,378.77		
			District I—				
1373	0101		Salaries				
1374	0103		Other Personal Services				
1375	0104		Expenses				
1376	0110		Special Categories—Purchased Client Services				
1377	0131		Aid to Local Governments—Perinatal Program				
1378	0160		Special Categories—Cystic Fibrosis				
1379	0170		Special Categories—Medical Services for Abused and Neglected Children				
1380	0196		Certifications Forward—Aid to Local Governments				
1381	0199		Certifications Forward		34,335.83		
			District II—				
1382	0201		Salaries				
1383	0203		Other Personal Services				
1384	0204		Expenses				
1385	0206		Operating Capital Outlay				
1386	0210		Special Categories—Purchased Client Services				
1387	0231		Aid to Local Governments—Perinatal Program				
1388	0270		Special Categories—Medical Services for Abused and Neglected Children				
1389	0299		Certifications Forward		10,646.77		
			District III—				
1390	0301		Salaries				
1391	0303		Other Personal Services				
1392	0304		Expenses				
1393	0309		Lump Sum—Infant Hearing Screening				
1394	0310		Special Categories—Purchased Client Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 30,000 00	\$	\$	\$ 30,000 00	\$ 17,790 15	\$	\$ 17,790 15	\$ 12,209 85	\$ 12,209 85	1339
94,346 06	84,568 42	84,568 42	.....	84,568 42	.....	.....	1340
1,489,119 00	1,489,119 00	1,414,323 26	.....	1,414,323 26	74,795 74	74,795 74	1341
243,866 00	243,866 00	215,434 85	.....	215,434 85	28,431 15	28,431 15	1342
125 00	125 00	.....	.....	.....	125 00	125 00	1343
37,975 00	37,975 00	37,975 00	.....	37,975 00	.....	.....	1344
9,238 00	9,238 00	5,658 89	.....	5,658 89	3,579 11	3,579 11	1345
50,000 00	50,000 00	505 00	.....	505 00	49,495 00	49,495 00	1346
84,534 82	83,151 95	83,151 95	.....	83,151 95	.....	.....	1347
2,302,744 00	2,302,744 00	2,243,861 54	.....	2,243,861 54	58,882 46	58,882 46	1348
21,106 00	21,106 00	15,058 84	.....	15,058 84	6,047 16	6,047 16	1349
449,622 00	449,622 00	405,639 04	.....	405,639 04	43,982 96	43,982 96	1350
360 00	360 00	.....	.....	.....	360 00	360 00	1351
7,909 00	7,909 00	7,010 21	.....	7,010 21	898 79	898 79	1352
7,800 00	7,800 00	.....	.....	.....	7,800 00	7,800 00	1353
132,393 48	123,345 23	123,345 23	.....	123,345 23	.....	.....	1354
\$ 3,182,366 00	\$ 874,021 00	\$	\$ 25,880,520 96	\$ 24,407,603 67	\$	\$ 24,437,603 67	\$ 1,472,917 29	\$ 2,348,938 29	1355
\$ (2,435,680 00)	\$ 90,067 00	\$	\$	\$	\$	\$	\$	\$ 90,067 00	1356
(174,293 00)	19,886 00	.....	.....	.....	19,886 00	19,886 00	1357
(420,358 00)	1358
(1,226 00)	21,955 00	.....	.....	.....	.....	.....	.....	21,955 00	1359
(272,500 00)	42,600 00	40,053 67	.....	40,053 67	2,546 33	2,546 33	1360
(19,449,183 00)	1,080,729 00	.....	.....	.....	.....	.....	.....	1,080,729 00	1361
(693,215 00)	6,181 00	.....	.....	.....	.....	.....	.....	6,181 00	1362
(102,184 00)	1363
(525,701 00)	1364
(24,336,315 00)	182,768 00	.....	.....	.....	.....	.....	.....	182,768 00	1365
(61,901 00)	1366
(100,000 00)	1367
(57,500 00)	2,055 00	.....	.....	.....	2,055 00	2,055 00	1368
(3,264,514 00)	22,335 00	.....	27,000 00	.....	.....	.....	27,000 00	49,335 00	1369
(1,113,122 50)	1370
(3,041,783 73)	1371
190,041 00	190,041 00	188,435 92	.....	188,435 92	1,605 08	1,605 08	1372
12,527 00	12,527 00	11,465 56	.....	11,465 56	1,061 44	1,061 44	1373
43,324 00	43,324 00	37,410 69	.....	37,410 69	5,913 31	5,913 31	1374
937,000 00	937,000 00	853,647 17	.....	853,647 17	83,352 83	83,352 83	1375
2,066,899 00	2,066,899 00	1,999,534 00	.....	1,999,534 00	67,365 00	67,365 00	1376
2,000 00	2,000 00	808 31	.....	808 31	1,191 69	1,191 69	1377
219,492 00	219,492 00	209,492 00	.....	209,492 00	10,000 00	10,000 00	1378
108,535 41	108,535 41	108,535 41	.....	108,535 41	.....	.....	1379
120,483 49	86,147 66	86,147 66	.....	86,147 66	.....	.....	1380
296,663 00	296,663 00	286,152 01	.....	286,152 01	10,510 99	10,510 99	1381
12,926 00	12,926 00	12,285 12	.....	12,285 12	640 88	640 88	1382
42,605 00	42,605 00	33,513 17	.....	33,513 17	9,091 83	9,091 83	1383
4,682 00	4,682 00	4,517 77	.....	4,517 77	164 23	164 23	1384
1,546,825 00	1,546,825 00	1,496,026 55	.....	1,496,026 55	50,798 45	50,798 45	1385
272,539 00	272,539 00	130,922 50	.....	130,922 50	141,616 50	141,616 50	1386
219,444 00	219,444 00	213,970 60	.....	213,970 60	5,473 40	5,473 40	1387
217,380 25	206,733 48	206,733 48	.....	206,733 48	.....	.....	1388
349,740 00	349,740 00	332,892 40	.....	332,892 40	16,847 60	16,847 60	1389
18,564 00	18,564 00	13,015 06	.....	13,015 06	5,548 92	5,548 92	1390
29,207 00	29,207 00	14,350 89	.....	14,350 89	14,856 11	14,856 11	1391
51,875 00	51,875 00	34,583 33	.....	34,583 33	17,291 67	17,291 67	1392
3,147,181 00	3,147,181 00	3,055,468 76	.....	3,055,468 76	91,712 24	91,712 24	1393

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-803			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
592			Division of Children's Medical Services (Continued)				
			District III—(Continued)				
1395	0320		Special Categories—Kidney Disease Program for Children	\$	\$	\$	\$
1396	0325		Aid to Local Governments—Regional Genetics Program				
1397	0331		Aid to Local Governments—Perinatal Program				
1398	0360		Special Categories—Cystic Fibrosis				
1399	0370		Special Categories—Medical Services for Abused and Neglected Children				
1400	0396		Certifications Forward—Aid to Local Governments				
1401	0399		Certifications Forward		58,742.77		
			District IV—				
1402	0401		Salaries				
1403	0403		Other Personal Services				
1404	0404		Expenses				
1405	0406		Operating Capital Outlay				
1406	0410		Special Categories—Purchased Client Services				
1407	0431		Aid to Local Governments—Perinatal Program				
1408	0460		Special Categories—Cystic Fibrosis				
1409	0470		Special Categories—Medical Services for Abused and Neglected Children				
1410	0496		Certifications Forward—Aid to Local Governments				
1411	0499		Certifications Forward		138,658.30		
			District V—				
1412	0501		Salaries				
1413	0503		Other Personal Services				
1414	0504		Expenses				
1415	0509		Lump Sum—Infant Hearing Screening				
1416	0510		Special Categories—Purchased Client Services				
1417	0521		Special Categories—Rheumatic Fever				
1418	0531		Aid to Local Governments—Perinatal Program				
1419	0560		Special Categories—Cystic Fibrosis				
1420	0570		Special Categories—Medical Services for Abused and Neglected Children				
1421	0596		Certifications Forward—Aid to Local Governments				
1422	0599		Certifications Forward		52,930.78		
			District VI—				
1423	0601		Salaries				
1424	0603		Other Personal Services				
1425	0604		Expenses				
1426	0606		Operating Capital Outlay				
1427	0609		Lump Sum—Infant Hearing Screening				
1428	0610		Special Categories—Purchased Client Services				
1429	0625		Aid to Local Governments—Regional Genetics Program				
1430	0631		Aid to Local Governments—Perinatal Program				
1431	0660		Special Categories—Cystic Fibrosis				
1432	0670		Special Categories—Medical Services for Abused and Neglected Children				
1433	0696		Certifications Forward—Aid to Local Governments				
1434	0699		Certifications Forward		1.00		
			District VII—				
1435	0701		Salaries				
1436	0703		Other Personal Services				
1437	0704		Expenses				
1438	0706		Operating Capital Outlay				
1439	0709		Lump Sum—Infant Hearing Screening				
1440	0710		Special Categories—Purchased Client Services				
1441	0731		Aid to Local Governments—Perinatal Program				
1442	0760		Special Categories—Cystic Fibrosis				
1443	0770		Special Categories—Medical Services for Abused and Neglected Children				
1444	0796		Certifications Forward—Aid to Local Governments				
1445	0799		Certifications Forward		25,055.64		
			District VIII—				
1446	0801		Salaries				
1447	0803		Other Personal Services				
1448	0804		Expenses				
1449	0810		Special Categories—Purchased Client Services				
1450	0831		Aid to Local Governments—Perinatal Program				
1451	0860		Special Categories—Cystic Fibrosis				
1452	0870		Special Categories—Medical Services for Abused and Neglected Children				
1453	0899		Certifications Forward		74,833.50		
			District IX—				
1454	0901		Salaries				
1455	0903		Other Personal Services				
1456	0904		Expenses				
1457	0906		Operating Capital Outlay				
1458	0910		Special Categories—Purchased Client Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 461,988.00	\$	\$	\$ 461,988.00	\$ 388,422.50	\$	\$ 388,422.50	\$ 73,565.50	\$ 73,565.50	1395
182,816.00	182,816.00	152,359.51	.....	152,359.51	30,456.49	30,456.49	1396
3,856,188.00	3,856,188.00	2,841,920.70	.....	2,841,920.70	1,014,267.30	1,014,267.30	1397
10,000.00	10,000.00	149.95	.....	149.95	9,850.05	9,850.05	1398
320,800.00	320,800.00	260,334.98	.....	260,334.98	60,465.02	60,465.02	1399
275,788.00	275,788.00	275,766.00	.....	275,766.00	.....	.....	1400
274,457.25	215,714.48	215,714.48	.....	215,714.48	.....	.....	1401
260,151.00	260,151.00	259,218.83	.....	259,218.83	932.17	932.17	1402
16,584.00	18,564.00	16,357.11	.....	18,357.11	2,206.89	2,206.89	1403
28,153.00	28,153.00	27,739.54	.....	27,739.54	413.46	413.46	1404
155.00	155.00	154.50	.....	154.50	.50	.50	1405
1,463,889.00	1,463,889.00	1,192,528.90	.....	1,192,528.90	271,360.10	271,360.10	1406
2,491,930.00	2,491,930.00	2,323,606.89	.....	2,323,606.89	168,323.11	168,323.11	1407
13,000.00	13,000.00	12,500.99	.....	12,500.99	499.01	499.01	1408
448,861.00	448,861.00	381,624.24	.....	381,624.24	67,256.76	67,256.76	1409
42,052.25	42,052.25	42,052.25	.....	42,052.25	.....	.....	1410
295,595.43	156,937.13	156,937.13	.....	156,937.13	.....	.....	1411
268,473.00	268,473.00	264,074.30	.....	264,074.30	4,398.70	4,398.70	1412
12,528.00	12,528.00	9,604.37	.....	9,604.37	2,923.63	2,923.63	1413
40,574.00	40,574.00	33,920.31	.....	33,920.31	6,653.69	6,653.69	1414
51,500.00	51,500.00	34,333.32	.....	34,333.32	17,166.68	17,166.68	1415
2,131,000.00	2,131,000.00	2,009,311.31	.....	2,009,311.31	122,488.69	122,488.69	1416
98,084.00	98,084.00	91,720.75	.....	91,720.75	8,363.25	8,363.25	1417
1,996,885.00	1,996,885.00	1,996,885.00	.....	1,996,885.00	.....	.....	1418
12,500.00	12,500.00	12,129.31	.....	12,129.31	370.69	370.69	1419
328,114.00	328,114.00	297,525.47	.....	297,525.47	30,588.53	30,588.53	1420
885.43	885.43	885.43	.....	885.43	.....	.....	1421
59,716.53	6,785.75	6,785.75	.....	6,785.75	.....	.....	1422
251,968.00	251,968.00	241,526.83	.....	241,526.83	10,441.17	10,441.17	1423
12,528.00	12,528.00	11,042.53	.....	11,042.53	1,485.47	1,485.47	1424
24,037.00	24,037.00	23,899.07	.....	23,899.07	137.93	137.93	1425
200.00	200.00	37.08	.....	37.08	162.92	162.92	1426
52,125.00	52,125.00	40,884.80	.....	40,884.80	11,240.20	11,240.20	1427
1,799,680.00	1,799,680.00	1,791,673.01	.....	1,791,673.01	8,006.99	8,006.99	1428
148,982.00	148,982.00	148,982.00	.....	148,982.00	.....	.....	1429
3,776,683.00	3,776,683.00	3,011,279.13	.....	3,011,279.13	765,383.87	765,383.87	1430
5,000.00	5,000.00	5,000.00	.....	5,000.00	.....	.....	1431
288,507.00	266,507.00	256,723.70	.....	256,723.70	11,783.30	11,783.30	1432
824,783.53	824,783.53	824,783.53	.....	824,783.53	.....	.....	1433
385,481.61	385,480.61	385,480.61	.....	385,480.61	.....	.....	1434
246,335.00	246,335.00	236,478.58	.....	236,478.58	9,856.42	9,856.42	1435
21,735.00	21,735.00	21,454.45	.....	21,454.45	280.55	280.55	1436
35,401.00	35,401.00	35,227.23	.....	35,227.23	173.77	173.77	1437
6,409.00	6,409.00	6,338.13	.....	6,338.13	70.87	70.87	1438
52,250.00	52,250.00	15,328.84	.....	15,328.84	36,921.16	36,921.16	1439
1,845,043.00	1,845,043.00	1,663,219.56	.....	1,663,219.56	181,823.44	181,823.44	1440
2,213,713.00	2,213,713.00	1,449,639.25	.....	1,449,639.25	764,073.75	764,073.75	1441
4,500.00	4,500.00	829.55	.....	829.55	3,670.45	3,670.45	1442
323,041.00	323,041.00	240,035.62	.....	240,035.62	83,005.38	83,005.38	1443
38,602.34	38,602.34	38,602.34	.....	38,602.34	.....	.....	1444
336,340.77	311,285.13	311,285.13	.....	311,285.13	.....	.....	1445
361,814.00	361,814.00	344,727.13	.....	344,727.13	17,086.87	17,086.87	1446
20,668.00	20,668.00	18,579.16	.....	18,579.16	2,088.84	2,088.84	1447
58,738.00	58,738.00	54,703.56	.....	54,703.56	4,034.44	4,034.44	1448
1,993,575.00	1,993,575.00	1,981,116.64	.....	1,981,116.64	12,458.36	12,458.36	1449
370,693.00	370,693.00	115,721.48	.....	115,721.48	254,971.52	254,971.52	1450
1,500.00	1,500.00	576.89	.....	576.89	923.11	923.11	1451
308,971.00	308,971.00	308,971.00	.....	308,971.00	.....	.....	1452
265,825.94	190,992.44	190,992.44	.....	190,992.44	.....	.....	1453
230,577.00	230,577.00	213,941.22	.....	213,941.22	16,635.78	16,635.78	1454
10,390.00	10,390.00	6,537.00	.....	6,537.00	1,853.00	1,853.00	1455
40,629.00	40,629.00	40,508.81	.....	40,508.81	120.19	120.19	1456
219.00	219.00	218.55	.....	218.55	.45	.45	1457
1,452,634.00	1,452,634.00	1,402,362.73	.....	1,402,362.73	50,471.27	50,471.27	1458

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603	DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)						
592	Division of Children's Medical Services: (Continued)						
			District IX—(Continued)				
1459	0960		Special Categories—Cystic Fibrosis	\$	\$	\$	\$
1460	0970		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1461	0999		Certifications Forward .....	.....	83,398.50	.....	.....
			District X—				
1462	1001		Salaries .....	.....	.....	.....	.....
1463	1003		Other Personal Services .....	.....	.....	.....	.....
1464	1004		Expenses .....	.....	.....	.....	.....
1465	1010		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1466	1031		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1467	1060		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1468	1070		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1469	1099		Certifications Forward .....	.....	85,997.88	.....	.....
			District XI—				
1470	1101		Salaries .....	.....	.....	.....	.....
1471	1103		Other Personal Services .....	.....	.....	.....	.....
1472	1104		Expenses .....	.....	.....	.....	.....
1473	1109		Lump Sum—Infant Hearing Screening .....	.....	.....	.....	.....
1474	1110		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
1475	1120		Special Categories—Kidney Disease Program for Children .....	.....	.....	.....	.....
1476	1125		Aid to Local Governments—Regional Genetics Program .....	.....	.....	.....	.....
1477	1131		Aid to Local Governments—Perinatal Program .....	.....	.....	.....	.....
1478	1132		Aid to Local Governments—Sickle Cell—Education and Screening .....	.....	.....	.....	.....
1479	1160		Special Categories—Cystic Fibrosis .....	.....	.....	.....	.....
1480	1170		Special Categories—Medical Services for Abused and Neglected Children .....	.....	.....	.....	.....
1481	1196		Certifications Forward—Aid to Local Governments .....	.....	7,883.79	.....	.....
1482	1199		Certifications Forward .....	.....	196,419.47	.....	.....
			District XII—				
1483	1209		Special Categories—Infant Hearing Screening .....	.....	.....	.....	.....
1484	1221		Special Categories—Rheumatic Fever .....	.....	.....	.....	.....
1485	1240		Special Categories—Cleft Lip, Cleft Palate and Cranio—Facial Anomaly Program .....	.....	.....	.....	.....
1486			Total Division of Children's Medical Services	\$ 4,250,885.00	\$ 822,263.00	\$ 53,347,547.00	\$
593	Division of Aging and Adult Services:						
			Disbursement Control—				
1487	0031		Salaries	\$	\$	\$ 4,092,767.00	\$
1488	0003		Other Personal Services .....	.....	.....	75,678.00	.....
1489	0004		Expenses .....	.....	.....	931,874.00	.....
1490	0006		Operating Capital Outlay .....	.....	.....	12,383.00	.....
1491	0010		Special Categories—Local Service Programs .....	.....	.....	3,128,745.00	.....
1492	0019		Lump Sum—Medicaid Waiver Project .....	.....	.....	1,708,907.00	.....
1493	0020		Special Categories—Temporary Emergency Shelter .....	.....	.....	166,620.00	.....
1494	0030		Aid to Local Governments—Community Services Grants .....	.....	.....	537,347.00	.....
1495	0031		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	763,187.00	.....
1496	0060		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	3,142,556.00	.....
1497	0070		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	11,982,756.00	.....
1498	0080		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1499	0090		Special Categories—Community Care for the Elderly—Channeling Project .....	.....	.....	.....	.....
1500	0096		Certifications Forward—Aid to Local Governments	132,743.12	.....	.....	.....
1501	0099		Certifications Forward	1,232,343.71	1.22	.....	.....
			District I—				
1502	0101		Salaries .....	.....	.....	.....	.....
1503	0103		Other Personal Services .....	.....	.....	.....	.....
1504	0104		Expenses .....	.....	.....	.....	.....
1505	0106		Operating Capital Outlay .....	.....	.....	.....	.....
1506	0110		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1507	0120		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1508	0130		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1509	0131		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1510	0160		Special Categories—Community Care for the Elderly—Home Placements .....	.....	.....	.....	.....
1511	0170		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1512	0199		Certifications Forward .....	.....	211.10	.....	.....
			District II—				
1513	0201		Salaries .....	.....	.....	.....	.....
1514	0203		Other Personal Services .....	.....	.....	.....	.....
1515	0204		Expenses .....	.....	.....	.....	.....
1516	0206		Operating Capital Outlay .....	.....	.....	.....	.....
1517	0210		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1518	0220		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 2,000.00	\$	\$	\$ 2,000.00	\$ 1,643.56	\$	\$ 1,643.56	\$ 356.44	\$ 356.44	1459
170,000.00	.....	.....	170,000.00	166,720.99	.....	166,720.99	3,279.01	3,279.01	1460
280,484.33	.....	.....	197,065.83	197,065.83	.....	197,065.83	.....	.....	1481
96,840.00	.....	.....	96,840.00	94,586.33	.....	94,586.33	4,253.87	4,253.87	1462
14,539.00	.....	.....	14,539.00	8,711.83	.....	8,711.83	5,827.17	5,827.17	1463
23,963.00	.....	.....	23,963.00	23,401.40	.....	23,401.40	561.60	561.60	1484
848,271.00	.....	.....	848,271.00	837,000.69	.....	837,000.69	11,270.31	11,270.31	1485
881,784.00	.....	.....	981,784.00	834,078.25	.....	834,078.25	347,704.75	347,704.75	1466
2,000.00	.....	.....	2,000.00	292.95	.....	292.95	1,707.05	1,707.05	1487
239,722.00	.....	.....	239,722.00	226,120.56	.....	226,120.56	13,601.42	13,601.42	1468
253,408.83	.....	.....	167,410.95	167,410.95	.....	167,410.95	.....	.....	1469
326,989.00	.....	.....	326,989.00	328,891.65	.....	328,891.65	97.35	97.35	1470
24,201.00	.....	.....	24,201.00	11,028.31	.....	11,028.31	13,172.69	13,172.69	1471
37,561.00	.....	.....	37,561.00	31,643.74	.....	31,643.74	5,917.26	5,917.26	1472
54,750.00	.....	.....	54,750.00	54,750.00	.....	54,750.00	.....	.....	1473
2,552,985.00	.....	.....	2,552,985.00	2,177,554.59	.....	2,177,554.59	375,430.41	375,430.41	1474
231,227.00	.....	.....	231,227.00	174,966.75	.....	174,966.75	56,260.25	56,260.25	1475
193,903.00	.....	.....	193,903.00	183,904.00	.....	183,904.00	29,999.00	29,999.00	1476
5,977,846.00	.....	.....	5,877,646.00	5,281,536.33	.....	5,281,536.33	696,309.67	696,309.67	1477
81,901.00	.....	.....	61,901.00	46,425.75	.....	46,425.75	14,475.25	14,475.25	1478
5,000.00	.....	.....	5,000.00	4,433.52	.....	4,433.52	566.48	566.48	1479
417,542.00	.....	.....	417,542.00	333,406.50	.....	333,406.50	84,135.50	84,135.50	1480
22,497.54	.....	.....	14,633.75	14,633.75	.....	14,633.75	.....	.....	1481
552,629.30	.....	.....	356,209.83	356,209.83	.....	356,209.83	.....	.....	1482
10,000.00	.....	.....	10,000.00	.....	.....	.....	10,000.00	10,000.00	1483
4,100.00	.....	.....	4,100.00	4,100.00	.....	4,100.00	.....	.....	1484
100,000.00	.....	.....	100,000.00	68,089.25	.....	68,089.25	31,910.75	31,910.75	1485
\$ 385,785.00	\$ 1,404,035.00	\$	\$ 55,757,919.00	\$ 49,323,841.78	\$	\$ 49,323,841.78	\$ 6,434,077.22	\$ 7,836,112.22	1486
\$ (2,934,569.00)	\$ 1,158,198.00	\$	\$	\$	\$	\$	\$	\$ 1,158,198.00	1487
(51,398.00)	24,280.00	.....	.....	.....	.....	.....	.....	24,280.00	1488
(925,874.00)	5,900.00	.....	.....	.....	.....	.....	.....	5,900.00	1489
(12,383.00)	.....	.....	.....	.....	.....	.....	.....	.....	1490
(2,858,413.00)	270,332.00	.....	.....	.....	.....	.....	.....	270,332.00	1491
(1,702,711.00)	6,196.00	.....	.....	.....	.....	.....	.....	6,196.00	1492
(186,620.00)	.....	.....	.....	.....	.....	.....	.....	.....	1493
(520,088.00)	17,259.00	.....	.....	.....	.....	.....	.....	17,259.00	1494
(778,033.00)	5,154.00	.....	.....	.....	.....	.....	.....	5,154.00	1495
(3,016,713.00)	125,843.00	.....	.....	.....	.....	.....	.....	125,843.00	1496
(11,597,507.00)	385,249.00	.....	.....	.....	.....	.....	.....	385,249.00	1497
139,820.00	139,820.00	.....	.....	.....	.....	.....	.....	139,820.00	1498
249,745.00	249,745.00	.....	.....	.....	.....	.....	.....	249,745.00	1499
(132,743.12)	.....	.....	.....	.....	.....	.....	.....	.....	1500
(1,232,342.49)	.....	.....	.....	.....	.....	.....	.....	.....	1501
207,320.00	.....	.....	207,320.00	206,132.68	.....	206,132.68	1,187.32	1,187.32	1502
3,285.00	.....	.....	3,285.00	1,483.75	.....	1,483.75	1,801.25	1,801.25	1503
40,811.00	.....	.....	40,811.00	39,499.38	.....	39,499.38	1,311.62	1,311.62	1504
539.00	.....	.....	539.00	220.00	.....	220.00	319.00	319.00	1505
71,746.00	.....	.....	71,746.00	48,359.60	.....	48,359.60	23,386.40	23,386.40	1506
3,826.00	.....	.....	3,826.00	1,818.14	.....	1,818.14	2,007.86	2,007.86	1507
174,591.00	.....	.....	174,591.00	172,456.59	.....	172,456.59	2,134.41	2,134.41	1508
40,000.00	.....	.....	40,000.00	11,388.40	.....	11,388.40	28,611.60	28,611.60	1509
126,157.00	.....	.....	126,157.00	119,898.52	.....	119,898.52	6,258.46	6,258.46	1510
284,045.00	.....	.....	284,045.00	284,045.00	.....	284,045.00	.....	.....	1511
62,334.00	.....	.....	62,122.90	62,122.90	.....	62,122.90	.....	.....	1512
364,803.00	.....	.....	364,803.00	364,403.63	.....	364,403.63	399.37	399.37	1513
7,291.00	.....	.....	7,291.00	3,004.37	.....	3,004.37	4,286.63	4,286.63	1514
71,652.00	.....	.....	71,652.00	64,421.06	.....	64,421.06	7,230.94	7,230.94	1515
522.00	.....	.....	522.00	.....	.....	.....	522.00	522.00	1516
117,056.00	.....	.....	117,056.00	100,197.40	.....	100,197.40	16,858.60	16,858.60	1517
11,098.00	.....	.....	11,098.00	3,111.10	.....	3,111.10	7,986.90	7,986.90	1518

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603 DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)							
593 Division of Aging and Adult Services: (Continued)							
District II—(Continued)							
1519	0230		Aid to Local Governments—Community Service Grants	\$	\$	\$	\$
1520	0231		Aid to Local Governments—Displaced Homemakers Program				
1521	0260		Special Categories—Community Care for the Elderly—Home Placements				
1522	0270		Special Categories—Community Care for the Elderly—Core Services				
1523	0299		Certifications Forward		1,675.14		
District III—							
1524	0301		Salaries				
1525	0303		Other Personal Services				
1526	0304		Expenses				
1527	0306		Operating Capital Outlay				
1528	0310		Special Categories—Local Service Programs				
1529	0320		Special Categories—Temporary Emergency Shelter				
1530	0330		Aid to Local Governments—Community Service Grants				
1531	0360		Special Categories—Community Care for the Elderly—Home Placements				
1532	0370		Special Categories—Community Care for the Elderly—Core Services				
1533	0399		Certifications Forward		14,497.14		
District IV—							
1534	0401		Salaries				
1535	0403		Other Personal Services				
1536	0404		Expenses				
1537	0406		Operating Capital Outlay				
1538	0410		Special Categories—Local Service Programs				
1539	0420		Special Categories—Temporary Emergency Shelter				
1540	0430		Aid to Local Governments—Community Service Grants				
1541	0431		Aid to Local Governments—Displaced Homemakers Program				
1542	0460		Special Categories—Community Care for the Elderly—Home Placements				
1543	0470		Special Categories—Community Care for the Elderly—Core Services				
1544	0480		Special Categories—Community Care for the Elderly—Pentastar Project				
1545	0499		Certifications Forward—Aid to Local Governments		2,466.76		
1546	0499		Certifications Forward		20,411.60		
District V—							
1547	0501		Salaries				
1548	0503		Other Personal Services				
1549	0504		Expenses				
1550	0506		Operating Capital Outlay				
1551	0510		Special Categories—Local Service Programs				
1552	0520		Special Categories—Temporary Emergency Shelter				
1553	0530		Aid to Local Governments—Community Service Grants				
1554	0531		Aid to Local Governments—Displaced Homemakers Program				
1555	0560		Special Categories—Community Care for the Elderly—Home Placements				
1556	0570		Special Categories—Community Care for the Elderly—Core Services				
1557	0580		Special Categories—Community Care for the Elderly—Pentastar Project				
1558	0596		Certifications Forward—Aid to Local Governments				
1559	0599		Certifications Forward		6,206.09		
District VI—							
1560	0601		Salaries				
1561	0603		Other Personal Services				
1562	0604		Expenses				
1563	0606		Operating Capital Outlay				
1564	0610		Special Categories—Local Service Programs				
1565	0620		Special Categories—Temporary Emergency Shelter				
1566	0630		Aid to Local Governments—Community Service Grants				
1567	0631		Aid to Local Governments—Displaced Homemakers Program				
1568	0660		Special Categories—Community Care for the Elderly—Home Placements				
1569	0670		Special Categories—Community Care for the Elderly—Core Services				
1570	0696		Certifications Forward—Aid to Local Governments				
1571	0699		Certifications Forward		4,308.52		
District VII—							
1572	0701		Salaries				
1573	0703		Other Personal Services				
1574	0704		Expenses				
1575	0706		Operating Capital Outlay				
1576	0710		Special Categories—Local Service Programs				
1577	0720		Special Categories—Temporary Emergency Shelter				
1578	0730		Aid to Local Governments—Community Service Grants				
1579	0731		Aid to Local Governments—Displaced Homemakers Program				
1580	0760		Special Categories—Community Care for the Elderly—Home Placements				
1581	0770		Special Categories—Community Care for the Elderly—Core Services				
1582	0780		Special Categories—Community Care for the Elderly—Pentastar Project				
1583	0796		Certifications Forward—Aid to Local Governments		163.64		

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 28,057.00	\$	\$	\$ 28,057.00	\$ 25,295.94	\$	\$ 25,295.94	\$ 781.06	\$ 781.06	1518
40,000.00	40,000.00	32,134.09	.....	32,134.09	7,865.91	7,865.91	1520
339,744.00	339,744.00	339,115.95	.....	339,115.95	628.05	628.05	1521
840,038.00	840,038.00	840,038.00	.....	840,038.00	.....	.....	1522
38,828.98	35,151.84	35,151.84	.....	35,151.84	.....	.....	1523
424,114.00	424,114.00	412,729.74	.....	412,729.74	11,384.26	11,384.26	1524
8,419.00	8,419.00	3,722.80	.....	3,722.80	2,696.20	2,696.20	1525
121,978.00	121,978.00	101,438.64	.....	101,438.64	20,541.38	20,541.38	1528
1,632.00	1,632.00	.....	.....	.....	1,632.00	1,632.00	1527
188,128.00	188,128.00	158,375.54	.....	158,375.54	29,750.48	29,750.48	1528
15,410.00	15,410.00	7,980.78	.....	7,980.78	7,429.22	7,429.22	1529
31,600.00	31,600.00	29,131.30	.....	29,131.30	2,468.70	2,468.70	1530
304,846.00	304,846.00	301,811.68	.....	301,811.68	3,034.32	3,034.32	1531
1,022,152.00	1,022,152.00	975,774.22	.....	975,774.22	46,377.78	46,377.78	1532
118,332.07	103,834.63	103,834.93	.....	103,834.93	.....	.....	1533
633,423.00	633,423.00	608,351.84	.....	608,351.84	25,071.16	25,071.16	1534
25,218.00	25,218.00	15,858.10	.....	15,858.10	9,361.90	9,361.90	1535
120,244.00	120,244.00	119,977.21	.....	119,977.21	266.79	266.79	1536
1,687.00	1,687.00	.....	.....	.....	1,687.00	1,687.00	1537
241,263.00	241,263.00	213,563.71	.....	213,563.71	27,699.29	27,699.29	1538
15,398.00	15,398.00	3,314.00	.....	3,314.00	12,084.00	12,084.00	1539
33,448.00	33,448.00	33,070.68	.....	33,070.68	377.32	377.32	1540
115,606.00	115,606.00	92,414.26	.....	92,414.26	23,191.74	23,191.74	1541
332,863.00	332,863.00	318,391.22	.....	318,391.22	16,591.78	16,591.78	1542
993,795.00	993,795.00	993,795.00	.....	993,795.00	.....	.....	1543
292,896.00	292,896.00	161,364.04	.....	161,364.04	131,531.96	131,531.96	1544
17,864.66	15,397.90	15,397.90	.....	15,397.90	.....	.....	1545
90,059.34	69,647.74	69,647.74	.....	69,647.74	.....	.....	1546
361,167.00	361,167.00	339,577.27	.....	339,577.27	21,589.73	21,589.73	1547
8,434.00	8,434.00	122.18	.....	122.18	8,311.82	8,311.82	1548
91,413.00	91,413.00	90,021.45	.....	90,021.45	1,391.55	1,391.55	1549
1,307.00	1,307.00	.....	.....	.....	.....	.....	1550
410,635.00	410,635.00	293,182.62	.....	293,182.62	117,452.38	117,452.38	1551
27,154.00	27,154.00	15,315.08	.....	15,315.08	11,838.92	11,838.92	1552
40,622.00	40,622.00	39,620.48	.....	39,620.48	1,001.52	1,001.52	1553
57,804.00	57,804.00	52,064.04	.....	52,064.04	5,739.96	5,739.96	1554
218,329.00	218,329.00	189,433.26	.....	189,433.26	28,895.74	28,895.74	1555
1,596,487.00	1,596,487.00	1,596,487.00	.....	1,596,487.00	.....	.....	1556
181,954.00	181,954.00	115,178.82	.....	115,178.82	46,777.18	46,777.18	1557
70,778.58	70,778.58	70,778.58	.....	70,778.58	.....	.....	1558
284,070.65	277,864.58	277,864.58	.....	277,864.58	.....	.....	1559
414,467.00	414,467.00	407,024.15	.....	407,024.15	7,442.85	7,442.85	1560
10,816.00	10,816.00	754.00	.....	754.00	9,862.00	9,862.00	1561
85,071.00	85,071.00	84,962.24	.....	84,962.24	108.78	108.78	1562
1,031.00	1,031.00	.....	.....	.....	1,031.00	1,031.00	1580
278,732.00	278,732.00	223,486.08	.....	223,486.08	53,245.82	53,245.82	1564
13,928.00	13,928.00	11,128.15	.....	11,128.15	2,801.85	2,801.85	1565
30,456.00	30,456.00	30,224.32	.....	30,224.32	231.68	231.68	1566
155,606.00	155,606.00	119,559.72	.....	119,559.72	36,046.28	36,046.28	1587
242,900.00	242,900.00	224,870.78	.....	224,870.78	18,029.24	18,029.24	1568
825,378.00	825,378.00	443,895.73	.....	443,895.73	181,482.27	181,482.27	1569
9,724.23	9,724.23	8,724.23	.....	8,724.23	.....	.....	1570
104,904.93	100,596.41	100,596.41	.....	100,596.41	.....	.....	1571
324,742.00	324,742.00	318,582.61	.....	318,582.61	6,179.39	6,179.39	1572
5,805.00	5,805.00	2,689.39	.....	2,689.39	3,215.61	3,215.61	1573
87,298.00	87,298.00	72,889.70	.....	72,889.70	14,408.30	14,408.30	1574
1,026.00	1,026.00	876.00	.....	876.00	150.00	150.00	1575
147,964.00	147,964.00	140,857.03	.....	140,857.03	7,106.97	7,106.97	1576
11,369.00	11,369.00	7,221.42	.....	7,221.42	4,147.58	4,147.58	1577
31,866.00	31,866.00	31,147.51	.....	31,147.51	718.49	718.49	1578
86,705.00	86,705.00	76,831.43	.....	76,831.43	8,873.57	8,873.57	1579
189,218.00	189,218.00	184,821.83	.....	184,821.83	4,396.17	4,396.17	1580
635,301.00	635,301.00	784,379.21	.....	784,379.21	40,821.79	40,821.79	1581
228,895.00	228,895.00	143,500.82	.....	143,500.82	85,394.18	85,394.18	1582
7,493.22	7,329.58	7,329.58	.....	7,329.58	.....	.....	1583

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603	DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)						
593	Division of Aging and Adult Services: (Continued)						
			District VII—(Continued)				
1584	0799		Certifications Forward	\$	\$ 6,326.76	\$	\$
			District VIII—				
1585	0801		Salaries .....	.....	.....	.....	.....
1586	0803		Other Personal Services .....	.....	.....	.....	.....
1587	0804		Expenses .....	.....	.....	.....	.....
1588	0806		Operating Capital Outlay .....	.....	.....	.....	.....
1589	0810		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1590	0820		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1591	0830		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1592	0831		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1593	0860		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1594	0870		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1595	0860		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1596	0896		Certifications Forward—Aid to Local Governments .....	.....	22.61	.....	.....
1597	0899		Certifications Forward .....	.....	16,355.08	.....	.....
			District IX—				
1598	0901		Salaries .....	.....	.....	.....	.....
1599	0903		Other Personal Services .....	.....	.....	.....	.....
1600	0904		Expenses .....	.....	.....	.....	.....
1601	0906		Operating Capital Outlay .....	.....	.....	.....	.....
1602	0910		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1603	0920		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1604	0930		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1605	0960		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1606	0970		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1607	0999		Certifications Forward .....	.....	19,798.41	.....	.....
			District X—				
1608	1001		Salaries .....	.....	.....	.....	.....
1609	1003		Other Personal Services .....	.....	.....	.....	.....
1610	1004		Expenses .....	.....	.....	.....	.....
1611	1006		Operating Capital Outlay .....	.....	.....	.....	.....
1612	1010		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1613	1020		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1614	1030		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1615	1031		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1616	1060		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1617	1070		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1618	1080		Special Categories—Community Care for the Elderly—Pentastar Project .....	.....	.....	.....	.....
1619	1096		Certifications Forward—Aid to Local Governments .....	.....	2,300.01	.....	.....
1620	1099		Certifications Forward .....	.....	19,802.06	.....	.....
			District XI—				
1621	1101		Salaries .....	.....	.....	.....	.....
1622	1103		Other Personal Services .....	.....	.....	.....	.....
1623	1104		Expenses .....	.....	.....	.....	.....
1624	1106		Operating Capital Outlay .....	.....	.....	.....	.....
1625	1110		Special Categories—Local Service Programs .....	.....	.....	.....	.....
1626	1120		Special Categories—Temporary Emergency Shelter .....	.....	.....	.....	.....
1627	1130		Aid to Local Governments—Community Service Grants .....	.....	.....	.....	.....
1628	1131		Aid to Local Governments—Displaced Homemakers Program .....	.....	.....	.....	.....
1629	1160		Special Categories—Community Care for the Elderly—Home Placement .....	.....	.....	.....	.....
1630	1170		Special Categories—Community Care for the Elderly—Core Services .....	.....	.....	.....	.....
1631	1196		Certifications Forward—Aid to Local Governments .....	.....	6.91	.....	.....
1632	1199		Certifications Forward .....	.....	55,076.52	.....	.....
			District XII—				
1633	1290		Special Categories—Community Care for the Elderly—Channeling Project .....	.....	.....	.....	.....
1634			Total Division of Aging and Adult Services	\$ 1,365,086.83	\$ 171,629.59	\$ 26,582,820.00	\$
594	Division of Children, Youth and Family Services:						
			Disbursement Control—				
1635	0001		Salaries	\$	\$	\$ 35,576,948.00	\$
1636	0003		Other Personal Services .....	.....	.....	175,963.00	.....
1637	0004		Expenses .....	.....	.....	12,609,200.00	.....
1638	0006		Operating Capital Outlay .....	.....	.....	167,000.00	.....
1639	0007		Food Products .....	.....	.....	1,246,961.00	.....
1640	0008		FCO—Start Center—Polk County	73,763.59	.....	.....	.....
1641	0010		Special Categories—Contracted Services .....	.....	.....	6,843,019.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 44,145.28			\$ 35,818.52	\$ 35,818.52		\$ 35,818.52			1584
399,293.00			399,293.00	396,225.77		396,225.77	3,067.23	3,067.23	1585
9,331.00			9,331.00	9,331.00		9,331.00			1586
130,344.00			130,344.00	121,533.28		121,533.28	8,810.72	8,810.72	1587
971.00			971.00	935.50		935.50	35.50	35.50	1588
246,973.00			246,973.00	232,599.95		232,599.95	14,373.05	14,373.05	1589
24,197.00			24,197.00	16,884.60		16,884.60	7,312.40	7,312.40	1590
37,009.00			37,009.00	35,174.72		35,174.72	1,834.28	1,834.28	1591
137,803.00			137,803.00	96,344.19		96,344.19	41,458.81	41,458.81	1592
251,877.00			251,877.00	246,521.15		246,521.15	5,355.85	5,355.85	1593
1,413,818.00			1,413,818.00	1,330,247.87		1,330,247.87	83,570.13	83,570.13	1594
191,360.00			191,360.00	157,119.70		157,119.70	34,260.30	34,260.30	1595
5,333.47			5,310.86	5,310.86		5,310.86			1596
125,244.61			108,889.53	108,889.53		108,889.53			1597
269,587.00			269,587.00	262,434.07		262,434.07	7,152.93	7,152.93	1598
4,948.00			4,948.00	1,761.69		1,761.69	3,186.31	3,186.31	1599
72,136.00			72,136.00	71,814.59		71,814.59	521.41	521.41	1600
1,157.00			1,157.00				1,157.00	1,157.00	1601
201,833.00			201,833.00	128,078.26		128,078.26	73,754.74	73,754.74	1602
10,978.00			10,978.00	5,532.22		5,532.22	5,445.78	5,445.78	1603
34,432.00			34,432.00	34,432.00		34,432.00			1604
103,530.00			103,530.00	102,743.85		102,743.85	786.15	786.15	1605
1,064,477.00			1,064,477.00	1,064,477.00		1,064,477.00			1606
128,964.43			107,166.02	107,166.02		107,166.02			1607
349,793.00			349,793.00	327,297.03		327,297.03	22,495.97	22,495.97	1608
9,169.00			9,169.00	5,238.33		5,238.33	3,930.67	3,930.67	1609
83,914.00			83,914.00	71,952.74		71,952.74	11,961.26	11,961.26	1610
978.00			978.00				978.00	978.00	1611
197,037.00			197,037.00	177,946.46		177,946.46	19,090.54	19,090.54	1612
17,839.00			17,839.00	12,924.15		12,924.15	4,914.85	4,914.85	1613
37,243.00			37,243.00	36,318.76		36,318.76	924.24	924.24	1614
57,804.00			57,064.00	41,773.09		41,773.09	16,030.91	16,030.91	1615
136,165.00			136,165.00	135,417.60		135,417.60	747.40	747.40	1616
1,222,964.00			1,222,964.00	1,178,916.23		1,178,916.23	44,047.77	44,047.77	1617
145,745.00			145,745.00	106,796.17		106,796.17	38,948.83	38,948.83	1618
13,470.70			11,170.69	11,170.69		11,170.69			1619
69,437.34			49,635.28	49,635.28		49,635.28			1620
410,786.00			410,786.00	410,666.85		410,666.85	119.15	119.15	1621
9,603.00			9,603.00	3,383.55		3,383.55	6,219.45	6,219.45	1622
178,220.00			178,220.00	178,175.44		178,175.44	44.56	44.56	1623
1,533.00			1,533.00				1,533.00	1,533.00	1624
759,048.00			759,048.00	749,206.69		749,206.69	9,841.31	9,841.31	1625
27,191.00			27,191.00	20,325.00		20,325.00	6,866.00	6,866.00	1626
40,483.00			40,483.00	39,027.22		39,027.22	1,455.78	1,455.78	1627
88,705.00			86,705.00	72,611.47		72,611.47	14,093.53	14,093.53	1628
805,196.00			805,196.00	802,825.67		802,825.67	2,370.33	2,370.33	1629
1,699,052.00			1,699,052.00	1,540,202.81		1,540,202.81	56,849.19	56,849.19	1630
8,077.26			8,070.35	8,070.35		8,070.35			1631
170,022.86			114,946.34	114,946.34		114,946.34			1632
397,129.00			397,129.00	70,820.32		70,820.32	326,308.68	326,308.68	1633
\$ 1,559,426.00	\$ 2,387,976.00		\$ 28,947,727.24	\$ 24,847,145.89		\$ 24,847,145.89	\$ 2,100,581.35	\$ 4,488,557.35	1634
\$(31,534,877.00)	\$ 4,042,071.00							\$ 4,042,071.00	1835
(173,785.00)			2,178.00				2,178.00	2,178.00	1836
(12,389,177.00)	214,887.00		5,158.00				5,158.00	220,023.00	1837
(71,821.00)	97,324.00		17,855.00				17,855.00	115,179.00	1838
(1,195,933.00)	33,465.00		17,563.00				17,563.00	51,028.00	1839
			73,783.59	37,511.21		37,511.21	36,252.38	36,252.38	1840
(6,835,761.00)	7,258.00							7,258.00	1841

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			Disbursement Control—(Continued)				
1642	0016		FCO—Replacement of Equipment for Client Areas, Community-Based Programs	\$ 62,218.55	\$	\$	\$
1643	0020		Special Categories—Operation Involvement			233,860 00	
1644	0021		Special Categories—Intensive Crisis Counseling			580,000 00	
1645	0022		Special Categories—Child Day Care			2,258,424 00	
1646	0023		Special Categories—Runaway Shelter Program			807,539 00	
1647	0024		Special Categories—Transportation of Runaways			83,559 00	
1648	0028		FCO—Supplement St. Lucie Juvenile Center	202,648 18			
1649	0030		Aid to Local Governments—Community Drug Abuse Services			495,000 00	
1650	0031		Special Categories—Client Transportation			317,257 00	
1651	0039		FCO—Supplement Marion Juvenile Detention Center	53,473.16			
1652	0040		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth			5,448,832 00	
1653	0042		Special Categories—Emergency Shelter for Children			1,670,117 00	
1654	0043		Special Categories—Foster Home Care for Children			7,617,204 00	
1655	0044		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth			2,945,660 00	
1656	0045		Special Categories—Housekeeper Services for Children			269,733 00	
1657	0048		FCO—Manatee/Sarasota Juvenile Detention Center	2,099,964 04			
1658	0049		Lump Sum—Child Abuse Program			1,100,000 00	
1659	0050		Special Categories—Purchase of Support Services			183,650 00	
1660	0052		Special Categories—Purchase of Adoption Services			208,150 00	
1661	0053		Special Categories—Medical Cost of Subsidized Adoptions			50,000 00	
1662	0055		Special Categories—Maintenance Adoption Subsidy			2,863,457 00	
1663	0058		FCO—Dade Detention Center #2	4,127,201 00			
1664	0059		Lump Sum—Juvenile Delinquency—Population Increase			459,937 00	
1665	0060		Special Categories—Purchase of Residential Group Care			4,830,982 00	
1666	0062		Special Categories—Development of Statewide Plan for Runaway Youths				25,000 00*
1667	0065		Special Categories—Wilderness Therapeutic Care Services			2,803,196 00	
1668	0068		FCO—Pasco Detention Center	118,115.00			
1669	0078		FCO—Additional Detention Beds Existing Centers	967,400.00			
1670	0096		Certifications Forward—Aid to Local Governments	71,804 85			
1671	0099		Certifications Forward	5,315,038 62	5.96		
			District I—				
1672	0101		Salaries				
1673	0103		Personal Services				
1674	0104		Expenses				
1675	0106		Operating Capital Outlay				
1676	0107		Food Products				
1677	0110		Special Categories—Contracted Services				
1678	0120		Special Categories—Operation Involvement				
1679	0122		Special Categories—Child Day Care				
1680	0123		Special Categories—Runaway Shelter Program				
1681	0124		Special Categories—Transportation of Runaways				
1682	0130		Aid to Local Governments—Community Drug Abuse Services				
1683	0131		Special Categories—Client Transportation				
1684	0140		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1685	0142		Special Categories—Emergency Shelter for Children				
1686	0143		Special Categories—Foster Home Care for Children				
1687	0144		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1688	0145		Special Categories—Child Abuse Program				
1689	0146		Special Categories—Housekeeper Services for Children				
1690	0155		Special Categories—Maintenance Adoption Subsidy				
1691	0160		Special Categories—Purchase of Residential Group Care				
1692	0196		Certifications Forward—Aid to Local Governments				
1693	0199		Certifications Forward		20,155 94		
			District II—				
1694	0201		Salaries				
1695	0203		Other Personal Services				
1696	0204		Expenses				
1697	0206		Operating Capital Outlay				
1698	0207		Food Products				
1699	0210		Special Categories—Contracted Services				
1700	0221		Special Categories—Intensive Crisis Counseling				
1701	0222		Special Categories—Child Day Care				
1702	0223		Special Categories—Runaway Shelter Program				
1703	0224		Special Categories—Transportation of Runaways				
1704	0231		Special Categories—Client Transportation				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 82,218.55	\$ 47,409.48	\$	\$ 47,409.48	\$ 14,809.07	\$ 14,809.67	1642
(233,860.00)	1643
(576,418.00)	3,582.00	.....	.....	.....	3,582.00	3,582.00	1644
(2,044,785.00)	214,639.00	.....	.....	.....	.....	.....	.....	214,639.00	1645
(807,539.00)	1648
(76,130.00)	5,429.00	.....	.....	.....	5,429.00	5,429.00	1647
.....	202,646.18	148,640.16	.....	148,640.16	54,008.02	54,008.02	1648
(495,000.00)	1649
(312,239.00)	1,100.00	.....	3,918.00	.....	.....	.....	3,918.00	5,018.00	1650
.....	53,473.18	29,745.52	.....	29,745.52	23,727.64	23,727.64	1651
(5,295,823.00)	147,668.00	.....	5,541.00	.....	.....	.....	5,541.00	153,209.00	1652
(1,653,487.00)	6,830.00	.....	.....	.....	.....	.....	.....	8,830.00	1653
(5,983,480.00)	1,633,724.00	.....	.....	.....	.....	.....	.....	1,633,724.00	1654
(2,834,407.00)	100,000.00	.....	11,253.00	.....	.....	.....	11,253.00	111,253.00	1655
(264,065.00)	5,688.00	.....	.....	.....	5,688.00	5,688.00	1650
.....	2,099,964.04	221,810.47	.....	221,810.47	1,878,353.57	1,876,353.57	1657
(1,100,000.00)	1650
(173,339.00)	10,311.00	.....	.....	.....	10,311.00	10,311.00	1659
(208,150.00)	1660
(50,000.00)	1661
(2,863,457.00)	1662
.....	4,127,201.00	203,065.29	.....	203,065.29	3,924,135.71	3,924,135.71	1663
(459,837.00)	1664
(4,930,982.00)	1665
.....	25,000.00	.....	.....	.....	.....	.....	.....	25,000.00	1666
(2,694,188.00)	109,030.00	.....	.....	.....	.....	.....	.....	109,030.00	1667
.....	118,115.00	39,774.32	.....	39,774.32	78,340.68	78,340.68	1668
.....	967,400.00	377,611.03	.....	377,611.03	589,788.97	589,788.97	1669
(71,804.65)	1670
(5,315,032.80)	1671
1,781,004.00	1,781,004.00	1,747,835.42	.....	1,747,835.42	33,168.58	33,168.50	1672
2,188.00	2,188.00	1,870.14	.....	1,870.14	217.86	217.85	1673
544,962.00	544,962.00	487,753.89	.....	487,753.89	57,208.11	57,208.11	1674
4,881.00	4,881.00	3,999.80	.....	3,999.80	881.20	881.20	1675
53,696.00	53,696.00	46,852.22	.....	46,852.22	5,045.78	5,045.78	1676
142,555.00	142,555.00	129,857.36	.....	129,857.36	12,697.64	12,697.64	1677
233,860.00	233,860.00	233,860.00	.....	233,860.00	.....	.....	1678
52,021.00	52,021.00	45,753.65	.....	45,753.65	6,267.35	6,267.35	1679
18,648.00	18,648.00	14,448.50	.....	14,448.50	4,119.50	4,119.50	1680
3,529.00	3,529.00	2,269.95	.....	2,269.95	1,259.05	1,259.05	1681
55,000.00	55,000.00	55,000.00	.....	55,000.00	.....	.....	1682
12,282.00	12,282.00	12,037.16	.....	12,037.16	254.84	254.84	1683
258,828.00	258,828.00	240,766.21	.....	240,766.21	18,061.79	18,061.79	1684
75,674.00	75,674.00	74,538.13	.....	74,538.13	1,135.87	1,135.87	1685
182,713.00	182,713.00	182,452.07	.....	182,452.07	260.93	260.93	1686
51,906.00	51,906.00	48,699.93	.....	48,699.93	3,206.07	3,206.07	1687
49,509.00	49,509.00	.....	.....	.....	49,509.00	49,509.00	1688
10,481.00	10,481.00	7,987.25	.....	7,987.25	2,513.75	2,513.75	1689
100,522.00	100,522.00	99,416.78	.....	99,416.78	1,105.22	1,105.22	1690
111,382.00	111,382.00	111,081.64	.....	111,081.64	300.16	300.16	1691
587.13	587.13	587.13	.....	587.13	.....	.....	1692
192,642.70	172,485.76	172,485.76	.....	172,485.76	.....	.....	1693
2,304,819.00	2,304,819.00	2,176,534.01	.....	2,176,534.01	128,284.99	128,284.99	1694
12,164.00	12,164.00	10,489.68	.....	10,489.68	1,674.32	1,674.32	1695
657,841.00	657,841.00	644,212.52	.....	644,212.52	13,628.48	13,628.48	1696
4,676.00	4,676.00	1,735.80	.....	1,735.80	2,940.20	2,940.20	1697
67,916.00	67,916.00	63,909.79	.....	63,909.79	4,006.21	4,006.21	1698
250,516.00	250,516.00	240,704.99	.....	240,704.99	9,811.01	9,811.01	1699
92,764.00	92,764.00	75,063.50	.....	75,063.50	17,700.50	17,700.50	1700
93,522.00	93,522.00	93,384.85	.....	93,384.85	137.15	137.15	1701
68,048.00	68,048.00	61,868.24	.....	61,868.24	6,179.76	6,179.76	1702
4,299.00	4,299.00	1,269.75	.....	1,269.75	3,029.25	3,029.25	1703
6,263.00	6,263.00	5,752.79	.....	5,752.79	510.21	510.21	1704

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District II—(Continued)				
1705	0240		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth	\$	\$	\$	\$
1706	0242		Special Categories—Emergency Shelter for Children				
1707	0243		Special Categories—Foster Home Care for Children				
1708	0244		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1709	0245		Special Categories—Child Abuse Program				
1710	0246		Special Categories—Housekeeper Services for Children				
1711	0255		Special Categories—Maintenance Adoption Subsidy				
1712	0260		Special Categories—Purchased Cluster Services				
1713	0296		Certifications Forward—Aid to Local Governments				
1714	0299		Certifications Forward		16,904.64		
			District III—				
1715	0301		Salaries				
1716	0303		Other Personal Services				
1717	0304		Expenses				
1718	0306		Operating Capital Outlay				
1719	0307		Food Products				
1720	0310		Special Categories—Contracted Services				
1721	0322		Special Categories—Child Day Care				
1722	0323		Special Categories—Runaway Shelter Program				
1723	0324		Special Categories—Transportation of Runaways				
1724	0330		Aid to Local Governments—Community Drug Abuse Services				
1725	0331		Special Categories—Client Transportation				
1726	0340		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1727	0342		Special Categories—Emergency Shelter for Children				
1728	0343		Special Categories—Foster Home Care for Children				
1729	0344		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1730	0345		Special Categories—Child Abuse Program				
1731	0346		Special Categories—Housekeeper Services for Children				
1732	0355		Special Categories—Maintenance Adoption Subsidy				
1733	0360		Special Categories—Purchase of Residential Group Care				
1734	0396		Certifications Forward—Aid to Local Governments		10,672.65		
1735	0399		Certifications Forward		58,353.31		
			District IV—				
1736	0401		Salaries				
1737	0403		Other Personal Services				
1738	0404		Expenses				
1739	0406		Operating Capital Outlay				
1740	0407		Food Products				
1741	0410		Special Categories—Contracted Services				
1742	0421		Special Categories—Intensive Crisis Counseling				
1743	0422		Special Categories—Child Day Care				
1744	0423		Special Categories—Runaway Shelter Program				
1745	0424		Special Categories—Transportation of Runaways				
1746	0431		Special Categories—Client Transportation				
1747	0440		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1748	0442		Special Categories—Emergency Shelter for Children				
1749	0443		Special Categories—Foster Home Care for Children				
1750	0444		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1751	0445		Special Categories—Child Abuse Program				
1752	0440		Special Categories—Housekeeper Services for Children				
1753	0450		Special Categories—Purchase of Support Services				
1754	0455		Special Categories—Maintenance Adoption Subsidy				
1755	0460		Special Categories—Purchase of Residential Group Care				
1756	0499		Certifications Forward		102,726.22		
			District V—				
1757	0501		Salaries				
1758	0503		Other Personal Services				
1759	0504		Expenses				
1760	0506		Operating Capital Outlay				
1761	0507		Food Products				
1762	0510		Special Categories—Contracted Services				
1763	0522		Special Categories—Child Day Care				
1764	0523		Special Categories—Runaway Shelter Program				
1765	0524		Special Categories—Transportation of Runaways				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 487,775.00	\$	\$	\$ 487,775.00	\$ 398,828.20	\$	\$ 398,828.20	\$ 70,946.80	\$ 70,946.80	1705
41,578.00	41,578.00	28,062.42	.....	28,062.42	13,513.58	13,513.58	1706
259,140.00	259,140.00	258,988.70	.....	258,988.70	151.30	151.30	1707
138,288.00	139,258.00	138,247.08	.....	139,247.08	10.94	10.64	1708
57,653.00	57,653.00	31,009.19	.....	31,009.19	26,643.81	20,843.81	1709
12,938.00	12,938.00	8,387.22	.....	9,397.22	3,540.78	3,540.78	1710
117,453.00	117,453.00	116,129.07	.....	118,129.07	1,323.93	1,323.93	1711
109,451.00	109,451.00	104,308.96	.....	104,308.96	5,142.04	5,142.04	1712
330.82	330.82	330.82	.....	330.82	.....	.....	1713
224,885.88	205,961.24	205,961.24	.....	205,961.24	.....	.....	1714
2,774,568.00	2,774,568.00	2,731,148.78	.....	2,731,148.78	43,417.22	43,417.22	1715
41,752.00	41,752.00	35,884.82	.....	35,884.82	5,867.18	5,867.18	1716
982,485.00	982,485.00	931,238.95	.....	931,238.95	31,246.05	31,246.05	1717
9,848.00	9,848.00	9,918.00	.....	9,918.00	30.00	30.00	1718
56,887.00	88,887.00	52,841.49	.....	52,841.49	4,045.51	4,045.51	1719
340,409.00	340,409.00	333,117.88	.....	333,117.88	7,291.34	7,291.34	1720
127,152.00	127,152.00	121,212.15	.....	121,212.15	5,939.85	5,939.85	1721
101,764.00	101,764.00	89,538.88	.....	89,538.88	12,227.12	12,227.12	1722
5,041.00	5,041.00	4,801.26	.....	4,801.26	238.74	238.74	1723
55,000.00	55,000.00	54,999.98	.....	54,999.98	.04	.04	1724
55,401.00	55,401.00	48,649.95	.....	48,649.95	5,751.05	5,751.05	1725
822,627.00	822,627.00	487,785.43	.....	487,785.43	154,881.57	154,881.57	1726
114,513.00	114,513.00	76,526.02	.....	76,526.02	37,988.98	37,988.98	1727
853,174.00	853,174.00	634,860.81	.....	634,860.81	18,793.09	18,793.09	1728
177,801.00	177,801.00	141,324.74	.....	141,324.74	36,476.26	36,476.26	1729
97,583.00	97,583.00	87,583.00	.....	87,583.00	87,583.00	87,583.00	1730
27,888.00	27,888.00	24,897.86	.....	24,897.86	2,960.14	2,960.14	1731
332,849.00	332,849.00	328,811.28	.....	328,811.28	4,037.72	4,037.72	1732
223,294.00	223,294.00	220,097.16	.....	220,097.16	3,196.84	3,196.84	1733
18,877.82	9,005.17	9,005.17	.....	9,005.17	.....	.....	1734
589,347.31	510,994.00	510,994.00	.....	510,994.00	.....	.....	1735
4,825,883.00	4,825,883.00	4,884,078.77	.....	4,884,078.77	41,903.23	41,903.23	1736
00,069.00	80,069.00	49,824.81	.....	49,824.81	10,244.39	10,244.39	1737
1,688,205.00	1,688,205.00	1,688,098.66	.....	1,688,098.66	108.34	108.34	1738
15,882.00	15,882.00	11,752.73	.....	11,752.73	3,939.27	3,939.27	1738
200,330.00	200,330.00	178,775.47	.....	178,775.47	21,554.53	21,554.53	1740
783,084.00	783,084.00	721,017.34	.....	721,017.34	62,066.66	62,066.66	1741
95,000.00	85,000.00	91,175.00	.....	91,175.00	3,825.00	3,825.00	1742
211,488.00	211,488.00	197,065.45	.....	197,065.45	14,422.55	14,422.55	1743
118,167.00	118,167.00	101,388.70	.....	101,388.70	16,778.30	16,778.30	1744
11,645.00	11,645.00	8,354.05	.....	8,354.05	3,290.95	3,290.95	1745
52,540.00	52,540.00	47,551.02	.....	47,551.02	4,988.98	4,988.98	1746
1,201,746.00	1,201,746.00	1,115,571.53	.....	1,115,571.53	86,174.47	86,174.47	1747
235,880.00	235,880.00	224,364.02	.....	224,364.02	11,495.98	11,495.98	1748
682,142.00	682,142.00	643,967.10	.....	643,967.10	18,154.90	18,154.90	1749
217,825.00	217,825.00	218,875.89	.....	218,875.89	949.11	849.11	1750
130,313.00	130,313.00	58,904.90	.....	58,904.90	78,408.10	79,408.10	1751
40,178.00	40,178.00	31,823.77	.....	31,823.77	8,355.23	8,355.23	1752
39,493.00	39,493.00	31,106.46	.....	31,106.46	8,386.54	8,386.54	1753
300,003.00	300,003.00	291,860.12	.....	291,860.12	8,122.88	8,122.88	1754
207,455.00	267,455.00	266,683.18	.....	266,683.18	871.82	871.82	1755
782,235.89	858,509.87	859,509.87	.....	859,509.87	.....	.....	1788
2,787,765.00	2,787,765.00	2,706,171.59	.....	2,706,171.59	79,593.41	79,593.41	1757
9,622.00	8,822.00	5,131.32	.....	5,131.32	4,490.88	4,490.88	1758
934,723.00	934,723.00	928,113.87	.....	928,113.87	8,609.03	8,609.03	1759
4,241.00	4,241.00	4,241.00	.....	4,241.00	.....	.....	1700
72,819.00	72,818.00	72,562.89	.....	72,562.89	58.31	56.31	1781
574,225.00	574,225.00	524,345.18	.....	524,345.18	49,879.84	49,878.84	1782
188,057.00	188,057.00	180,859.24	.....	180,859.24	8,197.76	8,197.76	1763
145,311.00	145,311.00	141,315.88	.....	141,315.88	3,995.42	3,995.42	1764
3,802.00	3,802.00	2,888.05	.....	2,888.05	935.85	935.85	1765

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District V—(Continued)				
1766	0530		Aid to Local Governments—Community Drug Abuse Services	\$	\$	\$	\$
1767	0531		Special Categories—Client Transportation .....	.....	.....	.....	.....
1768	0540		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1769	0542		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1770	0543		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1771	0544		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1772	0545		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1773	0546		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1774	0555		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1775	0560		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1776	0599		Certifications Forward .....	.....	25,213.84	.....	.....
			District VI—				
1777	0601		Salaries .....	.....	.....	.....	.....
1778	0603		Other Personal Services .....	.....	.....	.....	.....
1779	0604		Expenses .....	.....	.....	.....	.....
1780	0606		Operating Capital Outlay .....	.....	.....	.....	.....
1781	0607		Food Products .....	.....	.....	.....	.....
1782	0610		Special Categories—Contracted Services .....	.....	.....	.....	.....
1783	0621		Special Categories—Intensive Crisis Counseling .....	.....	.....	.....	.....
1784	0622		Special Categories—Child Day Care .....	.....	.....	.....	.....
1785	0623		Special Categories—Runaway Shelter Program .....	.....	.....	.....	.....
1786	0624		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1787	0631		Special Categories—Client Transportation .....	.....	.....	.....	.....
1788	0640		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1789	0642		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1790	0643		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1791	0644		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1792	0645		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1793	0646		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1794	0655		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1795	0660		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1796	0699		Certifications Forward .....	.....	54.33	.....	.....
			District VII—				
1797	0701		Salaries .....	.....	.....	.....	.....
1798	0703		Other Personal Services .....	.....	.....	.....	.....
1799	0704		Expenses .....	.....	.....	.....	.....
1800	0706		Operating Capital Outlay .....	.....	.....	.....	.....
1801	0707		Food Products .....	.....	.....	.....	.....
1802	0710		Special Categories—Contracted Services .....	.....	.....	.....	.....
1803	0721		Special Categories—Intensive Crisis Counseling .....	.....	.....	.....	.....
1804	0722		Special Categories—Child Day Care .....	.....	.....	.....	.....
1806	0723		Special Categories—Runaway Shelter Program .....	.....	.....	.....	.....
1806	0724		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1807	0730		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1808	0731		Special Categories—Client Transportation .....	.....	.....	.....	.....
1809	0740		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1810	0742		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1811	0743		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1812	0744		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1813	0745		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1814	0746		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1815	0750		Special Categories—Purchase of Support Services .....	.....	.....	.....	.....
1816	0755		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1817	0760		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1818	0796		Certifications Forward—Aid to Local Governments .....	.....	56.46	.....	.....
1819	0799		Certifications Forward .....	.....	14,229.40	.....	.....
			District VIII—				
1820	0801		Salaries .....	.....	.....	.....	.....
1821	0803		Other Personal Services .....	.....	.....	.....	.....
1822	0804		Expenses .....	.....	.....	.....	.....
1823	0806		Operating Capital Outlay .....	.....	.....	.....	.....
1824	0807		Food Products .....	.....	.....	.....	.....
1825	0810		Special Categories—Contracted Services .....	.....	.....	.....	.....
1826	0822		Special Categories—Child Day Care .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1883	Line No
				Regular	Transfers	Total			
\$ 55,000.00	\$	\$	\$ 55,000.00	\$ 55,000.00	\$	\$ 55,000.00	\$	\$	1768
17,184.00	17,184.00	14,866.40	.....	14,866.40	2,305.66	2,305.66	1767
346,630.00	346,630.00	345,897.57	.....	345,897.57	932.43	932.43	1768
148,194.00	148,194.00	110,514.88	.....	110,514.88	37,679.14	37,679.14	1769
537,633.00	537,633.00	505,228.03	.....	505,228.03	32,404.97	32,404.97	1770
148,346.00	148,346.00	148,248.93	.....	148,248.93	97.07	97.07	1771
85,392.00	85,392.00	46,590.66	.....	46,590.66	38,801.32	38,801.32	1772
8,000.00	8,000.00	8,966.24	.....	8,966.24	1,011.78	1,011.78	1773
174,405.00	174,405.00	187,259.81	.....	187,259.81	7,145.19	7,145.19	1774
330,749.00	330,749.00	325,573.08	.....	325,573.08	5,175.92	5,175.92	1775
290,476.72	265,264.68	265,264.68	.....	265,264.68	.....	.....	1778
3,718,271.00	3,718,271.00	3,598,503.98	.....	3,598,503.98	119,767.02	119,767.02	1777
12,453.00	12,453.00	4,781.25	.....	4,781.25	7,671.75	7,671.75	1778
1,080,756.00	1,080,756.00	977,913.06	.....	977,913.06	102,842.91	102,842.91	1779
8,914.00	8,914.00	2,475.13	.....	2,475.13	6,438.87	6,438.87	1780
119,803.00	119,803.00	114,552.77	.....	114,552.77	5,050.23	5,050.23	1781
284,572.00	284,572.00	272,132.95	.....	272,132.95	12,439.05	12,439.05	1782
95,000.00	95,000.00	80,827.44	.....	80,827.44	14,372.66	14,372.66	1783
166,471.00	158,471.00	140,296.00	.....	140,296.00	18,175.00	18,175.00	1784
47,023.00	47,023.00	47,023.00	.....	47,023.00	.....	.....	1785
11,730.00	11,730.00	10,278.99	.....	10,278.99	1,451.01	1,451.01	1786
33,522.00	33,522.00	31,471.36	.....	31,471.36	2,050.82	2,050.82	1787
368,888.00	368,888.00	321,528.48	.....	321,528.48	47,357.52	47,357.52	1788
171,031.00	171,031.00	170,894.30	.....	170,894.30	136.70	136.70	1789
719,758.00	719,758.00	702,492.13	.....	702,492.13	17,265.87	17,265.87	1790
187,881.00	187,881.00	154,502.55	.....	154,502.55	13,378.45	13,378.45	1791
38,722.00	38,722.00	33,500.00	.....	33,500.00	3,222.00	3,222.00	1792
28,977.00	28,977.00	25,594.66	.....	25,594.66	3,382.34	3,382.34	1793
353,336.00	353,336.00	351,193.32	.....	351,193.32	2,142.68	2,142.68	1794
350,841.00	350,841.00	343,177.75	.....	343,177.75	7,463.25	7,463.25	1795
483,735.66	483,661.47	466,661.47	.....	466,661.47	.....	.....	1796
3,685,895.00	3,685,895.00	3,572,560.73	.....	3,572,560.73	113,334.27	113,334.27	1797
32,172.00	32,172.00	23,906.04	.....	23,906.04	8,266.96	8,266.96	1798
1,349,189.00	1,349,189.00	1,344,534.29	.....	1,344,534.29	4,654.71	4,654.71	1799
1,866.00	1,866.00	1,123.87	.....	1,123.87	734.33	734.33	1800
148,114.00	148,114.00	145,388.98	.....	145,388.98	725.02	725.02	1801
212,332.00	212,332.00	211,783.98	.....	211,783.98	548.02	548.02	1802
95,000.00	95,000.00	81,483.05	.....	81,483.05	13,516.95	13,516.95	1803
305,727.00	305,727.00	290,814.81	.....	290,814.81	14,912.19	14,912.19	1804
108,891.00	108,891.00	92,088.17	.....	92,088.17	14,804.83	14,804.83	1805
5,608.00	5,608.00	5,049.83	.....	5,049.83	558.17	558.17	1806
96,250.00	96,250.00	96,250.00	.....	96,250.00	.....	.....	1807
43,510.00	43,510.00	42,688.49	.....	42,688.49	821.51	821.51	1808
507,667.00	507,667.00	471,408.06	.....	471,408.06	38,258.94	38,258.94	1809
166,879.00	166,879.00	165,896.33	.....	165,896.33	782.87	782.87	1810
550,732.00	550,732.00	549,805.50	.....	549,805.50	1,125.50	1,125.50	1811
84,856.00	84,856.00	82,075.66	.....	82,075.66	2,780.44	2,780.44	1812
118,874.00	118,874.00	38,009.66	.....	38,009.66	78,864.14	78,864.14	1813
18,000.00	18,000.00	14,718.22	.....	14,718.22	1,311.78	1,311.78	1814
31,198.00	31,106.00	22,144.66	.....	22,144.66	9,051.84	9,051.84	1815
360,938.00	360,936.00	357,700.00	.....	357,700.00	3,236.00	3,236.00	1816
566,940.00	560,940.00	578,946.92	.....	578,946.92	1,993.08	1,993.08	1817
3,692.22	3,835.78	3,835.78	.....	3,835.78	.....	.....	1818
345,352.18	331,122.78	331,122.78	.....	331,122.78	.....	.....	1819
4,164,580.00	4,194,660.00	4,111,431.15	.....	4,111,431.15	53,148.85	53,148.85	1820
17,680.00	17,680.00	13,102.27	.....	13,102.27	4,577.73	4,577.73	1821
1,485,806.00	1,488,908.00	1,412,977.53	.....	1,412,977.53	52,830.47	52,830.47	1822
5,992.00	5,992.00	3,259.00	.....	3,259.00	2,733.00	2,733.00	1823
117,863.00	117,863.00	117,472.29	.....	117,472.29	390.71	390.71	1824
327,845.00	327,845.00	327,289.57	.....	327,289.57	555.43	555.43	1825
168,007.00	168,007.00	157,953.87	.....	157,953.87	8,053.13	8,053.13	1826

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-803			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District VIII—(Continued)				
1827	0823		Special Categories—Runaway Shelter Program	\$	\$	\$	\$
1828	0824		Special Categories—Transportation of Runaways				
1829	0930		Aid to Local Governments—Community Drug Abuse Services				
1830	0831		Special Categories—Client Transportation				
1831	0840		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1832	0842		Special Categories—Emergency Shelter for Children				
1833	0843		Special Categories—Foster Home Care for Children				
1834	0844		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1835	0845		Special Categories—Child Abuse Program				
1836	0846		Special Categories—Housekeeper Services for Children				
1837	0850		Special Categories—Purchase of Support Services				
1838	0855		Special Categories—Maintenance Adoption Subsidy				
1839	0850		Special Categories—Purchase of Residential Group Care				
1840	0896		Certifications Forward—Aid to Local Governments		6,880.35		
1841	0899		Certifications Forward		55,472.77		
			District IX—				
1842	0901		Salaries				
1843	0903		Other Personal Services				
1844	0904		Expenses				
1845	0906		Operating Capital Outlay				
1846	0907		Food Products				
1847	0910		Special Categories—Contracted Services				
1848	0922		Special Categories—Child Day Care				
1849	0923		Special Categories—Runaway Shelter Program				
1850	0924		Special Categories—Transportation of Runaways				
1851	0930		Aid to Local Governments—Community Drug Abuse Services				
1852	0931		Special Categories—Client Transportation				
1853	0940		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1854	0942		Special Categories—Emergency Shelter for Children				
1855	0943		Special Categories—Foster Home Care for Children				
1856	0944		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1857	0945		Special Categories—Child Abuse Program				
1858	0946		Special Categories—Housekeeper Services for Children				
1859	0955		Special Categories—Maintenance Adoption Subsidy				
1860	0960		Special Categories—Purchase of Residential Group Care				
1861	0996		Certifications Forward—Aid to Local Governments		3,550.58		
1862	0999		Certifications Forward		56,784.77		
			District X—				
1863	1001		Salaries				
1864	1003		Other Personal Services				
1865	1004		Expenses				
1866	1006		Operating Capital Outlay				
1867	1007		Food Products				
1868	1010		Special Categories—Contracted Services				
1869	1021		Special Categories—Intensive Crisis Counseling				
1870	1022		Special Categories—Child Day Care				
1871	1024		Special Categories—Transportation of Runaways				
1872	1031		Special Categories—Client Transportation				
1873	1040		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth				
1874	1042		Special Categories—Emergency Shelter for Children				
1875	1043		Special Categories—Foster Home Care for Children				
1876	1044		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth				
1877	1045		Special Categories—Child Abuse Program				
1878	1046		Special Categories—Housekeeper Services for Children				
1879	1055		Special Categories—Maintenance Adoption Subsidy				
1880	1060		Special Categories—Purchase of Residential Group Care				
1881	1096		Certifications Forward—Aid to Local Governments				
1882	1099		Certifications Forward		6,900.00		
			District XI—				
1883	1101		Salaries				
1884	1103		Other Personal Services				
1885	1104		Expenses				
1886	1106		Operating Capital Outlay				
1887	1107		Food Products				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 29,903.00	\$	\$	\$ 29,903.00	\$ 25,185.80	\$	\$ 25,185.80	\$ 4,737.40	\$ 4,737.40	1827
7,145.00	7,145.00	8,800.20	.....	8,800.20	344.80	344.80	1828
55,000.00	55,000.00	54,998.00	.....	54,998.00	4.00	4.00	1829
80,274.00	80,274.00	53,692.55	.....	53,692.55	8,581.45	8,581.45	1830
553,806.00	553,806.00	543,041.77	.....	543,041.77	10,764.23	10,764.23	1831
184,440.00	184,440.00	180,751.80	.....	180,751.80	23,688.20	23,688.20	1832
726,659.00	726,659.00	722,150.88	.....	722,150.88	4,508.12	4,508.12	1833
290,582.00	290,582.00	290,271.25	.....	290,271.25	290.75	290.75	1834
89,673.00	89,673.00	9,833.00	.....	9,833.00	79,840.00	79,840.00	1835
7,190.00	7,190.00	4,228.31	.....	4,228.31	2,881.69	2,881.69	1836
102,650.00	102,650.00	97,384.31	.....	97,384.31	5,265.69	5,265.69	1837
271,242.00	271,242.00	255,302.49	.....	255,302.49	15,939.51	15,939.51	1838
334,746.00	334,746.00	315,745.97	.....	315,745.97	19,000.03	19,000.03	1839
33,881.58	28,801.21	26,801.21	.....	26,801.21	.....	.....	1840
375,658.51	320,185.74	320,185.74	.....	320,185.74	.....	.....	1841
3,448,820.00	3,448,820.00	3,324,124.73	.....	3,324,124.73	124,695.27	124,695.27	1842
21,174.00	21,174.00	18,329.85	.....	18,329.85	2,844.15	2,844.15	1843
1,182,093.00	1,182,093.00	1,181,583.83	.....	1,181,583.83	509.17	509.17	1844
10,228.00	10,228.00	8,721.80	.....	8,721.80	3,506.10	3,506.10	1845
132,002.00	132,002.00	131,881.80	.....	131,881.80	320.20	320.20	1846
194,898.00	194,898.00	192,088.12	.....	192,088.12	2,829.88	2,829.88	1847
135,725.00	135,725.00	123,834.05	.....	123,834.05	12,090.95	12,090.95	1848
30,030.00	30,030.00	30,030.00	.....	30,030.00	.....	.....	1849
8,700.00	8,700.00	5,274.08	.....	5,274.08	3,425.92	3,425.92	1850
110,000.00	110,000.00	109,999.94	.....	109,999.94	.06	.06	1851
30,457.00	30,457.00	27,479.17	.....	27,479.17	2,977.83	2,977.83	1852
632,188.00	632,188.00	568,762.01	.....	568,762.01	63,403.99	63,403.99	1853
115,700.00	115,700.00	104,952.54	.....	104,952.54	10,747.48	10,747.48	1854
538,881.00	538,881.00	526,136.97	.....	526,136.97	10,844.03	10,844.03	1855
304,490.00	304,490.00	303,753.32	.....	303,753.32	736.68	736.68	1856
78,987.00	78,987.00	52,376.16	.....	52,376.16	26,610.84	26,610.84	1857
29,108.00	29,108.00	17,980.64	.....	17,980.64	11,125.36	11,125.36	1858
185,906.00	185,906.00	184,413.05	.....	184,413.05	1,492.95	1,492.95	1859
451,201.00	451,201.00	435,187.23	.....	435,187.23	16,013.77	16,013.77	1860
12,980.20	9,429.62	9,429.62	.....	9,429.62	.....	.....	1861
544,886.42	488,101.65	488,101.65	.....	488,101.65	.....	.....	1862
2,758,201.00	2,758,201.00	2,736,941.13	.....	2,736,941.13	19,259.87	19,259.87	1863
11,030.00	11,030.00	8,311.06	.....	8,311.06	2,718.94	2,718.94	1864
1,187,450.00	1,197,450.00	1,088,951.65	.....	1,088,951.65	108,498.35	108,498.35	1865
8,659.00	8,658.00	3,747.82	.....	3,747.82	2,911.18	2,911.18	1866
99,528.00	99,528.00	84,464.59	.....	84,464.59	15,063.41	15,063.41	1867
267,536.00	287,536.00	228,964.60	.....	228,964.60	58,571.20	58,571.20	1868
84,938.00	84,938.00	89,627.42	.....	89,627.42	5,310.56	5,310.56	1869
186,949.00	186,949.00	148,829.43	.....	148,829.43	38,119.57	38,119.57	1870
7,826.00	7,826.00	4,537.90	.....	4,537.90	3,288.10	3,288.10	1871
16,173.00	16,173.00	14,998.76	.....	14,998.76	1,174.24	1,174.24	1872
549,629.00	549,629.00	531,455.62	.....	531,455.62	18,173.38	18,173.38	1873
158,456.00	158,456.00	158,416.01	.....	158,416.01	39.99	39.99	1874
422,151.00	422,151.00	421,039.66	.....	421,039.66	1,111.34	1,111.34	1875
99,252.00	99,252.00	98,598.54	.....	98,598.54	653.46	653.46	1876
43,043.00	43,043.00	35,947.29	.....	35,947.29	7,095.71	7,095.71	1877
7,435.00	7,435.00	6,315.93	.....	6,315.93	1,119.07	1,119.07	1878
88,166.00	88,166.00	93,539.77	.....	93,539.77	4,626.23	4,626.23	1879
339,890.00	339,890.00	333,496.64	.....	333,496.64	6,393.96	6,393.96	1880
855.00	855.00	855.00	.....	855.00	.....	.....	1881
323,830.06	317,830.08	317,830.08	.....	317,830.08	.....	.....	1882
4,952,397.00	4,952,397.00	4,887,580.18	.....	4,887,580.18	64,816.82	64,816.82	1883
52,812.00	52,812.00	52,082.66	.....	52,082.66	749.34	749.34	1884
1,573,389.00	1,573,389.00	1,572,788.30	.....	1,572,788.30	600.70	600.70	1885
345.08	345.00	345.00	.....	345.00	.....	.....	1886
213,871.00	213,871.00	213,540.35	.....	213,540.35	330.65	330.65	1887

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
594			Division of Children, Youth and Family Services: (Continued)				
			District XI—(Continued)				
1888	1110		Special Categories—Contracted Services	\$	\$	\$	\$
1889	1121		Special Categories—Intensive Crisis Counseling .....	.....	.....	.....	.....
1890	1122		Special Categories—Child Day Care .....	.....	.....	.....	.....
1891	1123		Special Categories—Runaway Shelter Program .....	.....	.....	.....	.....
1892	1124		Special Categories—Transportation of Runaways .....	.....	.....	.....	.....
1893	1131		Special Categories—Client Transportation .....	.....	.....	.....	.....
1894	1140		Special Categories—Purchased Residential Treatment Services—Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1895	1142		Special Categories—Emergency Shelter for Children .....	.....	.....	.....	.....
1896	1143		Special Categories—Foster Home Care for Children .....	.....	.....	.....	.....
1897	1144		Special Categories—Day Treatment Services for Emotionally Disturbed Children and Youth .....	.....	.....	.....	.....
1898	1145		Special Categories—Child Abuse Program .....	.....	.....	.....	.....
1899	1146		Special Categories—Housekeeper Services for Children .....	.....	.....	.....	.....
1900	1155		Special Categories—Maintenance Adoption Subsidy .....	.....	.....	.....	.....
1901	1160		Special Categories—Purchase of Residential Group Care .....	.....	.....	.....	.....
1902	1199		Certifications Forward .....	.....	310,270.33	.....	.....
			District XII—				
1903	1210		Special Categories—Contracted Services .....	.....	.....	.....	.....
1904	1252		Special Categories—Purchase of Adoption Services .....	.....	.....	.....	.....
1905	1253		Special Categories—Medical Cost of Subsidized Adoptions .....	.....	.....	.....	.....
1906	1265		Special Categories—Wilderness Therapeutic Care Services .....	.....	.....	.....	.....
1907	1299		Certifications Forward .....	.....	.....	.....	.....
			Children and Youth—Institutions—				
1908	2001		Salaries .....	.....	.....	4,805,542.00	.....
1909	2003		Other Personal Services .....	.....	.....	103,676.00	.....
1910	2004		Expenses .....	.....	.....	1,996,544.00	.....
1911	2006		Operating Capital Outlay .....	.....	.....	226,137.00	.....
1912	2007		Food Products .....	.....	.....	521,548.00	.....
1913	2099		Certifications Forward	439,468.62	.02	.....	.....
			Dozier School for Boys—Marianna—				
1914	2201		Salaries .....	.....	.....	.....	.....
1915	2203		Other Personal Services .....	.....	.....	.....	.....
1916	2204		Expenses .....	.....	.....	.....	.....
1917	2206		Operating Capital Outlay .....	.....	.....	.....	.....
1918	2207		Food Products .....	.....	.....	.....	.....
1919	2299		Certifications Forward .....	.....	3,853.04	.....	.....
			Florida School for Boys—Okeechobee—				
1920	2401		Salaries .....	.....	.....	.....	.....
1921	2403		Other Personal Services .....	.....	.....	.....	.....
1922	2404		Expenses .....	.....	.....	.....	.....
1923	2407		Food Products .....	.....	.....	.....	.....
1924	2410		Special Categories—Contracted Services/Training Schools .....	.....	.....	.....	.....
1925	2499		Certifications Forward .....	.....	.....	.....	.....
			McPherson School—Ocala—				
1926	2501		Salaries .....	.....	.....	.....	.....
1927	2503		Other Personal Services .....	.....	.....	.....	.....
1928	2504		Expenses .....	.....	.....	.....	.....
1929	2506		Operating Capital Outlay .....	.....	.....	.....	.....
1930	2507		Food Products .....	.....	.....	.....	.....
1931	2599		Certifications Forward .....	.....	3,762.08	.....	.....
			Jacksonville Youth Development Center—				
1932	2958		FCO—Equipment Replacement Youth Training Schools .....	.....	.....	.....	.....
			Florida School for Boys—Okeechobee—				
1933	3058		FCO—Equipment Replacement—Youth Training Schools .....	.....	.....	.....	.....
			McPherson School—Ocala—				
1934	3258		FCO—Equipment Replacement Youth Training Schools .....	.....	.....	.....	.....
			Disbursement Control—				
1936	4178		FCO—Juvenile Detention Center—Broward County	1,178.97	.....	.....	.....
1936	4198		FCO—Juvenile Detention Center—Polk County	4,474.23	.....	.....	.....
1937	4258		FCO—Equipment Replacement Youth Training Schools	5,965.13	.....	.....	.....
			District VIII—				
1938	5008		FCO—Reappropriation—Lee Detention Center	11,509.17	.....	.....	.....
1939			Total Division of Children, Youth and Family Services	\$ 13,554,243.11	\$ 696,927.69	\$ 99,620,093.00	\$ 25,000.00
595			Division of Alcohol, Drug Abuse and Mental Health Services:				
			Disbursement Control—				
1940	0001		Salaries	\$	\$	\$ 885,847.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 1,075,329.00	\$	\$	\$ 1,075,329.00	\$ 1,050,941.82	\$	\$ 1,050,941.82	\$ 24,487.18	\$ 24,487.18	1888
100,000.00	100,000.00	86,445.04	.....	86,445.04	13,554.98	13,554.98	1889
500,175.00	500,175.00	471,572.14	.....	471,572.14	28,602.86	28,602.86	1890
71,118.00	71,118.00	65,188.75	.....	65,188.75	5,929.25	5,929.25	1891
12,521.00	12,521.00	9,380.60	.....	9,380.60	3,160.40	3,160.40	1892
22,905.00	22,905.00	18,030.71	.....	18,030.71	4,874.29	4,874.29	1893
1,055,842.00	1,055,842.00	1,004,837.55	.....	1,004,837.55	51,104.45	51,104.45	1894
207,972.00	207,972.00	171,713.98	.....	171,713.98	36,258.02	36,258.02	1895
1,133,900.00	1,133,900.00	1,013,615.02	.....	1,013,615.02	120,284.98	120,284.86	1896
988,118.00	988,119.00	971,389.54	.....	971,389.54	16,729.46	18,729.46	1897
146,648.00	146,648.00	35,921.06	.....	35,921.06	112,726.94	112,726.94	1898
8,896.00	8,896.00	8,740.51	.....	8,740.51	255.49	255.49	1899
271,913.00	271,913.00	261,834.63	.....	261,834.63	9,978.37	9,978.37	1900
457,464.00	457,464.00	449,781.72	.....	449,781.72	7,682.28	7,682.28	1901
858,533.19	849,262.86	649,262.66	.....	648,262.66	.....	.....	1902
2,118,704.00	2,118,704.00	2,106,767.00	.....	2,106,767.00	11,937.00	11,937.00	1903
77,850.00	77,850.00	73,750.00	.....	73,750.00	4,100.00	4,100.00	1904
50,000.00	50,000.00	44,857.78	.....	44,857.78	5,142.22	5,142.22	1905
2,894,186.00	2,894,186.00	2,478,979.60	.....	2,478,978.60	215,186.40	215,186.40	1906
262,486.00	262,486.00	262,486.00	.....	262,486.00	.....	.....	1907
(4,634,177.00)	171,385.00	.....	.....	.....	.....	.....	.....	171,365.00	1908
(64,421.00)	39,255.00	.....	.....	.....	.....	.....	.....	39,255.00	1909
(1,947,148.00)	49,396.00	.....	.....	.....	.....	.....	.....	49,386.00	1910
(221,137.00)	5,000.00	.....	.....	.....	.....	.....	.....	5,000.00	1911
(398,533.00)	123,013.00	.....	.....	.....	.....	.....	.....	123,013.00	1912
(439,486.86)	1913
2,168,374.00	2,168,374.00	2,066,252.72	.....	2,066,252.72	100,121.28	100,121.28	1914
31,858.00	31,658.00	30,100.00	.....	30,100.00	1,558.00	1,558.00	1915
832,768.00	832,768.00	798,644.04	.....	798,644.04	34,721.98	34,721.98	1916
28,553.00	28,553.00	13,582.32	.....	13,582.32	14,970.68	14,970.68	1917
181,877.00	181,877.00	181,828.13	.....	181,828.13	48.87	48.87	1918
137,883.37	133,830.33	133,830.33	.....	133,830.33	.....	.....	1919
307,514.00	307,514.00	306,011.48	.....	306,011.48	1,502.52	1,502.52	1920
7,851.00	7,851.00	3,343.36	.....	3,343.36	4,507.64	4,507.64	1921
151,073.00	151,073.00	151,068.76	.....	151,068.76	8.24	8.24	1922
57,031.00	57,031.00	56,806.91	.....	56,806.91	224.09	224.09	1923
2,383,151.00	2,383,151.00	2,383,151.00	.....	2,383,151.00	.....	.....	1924
195,702.40	195,702.40	195,702.40	.....	195,702.40	.....	.....	1925
1,088,703.00	1,088,703.00	1,031,136.82	.....	1,031,136.82	57,566.38	57,566.38	1926
39,635.00	39,635.00	38,300.20	.....	38,300.20	1,334.80	1,334.80	1927
607,185.00	607,185.00	589,183.01	.....	589,183.01	38,021.99	38,021.99	1928
17,900.00	17,900.00	9,353.95	.....	9,353.85	8,546.05	8,546.05	1929
84,958.00	84,958.00	81,668.60	.....	81,668.60	3,289.40	3,289.40	1930
106,102.83	102,340.75	102,340.75	.....	102,340.75	.....	.....	1931
495.07	495.07	.....	.....	.....	495.07	495.07	1932
5,052.15	5,052.15	5,041.60	.....	5,041.60	10.55	10.55	1933
417.91	417.91	.....	.....	.....	417.91	417.81	1834
.....	1,178.97	.....	.....	.....	1,178.97	1,178.97	1935
.....	4,474.23	4,474.23	.....	4,474.23	.....	.....	1936
(5,865.13)	1837
.....	11,509.17	11,322.32	.....	11,322.32	186.85	186.85	1838
\$ 5,812,655.00	\$ 7,020,905.00	\$	\$ 111,094,258.42	\$ 100,157,033.62	\$	\$ 100,157,033.62	\$ 10,937,224.86	\$ 17,958,029.60	1839
\$ (873,153.00)	\$ 12,694.00	\$	\$	\$	\$	\$	\$	\$ 12,694.00	1940

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
580-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			Disbursement Control—(Continued)				
1941	0004		Expenses	\$	\$	\$ 118,831.00	\$
1942	0008		FCO—Evaluation and Treatment Center (Forensic)	10,296,588.87	.....	.....	.....
1943	0018		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities	460,565.62	.....	.....	.....
1944	0028		FCO—South Florida Evaluation and Treatment	978,606.42	.....	.....	.....
1945	0030		Aid to Local Governments—Community Mental Health Services .....	.....	.....	32,504,888.00	.....
1946	0031		Aid to Local Governments—Purchased Client Services— Drug Abuse—Baumgartner Act .....	.....	.....	948,210.00	.....
1947	0032		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	8,635,934.00	.....
1948	0034		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	19,043,748.00	.....
1949	0036		Aid to Local Governments—Indigent Psychiatric Medication Program .....	.....	.....	1,718,955.00	.....
1950	0037		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	5,361,606.00	.....
1951	0038		FCO—Equipment, Forensic Unit, Florida State Hospital .....	.....	.....	1,400,000.00	.....
1952	0048		FCO—Secure Facility/Northeast Florida State Hospital .....	.....	.....	160,000.00	.....
1953	0096		Certifications Forward—Aid to Local Governments	5,345,376.95	.....	.....	.....
1954	0099		Certifications Forward	59,080.19	.02	.....	.....
			District I—				
1955	0101		Salaries .....	.....	.....	.....	.....
1956	0104		Expenses .....	.....	.....	.....	.....
1957	0130		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1958	0131		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1958	0132		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1960	0134		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1961	0137		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1962	0196		Certifications Forward—Aid to Local Governments .....	.....	84,301.70	.....	.....
1963	0199		Certifications Forward .....	.....	34.50	.....	.....
			District II—				
1964	0201		Salaries .....	.....	.....	.....	.....
1965	0204		Expenses .....	.....	.....	.....	.....
1966	0230		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1967	0231		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1968	0232		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1969	0234		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1970	0236		Aid to Local Governments—Indigent Psychiatric Medication Program .....	.....	.....	.....	.....
1971	0237		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1972	0296		Certifications Forward—Aid to Local Governments .....	.....	6,483.45	.....	.....
1973	0299		Certifications Forward .....	.....	85.66	.....	.....
			District III—				
1974	0301		Salaries .....	.....	.....	.....	.....
1975	0304		Expenses .....	.....	.....	.....	.....
1976	0330		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1977	0331		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1978	0332		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1979	0334		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1980	0337		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1981	0396		Certifications Forward—Aid to Local Governments .....	.....	3,833.58	.....	.....
1982	0399		Certifications Forward .....	.....	4.45	.....	.....
			District IV—				
1983	0401		Salaries .....	.....	.....	.....	.....
1984	0404		Expenses .....	.....	.....	.....	.....
1985	0430		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1986	0431		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1987	0432		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1988	0434		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1989	0437		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1990	0496		Certifications Forward—Aid to Local Governments .....	.....	23,087.44	.....	.....
1991	0499		Certifications Forward .....	.....	183.68	.....	.....
			District V—				
1992	0501		Salaries .....	.....	.....	.....	.....
1993	0504		Expenses .....	.....	.....	.....	.....
1994	0530		Aid to Local Governments—Community Mental Health Services .....	.....	.....	.....	.....
1995	0531		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act .....	.....	.....	.....	.....
1996	0532		Aid to Local Governments—Community Alcoholic Services .....	.....	.....	.....	.....
1997	0534		Aid to Local Governments—Purchased Client Services—Baker Act .....	.....	.....	.....	.....
1998	0537		Aid to Local Governments—Community Drug Abuse Services .....	.....	.....	.....	.....
1999	0598		Certifications Forward—Aid to Local Governments .....	.....	37,973.84	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ (119,631.00)	\$	\$	\$ 10,296,568.87	\$ 7,634,657.37	.....	\$ 7,634,657.37	\$ 2,661,931.50	2,661,931.50	1941
(460,565.82)	1942
(30,082,362.00)	2,422,326.00	.....	978,606.42	841,847.53	.....	941,847.53	36,758.89	36,758.89	1943
(913,499.00)	32,385.00	.....	2,326.00	.....	.....	.....	2,326.00	34,711.00	1944
(7,931,888.00)	704,046.00	.....	.....	.....	.....	.....	.....	704,046.00	1945
(18,707,161.00)	336,587.00	.....	.....	.....	.....	.....	.....	336,587.00	1946
(1,512,829.00)	206,326.00	.....	.....	.....	.....	.....	.....	206,326.00	1947
(5,029,153.00)	332,453.00	.....	.....	.....	.....	.....	.....	332,453.00	1948
.....	160,000.00	.....	1,220,000.00	92,450.37	.....	92,450.37	1,127,549.63	1,307,549.63	1949
.....	160,000.00	26,999.29	.....	26,999.29	133,000.71	133,000.71	1950
(5,345,378.95)	1951
(59,080.17)	1952
61,232.00	61,232.00	57,094.65	.....	57,094.65	4,137.35	4,137.35	1953
9,992.00	9,992.00	9,231.28	.....	9,231.28	760.72	760.72	1954
1,652,920.00	1,652,920.00	1,652,920.00	.....	1,652,920.00	.....	.....	1955
51,378.00	51,378.00	47,976.00	.....	47,976.00	3,402.00	3,402.00	1956
452,820.00	452,820.00	452,820.00	.....	452,820.00	.....	.....	1957
687,740.00	687,740.00	687,740.00	.....	687,740.00	.....	.....	1958
329,548.00	329,548.00	329,548.00	.....	329,548.00	.....	.....	1959
367,977.49	283,675.79	263,675.79	.....	263,675.79	.....	.....	1960
2,184.83	2,160.13	2,160.13	.....	2,180.13	.....	.....	1961
90,320.00	90,320.00	85,255.69	.....	85,255.69	5,064.31	5,064.31	1962
12,744.00	12,744.00	12,144.53	.....	12,144.53	599.47	599.47	1963
2,254,578.00	2,254,578.00	2,135,417.25	.....	2,135,417.25	119,160.75	119,160.75	1964
35,327.00	35,327.00	28,178.00	.....	26,178.00	9,149.00	9,149.00	1965
373,205.00	373,205.00	371,830.49	.....	371,830.49	1,374.51	1,374.51	1966
1,156,615.00	1,156,615.00	1,086,069.41	.....	1,086,069.41	70,545.59	70,545.59	1967
1,512,829.00	1,512,829.00	1,458,848.56	.....	1,458,848.56	53,780.44	53,780.44	1968
237,405.00	237,405.00	236,734.29	.....	236,734.29	670.71	670.71	1969
283,704.33	277,220.88	277,220.88	.....	277,220.88	.....	.....	1970
3,954.65	3,868.99	3,868.99	.....	3,868.99	.....	.....	1971
90,698.00	90,698.00	81,274.13	.....	81,274.13	9,423.87	9,423.87	1972
17,745.00	17,745.00	15,137.79	.....	15,137.79	2,607.21	2,607.21	1973
1,981,864.00	1,981,864.00	1,977,768.17	.....	1,977,768.17	4,095.83	4,095.83	1974
16,211.00	16,211.00	10,560.00	.....	10,560.00	5,651.00	5,651.00	1975
513,147.00	513,147.00	513,147.00	.....	513,147.00	.....	.....	1976
1,132,761.00	1,132,761.00	1,113,439.37	.....	1,113,439.37	19,321.63	19,321.63	1977
133,678.00	133,678.00	129,527.87	.....	129,527.87	4,150.13	4,150.13	1978
214,389.33	210,555.75	210,555.75	.....	210,555.75	.....	.....	1979
3,576.71	3,572.26	3,572.26	.....	3,572.26	.....	.....	1980
91,338.00	91,338.00	87,660.53	.....	87,660.53	3,677.47	3,677.47	1981
15,044.00	15,044.00	14,435.34	.....	14,435.34	608.66	608.66	1982
3,864,207.00	3,864,207.00	3,846,799.00	.....	3,846,799.00	17,408.00	17,408.00	1983
70,426.00	70,426.00	63,450.00	.....	63,450.00	6,976.00	6,976.00	1984
1,075,616.00	1,075,616.00	1,075,616.00	.....	1,075,616.00	.....	.....	1985
2,057,501.00	2,057,501.00	2,057,501.00	.....	2,057,501.00	.....	.....	1986
575,192.00	575,192.00	528,169.79	.....	528,169.79	47,022.21	47,022.21	1987
591,503.57	568,416.13	568,416.13	.....	568,416.13	.....	.....	1988
3,338.74	3,145.06	3,145.06	.....	3,145.06	.....	.....	1989
76,318.00	76,318.00	72,674.12	.....	72,674.12	3,643.88	3,643.88	1990
7,281.00	7,281.00	6,845.53	.....	6,845.53	435.47	435.47	1991
4,850,881.00	4,850,881.00	4,849,281.00	.....	4,849,281.00	1,600.00	1,600.00	1992
76,878.00	76,878.00	69,843.00	.....	69,843.00	7,035.00	7,035.00	1993
615,122.00	615,122.00	615,122.00	.....	615,122.00	.....	.....	1994
1,927,828.00	1,927,828.00	1,927,828.00	.....	1,927,828.00	.....	.....	1995
426,495.00	426,495.00	426,495.00	.....	426,495.00	.....	.....	1996
306,734.64	268,760.80	268,760.80	.....	268,760.80	.....	.....	1997

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			District VI—(Continued)				
2000	0599		Certifications Forward	\$	\$ 224.19	\$	\$
			District VI—				
2001	0601		Salaries				
2002	0604		Expenses				
2003	0630		Aid to Local Governments—Community Mental Health Services				
2004	0631		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2005	0632		Aid to Local Governments—Community Alcoholic Services				
2006	0634		Aid to Local Governments—Purchased Client Services—Baker Act				
2007	0637		Aid to Local Governments—Community Drug Abuse Services				
2008	0696		Certifications Forward—Aid to Local Governments		6,977.22		
2009	0699		Certifications Forward				
			District VII—				
2010	0701		Salaries				
2011	0704		Expenses				
2012	0730		Aid to Local Governments—Community Mental Health Services				
2013	0731		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2014	0732		Aid to Local Governments—Community Alcoholic Services				
2015	0734		Aid to Local Governments—Purchased Client Services—Baker Act				
2016	0737		Aid to Local Governments—Community Drug Abuse Services				
2017	0796		Certifications Forward—Aid to Local Governments		.72		
2018	0799		Certifications Forward				
			District VIII—				
2019	0801		Salaries				
2020	0804		Expenses				
2021	0830		Aid to Local Governments—Community Mental Health Services				
2022	0831		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2023	0832		Aid to Local Governments—Community Alcoholic Services				
2024	0834		Aid to Local Governments—Purchased Client Services—Baker Act				
2025	0837		Aid to Local Governments—Community Drug Abuse Services				
2026	0896		Certifications Forward—Aid to Local Governments		4,795.85		
2027	0899		Certifications Forward		260.70		
			District IX—				
2028	0901		Salaries				
2029	0904		Expenses				
2030	0930		Aid to Local Governments—Community Mental Health Services				
2031	0931		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2032	0932		Aid to Local Governments—Community Alcoholic Services				
2033	0934		Aid to Local Governments—Purchased Client Services—Baker Act				
2034	0937		Aid to Local Governments—Community Drug Abuse Services				
2035	0996		Certifications Forward—Aid to Local Governments		5,012.46		
2036	0999		Certifications Forward		161.27		
			District X—				
2037	1001		Salaries				
2038	1004		Expenses				
2039	1030		Aid to Local Governments—Community Mental Health Services				
2040	1031		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2041	1032		Aid to Local Governments—Community Alcoholic Services				
2042	1034		Aid to Local Governments—Purchased Client Services—Baker Act				
2043	1037		Aid to Local Governments—Community Drug Abuse Services				
2044	1096		Certifications Forward—Aid to Local Governments		.96		
2045	1099		Certifications Forward		5.30		
			District XI—				
2046	1101		Salaries				
2047	1104		Expenses				
2048	1130		Aid to Local Governments—Community Mental Health Services				
2049	1131		Aid to Local Governments—Purchased Client Services—Drug Abuse— Baumgartner Act				
2050	1132		Aid to Local Governments—Community Alcoholic Services				
2051	1134		Aid to Local Governments—Purchased Client Services—Baker Act				
2052	1137		Aid to Local Governments—Community Drug Abuse Services				
2053	1196		Certifications Forward—Aid to Local Governments		17,255.73		
2054	1199		Certifications Forward		223.12		
			Mental Health Institutions—				
2055	2001		Salaries			63,663,489 00	
2056	2003		Other Personal Services			1,948,669 00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 3,235.79	\$	\$	\$ 3,011.80	\$ 3,011.60	\$	\$ 3,011.60	\$	\$	2000
87,581.00	67,581.00	64,883.95	.....	64,883.95	2,677.05	2,677.05	2001
7,757.00	7,757.00	8,529.82	.....	8,529.82	1,229.38	1,229.38	2002
2,215,021.00	2,215,021.00	2,215,021.00	.....	2,215,021.00	.....	.....	2003
58,835.00	58,835.00	49,827.00	.....	49,827.00	9,008.00	9,008.00	2004
921,871.00	921,871.00	921,668.00	.....	921,668.00	3.00	3.00	2005
2,095,638.00	2,095,638.00	2,079,266.69	.....	2,079,266.69	19,371.31	16,371.31	2006
289,598.00	289,598.00	286,485.00	.....	286,485.00	113.00	113.00	2007
690,027.86	683,050.64	683,050.64	.....	683,050.64	.....	.....	2008
2,556.05	2,558.05	2,556.05	.....	2,556.05	.....	.....	2009
96,773.00	66,773.00	62,116.67	.....	62,116.67	4,656.33	4,656.33	2010
13,139.00	13,139.00	11,829.66	.....	11,829.66	1,510.34	1,510.34	2011
2,120,221.00	2,120,221.00	2,120,221.00	.....	2,120,221.00	.....	.....	2012
87,553.00	87,553.00	80,973.00	.....	80,973.00	8,880.00	9,880.00	2013
599,114.00	599,114.00	599,114.00	.....	599,114.00	.....	.....	2014
1,758,975.00	1,758,975.00	1,758,974.87	.....	1,758,974.87	13	13	2015
392,015.00	392,015.00	391,735.00	.....	391,735.00	280.00	280.00	2016
365,964.29	365,963.56	365,963.56	.....	365,963.56	.....	.....	2017
3,024.11	3,024.11	3,024.11	.....	3,024.11	.....	.....	2018
138,664.00	138,664.00	133,025.19	.....	133,025.19	5,638.81	5,638.81	2019
12,531.00	12,531.00	12,311.12	.....	12,311.12	219.88	219.88	2020
2,669,128.00	2,659,128.00	2,689,128.00	.....	2,689,128.00	.....	.....	2021
35,448.00	35,448.00	28,103.00	.....	28,103.00	9,345.00	9,345.00	2022
820,540.00	820,540.00	820,540.00	.....	820,540.00	.....	.....	2023
1,817,796.00	1,817,796.00	1,817,796.00	.....	1,817,796.00	.....	.....	2024
191,952.00	191,952.00	187,887.26	.....	187,887.26	4,064.74	4,064.74	2025
430,478.21	425,682.36	425,682.36	.....	425,682.36	.....	.....	2026
5,680.81	5,620.21	5,620.21	.....	5,620.21	.....	.....	2027
74,385.00	74,385.00	71,470.77	.....	71,470.77	2,894.23	2,894.23	2028
10,760.00	10,760.00	10,077.84	.....	10,077.84	682.16	682.16	2029
3,354,048.00	3,354,048.00	3,354,048.00	.....	3,354,048.00	.....	.....	2030
88,920.00	88,920.00	22,092.00	.....	22,092.00	44,828.00	44,828.00	2031
543,930.00	543,930.00	543,930.00	.....	543,930.00	.....	.....	2032
1,319,906.00	1,319,906.00	1,319,906.00	.....	1,319,906.00	.....	.....	2033
322,925.00	322,925.00	322,210.11	.....	322,210.11	614.89	614.89	2034
286,399.33	281,388.87	281,388.87	.....	281,388.87	.....	.....	2035
21,587.48	21,406.19	21,406.19	.....	21,406.19	.....	.....	2036
109,428.00	109,428.00	102,785.32	.....	102,785.32	8,642.68	8,642.68	2037
17,085.00	17,085.00	14,948.02	.....	14,948.02	2,136.98	2,136.98	2038
1,723,002.00	1,723,002.00	1,648,002.00	.....	1,648,002.00	75,000.00	75,000.00	2039
85,028.00	85,028.00	47,668.00	.....	47,668.00	37,360.00	37,360.00	2040
859,131.00	859,131.00	859,131.00	.....	859,131.00	.....	.....	2041
2,124,968.00	2,124,968.00	2,124,967.00	.....	2,124,967.00	1.00	1.00	2042
315,837.00	315,837.00	315,551.27	.....	315,551.27	285.73	285.73	2043
754,816.22	754,815.24	754,815.24	.....	754,815.24	.....	.....	2044
4,812.97	4,607.37	4,607.37	.....	4,607.37	.....	.....	2045
112,649.00	112,649.00	107,981.70	.....	107,981.70	4,667.30	4,667.30	2046
18,226.00	18,226.00	14,895.03	.....	14,895.03	1,530.97	1,530.97	2047
3,305,821.00	3,305,821.00	3,304,021.00	.....	3,304,021.00	1,600.00	1,600.00	2048
285,256.00	285,256.00	254,862.00	.....	254,862.00	30,394.00	30,394.00	2049
1,381,376.00	1,381,376.00	1,381,376.00	.....	1,381,376.00	.....	.....	2050
2,633,027.00	2,633,027.00	2,633,027.00	.....	2,633,027.00	.....	.....	2051
1,824,882.00	1,824,892.00	1,824,025.25	.....	1,824,025.25	866.75	866.75	2052
1,053,381.69	1,038,125.96	1,038,125.96	.....	1,038,125.96	.....	.....	2053
5,136.45	4,913.33	4,913.33	.....	4,913.33	.....	.....	2054
(81,819,535.00)	2,243,954.00	.....	.....	.....	.....	.....	.....	2,243,954.00	2055
(1,948,969.00)	2056

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Alcohol, Drug Abuse and Mental Health Services: (Continued)				
			Mental Health Institutions—(Continued)				
2057	2004		Expenses	\$	\$	\$ 18,927,557.00	\$
2058	2006		Operating Capital Outlay .....	.....	.....	536,004.00	.....
2059	2007		Food Products .....	.....	.....	3,891,329.00	.....
2060	2009		Lump Sum—Evaluation and Treatment Center .....	.....	.....	7,212,552.00	.....
2061	2035		Aid to Local Governments—Community Residential Services .....	.....	.....	1,152,803.00	.....
2062	2096		Certifications Forward—Aid to Local Governments	23,342.31	.01	.....	.....
2063	2099		Certifications Forward	4,632,441.03	.32	.....	.....
			Santa Rosa Geriatric Unit—				
2064	2116		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2065	2135		Aid to Local Governments—Community Residential Services .....	.....	.....	.....	.....
2066	2196		Certifications Forward—Aid to Local Governments .....	.....	14,810.88	.....	.....
			Florida State Hospital—Chattahoochee—				
2067	2301		Salaries .....	.....	.....	.....	.....
2068	2303		Other Personal Services .....	.....	.....	.....	.....
2069	2304		Expenses .....	.....	.....	.....	.....
2070	2306		Operating Capital Outlay .....	.....	.....	.....	.....
2071	2307		Food Products .....	.....	.....	.....	.....
2072	2318		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2073	2393		Salary Incentive Payments .....	.....	.....	.....	.....
2074	2399		Certifications Forward .....	.....	38,559.93	.....	.....
			G. Pierce Wood Memorial Hospital—				
2075	2401		Salaries .....	.....	.....	.....	.....
2076	2403		Other Personal Services .....	.....	.....	.....	.....
2077	2404		Expenses .....	.....	.....	.....	.....
2078	2406		Operating Capital Outlay .....	.....	.....	.....	.....
2079	2407		Food Products .....	.....	.....	.....	.....
2080	2418		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2081	2499		Certifications Forward .....	.....	170,869.58	.....	.....
			Northeast Florida State Hospital—				
2082	2501		Salaries .....	.....	.....	.....	.....
2083	2503		Other Personal Services .....	.....	.....	.....	.....
2084	2504		Expenses .....	.....	.....	.....	.....
2085	2506		Operating Capital Outlay .....	.....	.....	.....	.....
2086	2507		Food Products .....	.....	.....	.....	.....
2087	2518		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2088	2599		Certifications Forward .....	.....	3,875.06	.....	.....
			South Florida State Hospital—				
2089	2601		Salaries .....	.....	.....	.....	.....
2090	2603		Other Personal Services .....	.....	.....	.....	.....
2091	2604		Expenses .....	.....	.....	.....	.....
2092	2606		Operating Capital Outlay .....	.....	.....	.....	.....
2093	2607		Food Products .....	.....	.....	.....	.....
2094	2618		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2095	2699		Certifications Forward .....	.....	25,125.77	.....	.....
			North Florida Evaluation Treatment Center—				
2096	2701		Salaries .....	.....	.....	.....	.....
2097	2703		Other Personal Services .....	.....	.....	.....	.....
2098	2704		Expenses .....	.....	.....	.....	.....
2099	2706		Operating Capital Outlay .....	.....	.....	.....	.....
2100	2707		Food Products .....	.....	.....	.....	.....
2101	2718		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2102	2793		Salary Incentive Payments .....	.....	.....	.....	.....
2103	2799		Certifications Forward .....	.....	2,165.35	.....	.....
			Florida Alcoholism Treatment Center—				
2104	2801		Salaries .....	.....	.....	.....	.....
2105	2803		Other Personal Services .....	.....	.....	.....	.....
2106	2804		Expenses .....	.....	.....	.....	.....
2107	2806		Operating Capital Outlay .....	.....	.....	.....	.....
2108	2807		Food Products .....	.....	.....	.....	.....
2109	2818		FCO—Upgrading Patient Areas—Equipment, State Mental Health Facilities .....	.....	.....	.....	.....
2110	2899		Certifications Forward .....	.....	1,845.41	.....	.....
			South Florida Evaluation Treatment Center—				
2111	2901		Salaries .....	.....	.....	.....	.....
2112	2904		Expenses .....	.....	.....	.....	.....
			Mental Health Institutions—				
2113	3008		FCO—Replacement of Equipment—Patient Areas, Florida State Hospital	9,858.71	.....	.....	.....
2114	3018		FCO—Replacement of Equipment—Patient Areas, Disbursement Control	58,914.17	.....	.....	.....
2115	3618		FCO—Replacement of Equipment, Patient Areas, G. Pierce Wood Memorial Hospital .....	.....	.....	.....	.....
2116			Total Division of Alcohol, Drug Abuse and Mental Health Services	\$ 21,864,774.27	\$ 447,968.17	\$ 188,311,322.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (18,831,557.00)	\$ 96,000.00							96,000.00	2057
(536,004.00)									2058
(3,891,329.00)									2059
(7,212,552.00)									2060
(1,152,803.00)									2061
(23,342.30)									2062
(4,632,440.71)									2063
7,575.00			7,575.00	7,480.74		7,480.74	84.26	84.26	2064
1,152,803.00			1,152,803.00	1,150,568.28		1,150,568.28	2,234.72	2,234.72	2065
23,342.30			8,731.42	8,731.42		8,731.42			2066
38,809,359.00			38,809,359.00	38,170,426.68		38,170,426.68	638,932.32	638,932.32	2067
486,130.00			486,130.00	478,424.98		478,424.98	7,705.02	7,705.02	2068
7,544,790.00			7,544,790.00	6,959,643.64		6,959,643.64	585,146.16	585,146.16	2069
245,085.00			245,085.00	125,826.87		125,826.87	119,258.33	119,258.33	2070
1,409,562.00			1,409,562.00	1,327,590.81		1,327,590.81	81,971.19	81,971.19	2071
108,116.36			108,116.36	86,060.76		86,060.76	22,055.60	22,055.60	2072
4,800.00			4,800.00	4,769.49		4,769.49	90.51	90.51	2073
1,535,954.20			1,497,394.27	1,497,394.27		1,497,394.27			2074
13,587,648.00			13,587,648.00	13,012,106.81		13,012,106.81	575,541.19	575,541.19	2075
457,174.00			457,174.00	387,232.04		387,232.04	68,941.96	68,941.88	2076
3,404,861.00			3,404,861.00	3,051,060.53		3,051,060.53	353,800.47	353,800.47	2077
87,412.00			87,412.00	79,062.73		79,062.73	8,349.27	8,349.27	2078
737,537.00			737,537.00	737,217.69		737,217.69	319.31	319.31	2079
258,794.00			258,794.00	194,760.40		194,760.40	94,023.00	94,023.60	2080
859,476.46			688,606.90	688,606.90		688,606.90			2081
15,852,121.00			15,852,121.00	15,068,143.21		15,068,143.21	763,977.79	763,977.79	2082
270,510.00			270,510.00	247,451.81		247,451.81	23,058.09	23,058.09	2083
3,408,799.00			3,408,799.00	3,216,347.52		3,216,347.52	192,451.48	192,451.48	2084
210,096.00			210,096.00	81,401.19		81,401.19	128,696.81	128,696.81	2085
877,277.00			877,277.00	777,337.95		777,337.95	99,939.05	99,939.05	2086
42,211.15			42,211.15	42,211.15		42,211.15			2087
749,066.94			745,191.88	745,191.88		745,191.88			2088
17,533,748.00			17,533,748.00	16,857,061.23		16,857,061.23	676,684.77	676,684.77	2089
1,547,982.00			41,547,882.00	1,484,302.63		1,484,302.63	63,679.37	63,679.37	2090
4,092,323.00			4,092,323.00	4,000,791.42		4,000,791.42	81,531.58	81,531.58	2091
88,553.00			68,553.00	00,850.93		60,850.93	7,702.07	7,702.07	2092
550,891.00			550,891.00	548,843.57		548,843.57	2,047.43	2,047.43	2093
40,577.68			40,577.68	40,526.28		40,526.28	51.58	51.58	2094
1,136,495.60			1,111,369.83	1,111,369.83		1,111,369.83			2095
6,294,292.00			6,294,292.00	6,043,471.12		6,043,471.12	250,820.88	250,820.88	2096
133,260.00			133,260.00	115,360.27		115,360.27	17,899.73	17,899.73	2097
873,392.00			873,392.00	767,507.93		767,507.93	105,884.07	105,884.07	2098
20,869.00			20,869.00	17,866.82		17,866.82	3,002.08	3,002.08	2099
210,172.00			210,172.00	159,215.40		159,215.40	50,956.00	50,956.60	2100
346.75			346.75	342.59		342.59	4.16	4.16	2101
11,340.00			11,340.00	9,275.29		9,275.29	2,064.71	2,064.71	2102
281,691.66			279,526.31	279,526.31		279,526.31			2103
1,425,412.00			1,425,412.00	1,384,328.02		1,384,328.02	61,083.98	61,083.98	2104
35,596.00			35,596.00	29,460.64		29,460.64	6,135.36	6,135.36	2105
186,203.00			186,203.00	174,059.57		174,059.57	12,143.43	12,143.43	2106
13,836.00			13,836.00	13,835.40		13,835.40	60	60	2107
56,304.00			56,304.00	52,668.19		52,668.19	3,635.81	3,635.81	2108
2,954.50			2,954.50	2,947.92		2,947.92	6.58	6.58	2109
68,785.83			67,910.42	67,910.42		67,910.42			2110
29,846.00			29,846.00	26,460.09		26,460.09	4,385.91	4,385.91	2111
4,000.00			4,000.00	862.51		862.51	3,137.49	3,137.49	2112
			9,858.71	9,842.57		9,842.57	16.14	16.14	2113
(58,914.17)									2114
58,914.17			58,914.17	50,057.44		50,057.44	8,856.73	8,856.73	2115
\$ 6,447,812.00	\$ 8,568,771.00		\$ 209,609,169.10	\$ 199,864,482.31		\$ 199,864,482.31	\$ 9,744,666.79	\$ 16,311,457.79	2116

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services:				
			Disbursement Control—				
2117	0001		Salaries	\$	\$	\$ 4,916,244.00	\$
2118	0003		Other Personal Services .....	.....	.....	14,372.00	.....
2119	0004		Expenses .....	.....	.....	1,398,460.00	.....
2120	0006		Operating Capital Outlay .....	.....	.....	15,522.00	.....
2121	0007		Food Products .....	.....	.....	13,298.00	.....
2122	0008		FCO—Renovation/Intermediate Care Facility/Mentally Retarded Sunland Centers	2,541,266.87	.....	.....	.....
2123	0010		Special Categories—Community Residential Training .....	.....	.....	24,694,566.00	.....
2124	0018		FCO—Program for Aggressives/Delinquents FI, Myers Sunland .....	.....	.....	10,000.00	.....
2125	0019		Lump Sum—Services for Retarded Clients—Florida State Hospital .....	.....	.....	85,511.00	.....
2126	0020		Special Categories—Independent/Family Living .....	.....	.....	11,477,577.00	.....
2127	0021		Special Categories—Start-Up Funds—Group Homes .....	.....	.....	80,000.00	.....
2128	0023		Special Categories—Jerry Thomas Advocacy Program .....	.....	.....	67,250.00	.....
2129	0029		Lump Sum—Replacement Facilities for Severely and Profoundly Non Ambulatory Retarded .....	.....	.....	5,791,823.00	.....
2130	0030		Aid to Local Governments—Community Retardation Services .....	.....	.....	683,815.00	.....
2131	0031		Aid to Local Governments—Florida Special Olympics .....	.....	.....	138,319.00	.....
2132	0040		Special Categories—Developmental Disabilities .....	.....	.....	3,719,659.00	.....
2133	0050		Special Categories—Purchased Cluster Services .....	.....	.....	98,693.00	.....
2134	0080		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	13,929,839.00	.....
2135	0090		Special Categories—Contracted Casework Services .....	.....	.....	370,347.00	.....
2136	0096		Certifications Forward—Aid to Local Governments	47,923.56	.....	.....	.....
2137	0099		Certifications Forward	5,820,406.32	5,002.76	.....	.....
			District I—				
2138	0101		Salaries .....	.....	.....	.....	.....
2139	0104		Expenses .....	.....	.....	.....	.....
2140	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2141	0110		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2142	0120		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2143	0130		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2144	0140		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2145	0160		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2146	0180		Special Categories—Intermediate Care Facility/Mentally Retarded .....	.....	.....	.....	.....
2147	0199		Certifications Forward .....	.....	16,422.82	.....	.....
			District II—				
2148	0201		Salaries .....	.....	.....	.....	.....
2149	0203		Other Personal Services .....	.....	.....	.....	.....
2150	0204		Expenses .....	.....	.....	.....	.....
2151	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2152	0207		Food Products .....	.....	.....	.....	.....
2153	0210		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2154	0220		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2155	0230		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2156	0240		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2157	0260		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2158	0280		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2159	0299		Certifications Forward .....	.....	10,614.94	.....	.....
			District III—				
2160	0301		Salaries .....	.....	.....	.....	.....
2161	0303		Other Personal Services .....	.....	.....	.....	.....
2162	0304		Expenses .....	.....	.....	.....	.....
2163	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2164	0310		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2165	0320		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2166	0330		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2167	0340		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2168	0380		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2169	0399		Certifications Forward .....	.....	48,750.23	.....	.....
			District IV—				
2170	0401		Salaries .....	.....	.....	.....	.....
2171	0403		Other Personal Services .....	.....	.....	.....	.....
2172	0404		Expenses .....	.....	.....	.....	.....
2173	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2174	0407		Food Products .....	.....	.....	.....	.....
2175	0410		Special Categories—Community Residential Services .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1993	Line No.
				Regular	Transfers	Total			
\$ (4,245,266.00)	\$ 662,076.00		\$ 8,880.00				\$ 8,880.00	\$ 870,858.00	2117
80,814.00	94,988.00							94,988.00	2118
(1,099,065.00)	99,395.00							99,395.00	2119
(8,961.00)	6,561.00							6,561.00	2120
18,592.00	29,660.00		2,230.00				2,230.00	31,890.00	2121
(2,533,268.87)			8,000.00				8,000.00	8,000.00	2122
(19,568,113.00)	5,070,940.00		55,513.00				55,513.00	5,126,453.00	2123
			10,000.00	3,823.51		3,823.51	8,178.49	6,178.49	2124
(85,511.00)									2125
(6,135,843.00)	5,270,811.00		71,023.00				71,023.00	5,341,834.00	2126
			80,000.00	80,000.00		80,000.00			2127
(67,250.00)									2128
(5,791,623.00)									2129
(172,003.00)	481,723.00		89.00				89.00	481,812.00	2130
(138,319.00)									2131
(3,140,431.00)	566,228.00		10,000.00				10,000.00	579,228.00	2132
1,327,085.00	1,425,778.00							1,425,778.00	2133
(13,829,839.00)									2134
(370,347.00)									2135
(47,923.56)									2136
(5,815,403.56)									2137
339,040.00			339,040.00	321,002.54		321,002.54	18,037.46	18,037.46	2138
72,494.00			72,494.00	66,807.94		66,807.94	5,886.06	5,886.06	2138
1,660.00			1,660.00				1,660.00	1,660.00	2140
488,623.00			488,623.00	424,906.07		424,906.07	64,716.93	64,716.93	2141
607,616.00			607,616.00	434,858.63		434,858.63	172,761.17	172,761.17	2142
102,240.00			102,240.00	101,668.00		101,668.00	572.00	572.00	2143
125,882.00			125,882.00	89,757.11		89,757.11	58,124.89	58,124.89	2144
26,664.00			26,664.00				26,664.00	26,664.00	2145
2,332.00			2,332.00	1,034.26		1,034.26	1,297.74	1,297.74	2146
521,124.58			504,701.76	504,701.76		504,701.76			2147
737,491.00			737,491.00	725,404.83		725,404.83	12,086.07	12,086.07	2148
82,891.00			82,891.00	69,451.32		69,451.32	13,239.68	13,239.68	2149
182,800.00			182,800.00	182,763.15		182,763.15	36.85	36.85	2150
9,291.00			9,291.00	6,887.32		6,887.32	2,383.68	2,383.68	2151
12,900.00			12,900.00	12,892.00		12,892.00	208.00	208.00	2152
1,877,469.00			1,877,469.00	1,664,878.28		1,664,878.28	12,590.72	12,590.72	2153
681,616.00			681,616.00	675,890.05		675,890.05	5,727.85	5,727.85	2154
415,070.00			415,070.00	392,055.00		392,055.00	23,015.00	23,015.00	2155
343,722.00			343,722.00	327,791.79		327,791.79	15,830.21	15,830.21	2156
276,335.00			276,335.00	130,337.46		130,337.46	147,997.54	147,997.54	2157
22,416.00			22,416.00	22,196.37		22,196.37	221.63	221.63	2158
355,707.62			345,092.80	345,092.68		345,092.68			2159
443,828.00			443,826.00	404,187.46		404,187.46	39,438.54	39,438.54	2160
22,949.00			22,849.00				22,949.00	22,949.00	2161
112,935.00			112,935.00	112,929.56		112,929.56	5.44	5.44	2162
2,257.00			2,257.00				2,257.00	2,257.00	2163
1,320,437.00			1,320,437.00	1,072,710.48		1,072,710.48	247,726.52	247,726.52	2164
567,072.00			567,072.00	398,255.87		398,255.87	168,816.03	168,816.03	2165
266,464.00			266,464.00	57,819.99		57,819.99	208,544.01	208,544.01	2166
187,039.00			187,039.00	157,198.41		157,198.41	8,840.59	8,840.59	2167
7,060.00			7,060.00	1,250.83		1,250.83	5,809.17	5,809.17	2168
246,802.82			198,132.59	198,132.59		198,132.59			2169
894,175.00			895,175.00	872,578.84		872,578.84	21,596.16	21,596.16	2170
80,000.00			80,000.00	59,031.39		59,031.39	968.61	968.61	2171
278,470.00			279,470.00	238,261.28		238,261.28	41,208.72	41,208.72	2172
5,291.00			5,291.00	2,313.96		2,313.96	2,977.04	2,977.04	2173
15,000.00			15,000.00	12,777.06		12,777.06	2,222.92	2,222.92	2174
1,405,915.00			1,405,915.00	1,334,338.96		1,334,338.96	71,576.04	71,576.04	2175

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1993	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
596			Division of Developmental Services: (Continued)				
			District IV—(Continued)				
2176	0420		Special Categories—Independent Family Living	\$	\$	\$	\$
2177	0430		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2178	0440		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2179	0460		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2180	0460		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2181	0499		Certifications Forward .....	.....	54,477.87	.....	.....
			District V—				
2182	0501		Salaries .....	.....	.....	.....	.....
2183	0503		Other Personal Services .....	.....	.....	.....	.....
2184	0504		Expenses .....	.....	.....	.....	.....
2185	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2186	0510		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2187	0520		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2188	0530		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2189	0540		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2190	0560		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2191	0580		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2192	0599		Certifications Forward .....	.....	32,650.55	.....	.....
			District VI—				
2193	0601		Salaries .....	.....	.....	.....	.....
2194	0604		Expenses .....	.....	.....	.....	.....
2195	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2196	0610		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2197	0620		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2198	0630		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2199	0640		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2200	0680		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2201	0699		Certifications Forward .....	.....	70,209.63	.....	.....
			District VII—				
2202	0701		Salaries .....	.....	.....	.....	.....
2203	0703		Other Personal Services .....	.....	.....	.....	.....
2204	0704		Expenses .....	.....	.....	.....	.....
2205	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2206	0710		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2207	0720		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2208	0740		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2209	0760		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2210	0780		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2211	0799		Certifications Forward .....	.....	14,041.05	.....	.....
			District VIII—				
2212	0801		Salaries .....	.....	.....	.....	.....
2213	0803		Other Personal Services .....	.....	.....	.....	.....
2214	0804		Expenses .....	.....	.....	.....	.....
2215	0806		Operating Capital Outlay .....	.....	.....	.....	.....
2216	0807		Food Products .....	.....	.....	.....	.....
2217	0810		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2218	0820		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2219	0830		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2220	0840		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2221	0880		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2222	0896		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2223	0899		Certifications Forward .....	.....	2,486.54	.....	.....
			District IX—				
2224	0901		Salaries .....	.....	.....	.....	.....
2225	0903		Other Personal Services .....	.....	.....	.....	.....
2226	0904		Expenses .....	.....	.....	.....	.....
2227	0906		Operating Capital Outlay .....	.....	.....	.....	.....
2228	0910		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2229	0920		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2230	0930		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2231	0940		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2232	0960		Special Categories—Purchased Cluster Services .....	.....	.....	.....	.....
2233	0980		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2234	0999		Certifications Forward .....	.....	113,144.99	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 448,473.00	\$	\$	\$ 448,473.00	\$ 442,413.92	\$	\$ 442,413.82	\$ 4,059.08	\$ 4,059.08	2178
218,601.00	218,601.00	.....	.....	.....	218,601.00	218,601.00	2177
282,156.00	282,156.00	281,688.31	.....	281,688.31	20,467.69	20,467.69	2178
75,686.00	75,686.00	.....	.....	.....	75,686.00	75,686.00	2178
28,196.00	28,196.00	27,742.71	.....	27,742.71	453.29	453.29	2160
301,887.29	247,508.42	247,508.42	.....	247,508.42	.....	.....	2181
382,771.00	392,771.00	365,338.95	.....	365,338.95	27,432.05	27,432.05	2182
8,014.00	8,014.00	7,540.80	.....	7,540.80	473.20	473.20	2183
85,605.00	95,805.00	74,384.44	.....	74,384.44	21,240.58	21,240.58	2184
13,506.00	13,506.00	3,108.00	.....	3,108.00	10,398.00	10,398.00	2185
1,233,678.00	1,233,678.00	1,217,622.82	.....	1,217,622.82	16,055.18	16,055.18	2186
450,701.00	450,701.00	431,632.20	.....	431,632.20	19,068.80	19,068.80	2187
58,242.00	58,242.00	56,503.17	.....	56,503.17	1,738.83	1,738.83	2188
247,655.00	247,655.00	203,900.92	.....	203,900.92	43,754.08	43,754.08	2189
279,775.00	279,775.00	245,844.01	.....	245,844.01	33,930.99	33,930.99	2190
1,044.00	1,044.00	715.00	.....	715.03	328.87	328.87	2191
360,950.42	328,299.87	328,299.87	.....	328,299.87	.....	.....	2192
437,820.00	437,820.00	418,298.43	.....	418,298.43	18,521.57	18,521.57	2193
60,435.00	80,435.00	58,525.94	.....	58,525.94	1,809.08	1,809.08	2194
1,308.00	1,308.00	.....	.....	.....	1,308.00	1,308.00	2195
2,206,907.00	2,206,907.00	1,918,926.08	.....	1,918,926.68	287,880.32	287,880.32	2186
250,579.00	250,579.00	248,510.74	.....	248,510.74	2,068.26	2,068.26	2187
117,416.00	117,416.00	81,429.98	.....	81,429.98	25,986.02	25,986.02	2198
267,162.00	267,162.00	229,930.83	.....	229,930.83	37,231.17	37,231.17	2199
687.00	667.00	339.41	.....	339.41	327.59	327.59	2200
432,155.40	361,945.77	361,945.77	.....	361,945.77	.....	.....	2201
380,921.00	380,821.00	352,338.45	.....	352,338.45	28,582.55	28,582.55	2202
1,288.00	1,288.00	985.19	.....	985.19	282.61	282.61	2203
84,369.00	84,369.00	73,370.68	.....	73,370.68	10,998.32	10,998.32	2204
8,510.00	8,510.00	.....	.....	.....	8,510.00	8,510.00	2205
1,833,567.00	1,833,567.00	1,699,875.32	.....	1,699,875.32	133,691.68	133,691.68	2206
427,578.00	427,578.00	374,327.37	.....	374,327.37	53,248.63	53,248.63	2207
292,508.00	282,508.00	285,152.03	.....	285,152.03	7,355.97	7,355.97	2208
438,478.00	438,478.00	394,972.14	.....	394,972.14	44,505.86	44,505.86	2209
3,811.00	3,811.00	2,887.00	.....	2,887.00	824.00	924.00	2210
209,212.84	195,171.89	195,171.89	.....	195,171.89	.....	.....	2211
576,774.00	576,774.00	543,062.87	.....	543,062.87	33,711.13	33,711.13	2212
31,263.00	31,263.00	9,876.96	.....	9,876.96	21,586.04	21,586.04	2213
157,289.00	157,289.00	157,031.29	.....	157,031.29	257.71	257.71	2214
949.00	949.00	.....	.....	.....	948.00	949.00	2215
11,531.00	11,531.00	11,147.53	.....	11,147.53	383.47	383.47	2216
2,267,147.00	2,267,147.00	2,265,112.44	.....	2,265,112.44	2,034.56	2,034.56	2217
466,973.00	466,973.00	459,577.36	.....	459,577.36	7,395.64	7,395.64	2218
13,482.00	13,482.00	9,981.98	.....	9,981.98	3,500.02	3,500.02	2219
268,750.00	268,750.00	253,728.82	.....	253,728.82	15,021.18	15,021.18	2220
4,112.00	4,112.00	537.87	.....	537.87	3,574.00	3,574.03	2221
3,334.00	3,334.00	3,334.00	.....	3,334.00	.....	.....	2222
77,081.44	74,574.80	74,574.80	.....	74,574.80	.....	.....	2223
435,810.00	435,810.00	397,947.49	.....	397,947.49	37,862.51	37,862.51	2224
1,718.00	1,718.00	1,087.35	.....	1,087.35	630.65	630.65	2225
85,744.00	85,744.00	85,682.73	.....	85,682.73	81.27	81.27	2226
1,766.00	1,766.00	343.00	.....	343.00	1,423.00	1,423.00	2227
1,046,383.00	1,046,383.00	998,307.20	.....	998,307.20	48,075.80	48,075.80	2228
575,136.00	575,136.00	541,381.94	.....	541,381.94	33,744.06	33,744.06	2229
96,738.00	96,738.00	83,073.40	.....	83,073.40	13,664.60	13,664.60	2230
523,005.00	523,005.00	498,918.65	.....	498,918.65	28,088.35	26,068.35	2231
160,061.00	160,061.00	105,245.48	.....	105,245.48	54,815.52	54,815.52	2232
389.00	389.00	177.30	.....	177.30	211.70	211.70	2233
375,952.09	262,807.10	262,807.10	.....	262,807.10	.....	.....	2234

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-003			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Developmental Services: (Continued)				
			District X—				
2235	1001		Salaries	\$	\$	\$	\$
2236	1004		Expenses .....	.....	.....	.....	.....
2237	1008		Operating Capital Outlay .....	.....	.....	.....	.....
2239	1010		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2239	1020		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2240	1030		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2241	1040		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2242	1080		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2243	1096		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2244	1099		Certifications Forward .....	.....	.....	.....	.....
			District XI—				
2245	1101		Salaries .....	.....	.....	.....	.....
2246	1104		Expenses .....	.....	.....	.....	.....
2247	1106		Operating Capital Outlay .....	.....	.....	.....	.....
2248	1110		Special Categories—Community Residential Services .....	.....	.....	.....	.....
2249	1120		Special Categories—Independent Family Living .....	.....	.....	.....	.....
2250	1130		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2251	1140		Special Categories—Developmental Disabilities .....	.....	.....	.....	.....
2252	1180		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2253	1196		Certifications Forward—Aid to Local Governments .....	.....	3,750.00	.....	.....
2254	1199		Certifications Forward .....	.....	.....	.....	.....
			District XII—				
2256	1203		Other Personal Services .....	.....	.....	.....	.....
2250	1223		Special Categories—Jerry Thomas Advocacy Program .....	.....	.....	.....	.....
2257	1230		Aid to Local Governments—Community Retardation Services .....	.....	.....	.....	.....
2258	1231		Aid to Local Governments—Florida Special Olympics .....	.....	.....	.....	.....
2259	1280		Special Categories—Intermediate Care Facility/Mentally Retarded—Community .....	.....	.....	.....	.....
2268	1290		Special Categories—Contracted Casework Services .....	.....	.....	.....	.....
2261	1296		Certifications Forward—Aid to Local Governments .....	.....	.56	.....	.....
2262	1299		Certifications Forward .....	.....	30,865.69	.....	.....
			Disbursement Control—Institutions—				
2263	2001		Salaries .....	.....	.....	53,834,865.00	.....
2264	2003		Other Personal Services .....	.....	.....	2,377,824.00	.....
2265	2004		Expenses .....	.....	.....	11,347,993.00	.....
2266	2006		Operating Capital Outlay .....	.....	.....	434,153.00	.....
2267	2007		Food Products .....	.....	.....	2,124,280.00	.....
2268	2089		Certifications Forward	3,344,656.87	07	.....	.....
			Florida State Hospital—				
2269	2101		Salaries .....	.....	.....	.....	.....
2270	2103		Other Personal Services .....	.....	.....	.....	.....
2271	2104		Expenses .....	.....	.....	.....	.....
2272	2106		Operating Capital Outlay .....	.....	.....	.....	.....
2273	2107		Food Products .....	.....	.....	.....	.....
			Sunland—Gainesville—				
2274	2201		Salaries .....	.....	.....	.....	.....
2275	2203		Other Personal Services .....	.....	.....	.....	.....
2276	2204		Expenses .....	.....	.....	.....	.....
2277	2208		Operating Capital Outlay .....	.....	.....	.....	.....
2278	2207		Food Products .....	.....	.....	.....	.....
2279	2208		FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers .....	.....	.....	.....	.....
2280	2299		Certifications Forward .....	.....	.....	.....	.....
			Sunland—Ft. Myers—				
2281	2301		Salaries .....	.....	.....	.....	.....
2282	2303		Other Personal Services .....	.....	.....	.....	.....
2283	2304		Expenses .....	.....	.....	.....	.....
2284	2306		Operating Capital Outlay .....	.....	.....	.....	.....
2285	2307		Food Products .....	.....	.....	.....	.....
2286	2308		FCO—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers .....	.....	.....	.....	.....
2287	2399		Certifications Forward .....	.....	3,938.19	.....	.....
			Sunland—Orlando—				
2288	2401		Salaries .....	.....	.....	.....	.....
2289	2403		Other Personal Services .....	.....	.....	.....	.....
2290	2404		Expenses .....	.....	.....	.....	.....
2291	2406		Operating Capital Outlay .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 388,096.00	\$	\$	\$ 388,096.00	\$ 360,817.59	\$	\$ 360,817.59	\$ 25,276.41	\$ 25,276.41	2235
72,723.00	72,723.00	67,328.83	.....	67,328.83	5,394.17	5,394.17	2236
1,094.00	1,094.00	260.20	.....	260.20	833.80	833.80	2237
1,320,738.00	1,320,738.00	1,206,142.11	.....	1,206,142.11	114,595.89	114,595.89	2238
429,047.00	429,047.00	421,410.90	.....	421,410.90	7,636.10	7,636.10	2239
279,869.00	279,869.00	257,895.99	.....	257,895.99	22,073.01	22,073.01	2240
366,756.80	366,756.00	325,974.05	.....	325,974.05	40,781.85	40,781.95	2241
1,060.00	1,060.00	520.22	.....	520.22	539.78	539.78	2242
14,196.00	14,196.00	14,196.00	.....	14,196.00	.....	.....	2243
303,040.54	303,040.54	303,040.54	.....	303,040.54	.....	.....	2244
587,339.00	587,339.00	553,021.00	.....	553,021.00	34,318.00	34,318.00	2245
138,205.00	138,205.00	138,192.89	.....	138,192.89	12.11	12.11	2246
1,428.00	1,428.00	.....	.....	.....	1,428.00	1,428.00	2247
4,867,181.00	4,867,181.00	4,840,884.23	.....	4,840,884.23	26,296.77	26,296.77	2248
882,374.00	882,374.00	798,178.86	.....	798,178.86	64,195.04	64,195.04	2249
62,344.00	62,344.00	58,048.82	.....	58,048.82	3,295.18	3,295.18	2250
329,010.00	329,010.00	322,088.30	.....	322,088.30	6,921.70	6,921.70	2251
668.00	668.00	.....	.....	.....	668.00	668.00	2252
3,750.00	2253
632,658.39	632,658.39	632,658.39	.....	632,658.39	.....	.....	2254
76,517.00	76,517.00	.....	.....	.....	76,517.00	76,517.00	2255
87,250.00	87,250.00	67,249.98	.....	67,249.98	02	02	2258
47,809.00	47,809.00	33,393.00	.....	33,393.00	14,416.00	14,416.00	2257
138,319.00	138,319.00	138,318.25	.....	138,318.25	.75	.75	2256
13,858,082.00	13,858,082.00	12,237,883.76	.....	12,237,883.76	1,620,218.24	1,620,218.24	2259
370,347.00	370,347.00	337,907.43	.....	337,907.43	32,439.57	32,439.57	2260
26,642.58	26,642.98	26,642.98	.....	26,642.98	.....	.....	2261
1,998,670.03	1,967,804.34	1,967,884.34	.....	1,967,804.34	.....	.....	2262
(46,726,699.00)	5,208,168.00	.....	.....	.....	.....	.....	.....	5,208,166.00	2263
(2,377,824.00)	2264
(11,347,993.00)	2265
(434,153.00)	2266
(2,110,948.00)	13,312.00	.....	.....	.....	.....	.....	.....	13,312.00	2267
(3,344,658.80)	2268
538,636.00	538,636.00	502,538.62	.....	502,538.62	36,097.38	36,097.38	2269
185,696.00	185,696.00	142,935.70	.....	142,935.70	42,760.30	42,760.30	2270
78,704.00	78,704.00	60,383.12	.....	60,383.12	18,320.88	18,320.88	2271
14,345.00	14,345.00	1,002.54	.....	1,002.54	13,342.46	13,342.46	2272
21,230.00	21,230.00	16,613.39	.....	16,613.39	2,616.61	2,616.61	2273
13,382,540.00	13,382,540.00	12,881,323.71	.....	12,881,323.71	521,216.29	521,216.29	2274
1,326,946.00	1,326,946.00	1,304,649.21	.....	1,304,649.21	22,296.78	22,296.78	2275
2,745,056.00	2,745,056.00	2,659,919.50	.....	2,659,919.50	85,136.50	85,136.50	2276
112,549.00	112,549.00	71,639.42	.....	71,639.42	40,909.58	40,909.58	2277
764,900.00	764,900.00	752,306.87	.....	752,306.87	32,593.13	32,593.13	2278
216,076.00	216,076.00	215,151.72	.....	215,151.72	924.28	924.28	2278
889,383.46	889,383.46	886,383.46	.....	889,383.46	.....	.....	2200
6,160,541.00	6,160,541.00	6,124,240.45	.....	6,124,240.45	36,300.55	36,300.55	2281
452,448.00	452,449.00	401,841.26	.....	401,841.26	50,607.74	50,607.74	2282
1,951,908.00	1,951,908.00	1,595,726.02	.....	1,595,726.02	356,177.98	356,177.98	2283
86,902.00	86,902.00	51,306.37	.....	51,306.37	37,595.63	37,595.63	2284
371,229.00	371,229.00	307,892.69	.....	307,892.69	63,536.11	63,536.11	2285
1,263,358.11	1,263,359.11	1,174,288.24	.....	1,174,288.24	111,070.67	111,070.67	2286
345,126.25	341,188.06	341,188.06	.....	341,188.06	.....	.....	2287
11,252,937.00	11,252,937.00	10,805,328.03	.....	10,805,328.03	447,608.97	447,608.67	2288
32,624.00	32,624.00	24,654.54	.....	24,654.54	7,769.46	7,769.46	2289
1,840,426.00	1,840,426.00	1,754,026.36	.....	1,754,026.36	86,399.64	86,399.64	2290
44,251.00	44,251.00	31,161.83	.....	31,161.83	13,089.17	13,089.17	2291

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
595			Division of Developmental Services: (Continued)				
			Sunland—Orlando—(Continued)				
2292	2407		Food Products	\$	\$	\$	\$
2293	2499		Certifications Forward .....	.....	21,237.10	.....	.....
			Sunland—Marianna—				
2294	2501		Salaries .....	.....	.....	.....	.....
2295	2503		Other Personal Services .....	.....	.....	.....	.....
2296	2504		Expenses .....	.....	.....	.....	.....
2297	2506		Operating Capital Outlay .....	.....	.....	.....	.....
2298	2507		Food Products .....	.....	.....	.....	.....
2299	2508		FCD—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers .....	.....	.....	.....	.....
2300	2599		Certifications Forward .....	.....	1,239.34	.....	.....
			Sunland—Miami—				
2301	2601		Salaries .....	.....	.....	.....	.....
2302	2603		Other Personal Services .....	.....	.....	.....	.....
2303	2604		Expenses .....	.....	.....	.....	.....
2304	2606		Operating Capital Outlay .....	.....	.....	.....	.....
2305	2607		Food Products .....	.....	.....	.....	.....
2306	2608		FCD—Renovation Intermediate Care Facility/Mentally Retarded Sunland Centers .....	.....	.....	.....	.....
2307	2699		Certifications Forward .....	.....	.....	.....	.....
			Sunland—Tallahassee—				
2308	2701		Salaries .....	.....	.....	.....	.....
2309	2703		Other Personal Services .....	.....	.....	.....	.....
2310	2704		Expenses .....	.....	.....	.....	.....
2311	2706		Operating Capital Outlay .....	.....	.....	.....	.....
2312	2707		Food Products .....	.....	.....	.....	.....
2313	2799		Certifications Forward .....	.....	8,269.15	.....	.....
			Retarded Defended Offender Program—Seftner—				
2314	2801		Salaries .....	.....	.....	.....	.....
2315	2803		Other Personal Services .....	.....	.....	.....	.....
2316	2804		Expenses .....	.....	.....	.....	.....
2317	2806		Operating Capital Outlay .....	.....	.....	.....	.....
2318	2807		Food Products .....	.....	.....	.....	.....
2319	2899		Certifications Forward .....	.....	501.32	.....	.....
			Disbursement Control—Fixed Capital Outlay—				
2320	3218		FCD—Replacement Facilities for Non-Ambulatory Retarded Individuals—District XII	1,442,523.91	.....	.....	.....
2321	3278		FCD—Recreation for the Handicapped—Dade	43,858.46	.....	.....	.....
2322	3318		FCD—Replacement Facilities for Non-Ambulatory Retarded Facilities—District X .....	.....	.....	.....	.....
2323	3418		FCD—Replacement Facilities for Non-Ambulatory Retarded Individuals—District II .....	.....	.....	.....	.....
2324	3618		FCD—Replacement Facilities for Non-Ambulatory Retarded Individuals—District IV .....	.....	.....	.....	.....
2325	3818		FCD—Replacement Facilities for Non-Ambulatory Retarded Individuals—District V .....	.....	.....	.....	.....
2326	3918		FCD—Replacement Facilities for Non-Ambulatory Retarded Individuals—District VII .....	.....	.....	.....	.....
2327	4008		FCD—Renovation of Cottage for Sunland Centers—District XII	2,666,073.19	.....	.....	.....
2328	4018		FCD—Replacement of Retardation Facilities—Phase II—District XII	9,836,177.69	.....	.....	.....
2329	4028		FCD—Bird Drive Park—District XII	251,085.34	.....	.....	.....
2330	4118		FCD—Replacement of Retardation Facilities—Phase II—District I .....	.....	.....	.....	.....
2331	4208		FCD—Renovation of Cottage for Sunland Centers—Marianna .....	.....	.....	.....	.....
2332	4218		FCD—Replacement of Retardation Facilities—Phase II—District II .....	.....	.....	.....	.....
2333	4308		FCD—Renovation of Cottage for Sunland Centers—District III .....	.....	.....	.....	.....
2334	4318		FCD—Replacement of Retardation Facilities—Phase II—District III .....	.....	.....	.....	.....
2335	4418		FCD—Replacement of Retardation Facilities—Phase II—District IV .....	.....	.....	.....	.....
2336	4518		FCD—Replacement of Retardation Facilities—Phase II—District V .....	.....	.....	.....	.....
2337	4518		FCD—Replacement of Retardation Facilities—Phase II—District VI .....	.....	.....	.....	.....
2338	4608		FCD—Renovation of Cottage for Sunland Centers—Fl. Myers .....	.....	.....	.....	.....
2339	4618		FCD—Replacement of Retardation Facilities—Phase II—District VIII .....	.....	.....	.....	.....
2340	4918		FCD—Replacement of Retardation Facilities—Phase II—District IX .....	.....	.....	.....	.....
2341	5018		FCD—Replacement of Retardation Facilities—Phase II—District X .....	.....	.....	.....	.....
2342	5108		FCD—Renovation of Cottage for Sunland Centers—District XI .....	.....	.....	.....	.....
2343	5118		FCD—Replacement of Retardation Facilities—Phase III—District XI .....	.....	.....	.....	.....
2344			Total Division of Developmental Services	\$ 25,993,974.21	\$ 437,593.82	\$ 137,503,990.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 278,499.00	\$	\$	\$ 278,499.00	\$ 281,050.40	\$	\$ 281,050.40	\$ 15,448.00	\$ 15,448.60	2292
841,934.77	620,897.87	820,897.87	.....	820,897.87	.....	.....	2293
7,250,512.00	7,250,512.00	8,955,332.70	.....	8,955,332.70	295,179.30	295,179.30	2294
346,830.00	346,830.00	299,493.58	.....	299,493.58	77,336.42	77,336.42	2295
2,103,420.00	2,103,420.00	1,781,541.02	.....	1,781,541.02	341,878.08	341,878.08	2298
54,654.00	54,654.00	37,244.61	.....	37,244.61	17,409.39	17,409.39	2297
345,140.00	345,140.00	291,120.61	.....	291,120.61	54,019.39	54,019.39	2296
895,115.78	695,115.78	603,578.55	.....	603,578.55	91,537.21	91,537.21	2299
496,430.47	495,200.13	495,200.13	.....	495,200.13	.....	.....	2300
8,183,899.00	8,183,899.00	8,064,223.62	.....	8,064,223.62	119,875.38	119,875.38	2301
350,334.00	350,334.00	316,141.32	.....	316,141.32	32,192.68	32,192.68	2302
1,824,232.00	1,824,232.00	1,804,261.08	.....	1,804,261.08	19,970.92	19,970.92	2303
52,410.00	52,410.00	42,747.63	.....	42,747.63	9,662.37	9,662.37	2304
303,444.00	303,444.00	301,882.84	.....	301,882.84	1,561.16	1,561.16	2305
336,718.00	336,718.00	28,322.87	.....	28,322.87	310,393.13	310,393.13	2306
815,523.39	815,523.39	815,523.39	.....	815,523.39	.....	.....	2307
4,892,321.00	4,892,321.00	4,539,307.60	.....	4,539,307.60	353,013.40	353,013.40	2308
51,558.00	51,558.00	39,942.31	.....	39,942.31	11,815.69	11,815.69	2309
1,258,239.00	1,258,239.00	1,218,632.84	.....	1,218,632.84	38,606.16	38,606.16	2310
8,995.00	8,995.00	8,618.42	.....	8,618.42	1,378.58	1,378.58	2311
85,991.00	85,991.00	58,854.36	.....	58,854.36	27,136.64	27,136.64	2312
312,318.88	304,047.73	304,047.73	.....	304,047.73	.....	.....	2313
858,686.00	858,686.00	830,874.38	.....	830,874.38	27,811.64	27,811.64	2314
11,710.00	11,710.00	11,582.78	.....	11,582.78	147.22	147.22	2315
158,435.00	158,435.00	148,711.06	.....	148,711.06	9,723.94	9,723.94	2316
5,745.00	5,745.00	2,987.70	.....	2,987.70	2,757.30	2,757.30	2317
14,048.00	14,048.00	12,510.37	.....	12,510.37	1,537.63	1,537.63	2318
43,943.58	43,442.26	43,442.26	.....	43,442.26	.....	.....	2319
(1,118,327.80)	324,196.11	324,124.56	.....	324,124.56	71.55	71.55	2320
.....	43,858.46	.....	.....	.....	43,858.46	43,858.46	2321
77,195.00	77,195.00	.....	.....	.....	77,195.00	77,195.00	2322
1,003,487.66	1,003,487.66	666,717.79	.....	666,717.79	134,769.87	134,769.87	2323
18,999.54	18,999.54	13,611.56	.....	13,611.56	5,387.98	5,387.98	2324
2,352.90	2,352.90	1,745.66	.....	1,745.66	607.24	607.24	2325
16,292.70	16,292.70	4,492.18	.....	4,492.18	11,800.52	11,800.52	2326
(2,655,828.11)	245.08	.....	.....	.....	245.08	245.08	2327
(5,277,388.84)	4,558,789.05	2,295,854.53	.....	2,295,854.53	2,263,134.52	2,263,134.52	2328
.....	251,085.34	251,085.34	.....	251,085.34	.....	.....	2329
112,671.16	112,671.16	112,671.16	.....	112,671.16	.....	.....	2330
11,787.93	11,787.93	11,629.14	.....	11,629.14	138.79	138.79	2331
345,381.41	345,381.41	345,381.41	.....	345,381.41	.....	.....	2332
960,035.59	960,035.59	960,035.59	.....	960,035.59	.....	.....	2333
281,593.71	281,593.71	281,593.71	.....	281,593.71	.....	.....	2334
1,241,908.17	1,241,908.17	882,239.03	.....	882,239.03	559,669.14	559,669.14	2335
540,292.33	540,292.33	527,054.59	.....	527,054.59	13,237.74	13,237.74	2336
57,009.82	57,009.82	57,009.82	.....	57,009.82	.....	.....	2337
28,907.45	28,907.45	15,684.00	.....	15,684.00	13,223.45	13,223.45	2338
803,439.14	803,439.14	700,838.66	.....	700,838.66	22,602.48	22,602.48	2339
763,143.18	763,143.18	755,058.87	.....	755,058.87	8,086.29	8,086.29	2340
1,142,956.00	1,142,956.00	982,348.39	.....	982,348.39	160,607.61	160,607.61	2341
1,665,117.14	1,665,117.14	1,251,560.94	.....	1,251,560.94	413,445.20	413,445.20	2342
9,013.74	9,013.74	9,013.74	.....	9,013.74	.....	.....	2343
\$ 4,517,481.00	\$ 18,942,738.00	\$	\$ 148,835,113.39	\$ 135,851,353.92	\$	\$ 135,851,353.92	\$ 12,783,759.47	\$ 31,726,497.47	2344

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div. No	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1963	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
597			Division of Vocational Rehabilitation Services:				
			Disbursement Control--				
2345	0001		Salaries	\$	\$	\$ 3,008,644.00	\$
2346	0004		Expenses .....	.....	.....	567,317.00	.....
2347	0006		Operating Capital Outlay .....	.....	.....	12,137.00	.....
2348	0010		Special Categories--Purchased Client Services .....	.....	.....	3,161,876.00	.....
2349	0020		Special Categories--Extended Employment for Developmentally Disabled .....	.....	.....	328,545.00	.....
2350	0031		Aid to Local Governments--Housing for Handicapped Persons .....	.....	.....	41,000.00	.....
2351	0040		Aid to Local Governments--Spinal Cord Injury Program .....	.....	.....	645,612.00	.....
2352	0050		Special Categories--Independent Living Services .....	.....	.....	111,824.00	.....
2353	0099		Certifications Forward	658,258.04	6.28	.....	.....
			District I--				
2354	0101		Salaries .....	.....	.....	.....	.....
2355	0104		Expenses .....	.....	.....	.....	.....
2356	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2357	0110		Special Categories--Purchased Client Services .....	.....	.....	.....	.....
2358	0131		Aid to Local Governments--Housing for Handicapped Persons .....	.....	.....	.....	.....
2359	0140		Special Categories--Spinal Cord Injury Program .....	.....	.....	.....	.....
2360	0199		Certifications Forward .....	.....	5,482.41	.....	.....
			District II--				
2361	0201		Salaries .....	.....	.....	.....	.....
2362	0203		Other Personal Services .....	.....	.....	.....	.....
2363	0204		Expenses .....	.....	.....	.....	.....
2364	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2365	0210		Special Categories--Purchased Client Services .....	.....	.....	.....	.....
2366	0240		Special Categories--Spinal Cord Injury Program .....	.....	.....	.....	.....
2367	0299		Certifications Forward .....	.....	11,276.47	.....	.....
			District III--				
2368	0301		Salaries .....	.....	.....	.....	.....
2369	0303		Other Personal Services .....	.....	.....	.....	.....
2370	0304		Expenses .....	.....	.....	.....	.....
2371	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2372	0310		Special Categories--Purchased Client Services .....	.....	.....	.....	.....
2373	0340		Special Categories--Spinal Cord Injury Program .....	.....	.....	.....	.....
2374	0399		Certifications Forward .....	.....	538.58	.....	.....
			District IV--				
2375	0401		Salaries .....	.....	.....	.....	.....
2376	0403		Other Personal Services .....	.....	.....	.....	.....
2377	0404		Expenses .....	.....	.....	.....	.....
2378	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2379	0410		Special Categories--Purchased Client Services .....	.....	.....	.....	.....
2380	0420		Special Categories--Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2381	0440		Special Categories--Spinal Cord Injury Program .....	.....	.....	.....	.....
2382	0499		Certifications Forward .....	.....	7,941.37	.....	.....
			District V--				
2383	0501		Salaries .....	.....	.....	.....	.....
2384	0503		Other Personal Services .....	.....	.....	.....	.....
2385	0504		Expenses .....	.....	.....	.....	.....
2386	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2387	0510		Special Categories--Purchased Client Services .....	.....	.....	.....	.....
2388	0520		Special Categories--Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2389	0599		Certifications Forward .....	.....	3,717.86	.....	.....
			District VI--				
2390	0601		Salaries .....	.....	.....	.....	.....
2391	0604		Expenses .....	.....	.....	.....	.....
2392	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2393	0610		Special Categories--Purchased Client Services .....	.....	.....	.....	.....
2394	0620		Special Categories--Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2395	0640		Special Categories--Spinal Cord Injury Program .....	.....	.....	.....	.....
2396	0699		Certifications Forward .....	.....	14,277.62	.....	.....
			District VII--				
2397	0701		Salaries .....	.....	.....	.....	.....
2398	0703		Other Personal Services .....	.....	.....	.....	.....
2399	0704		Expenses .....	.....	.....	.....	.....
2400	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2401	0710		Special Categories--Purchased Client Services .....	.....	.....	.....	.....
2402	0720		Special Categories--Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2403	0740		Special Categories--Spinal Cord Injury Program .....	.....	.....	.....	.....
2404	0750		Special Categories--Independent Living Services .....	.....	.....	.....	.....
2405	0799		Certifications Forward .....	.....	1,560.45	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (2,972,961.00)	\$ 35,863.00							35,863.00	2345
(567,230.00)			87.00				87.00	87.00	2346
(12,137.00)									2347
(3,127,308.00)	34,572.00							34,572.00	2348
(328,545.00)									2349
(41,000.00)									2350
(640,031.00)	5,581.00							5,581.00	2351
(111,624.00)									2352
(656,251.78)									2353
209,339.00			209,339.00	172,831.44		172,831.44	36,507.56	36,507.56	2354
29,760.00			29,760.00	21,936.19		21,936.19	7,823.81	7,823.81	2355
823.00			823.00				823.00	823.00	2356
239,990.00			239,990.00	238,459.38		238,459.38	1,530.62	1,530.62	2357
41,000.00			41,000.00	41,000.00		41,000.00			2358
71,166.00			71,166.00	50,092.35		50,092.35	21,073.65	21,073.65	2359
50,175.78			44,693.37	44,693.37		44,693.37			2360
263,703.00			263,703.00	214,825.20		214,825.20	48,877.80	48,877.80	2361
79.00			79.00				79.00	79.00	2362
45,656.00			45,656.00	40,779.21		40,779.21	4,876.79	4,876.79	2363
497.00			497.00	47.45		47.45	449.55	449.55	2364
284,222.00			284,222.00	284,163.16		284,163.16	58.84	58.84	2365
6,740.00			8,740.00	6,361.16		6,361.16	378.84	378.84	2366
49,044.07			37,767.60	37,767.60		37,767.60			2367
203,545.00			203,545.00	189,169.51		189,169.51	34,375.49	34,375.49	2368
426.00			426.00	247.70		247.70	178.30	178.30	2369
48,967.00			48,967.00	40,520.58		40,520.58	8,446.42	8,446.42	2370
1,227.00			1,227.00	553.72		553.72	673.28	673.28	2371
209,092.00			209,092.00	174,929.94		174,929.94	34,162.06	34,162.06	2372
6,956.00			8,956.00	6,955.62		6,955.62	38	38	2373
21,233.74			20,695.18	20,695.16		20,695.16			2374
324,318.00			324,318.00	256,598.90		256,598.90	67,717.10	67,717.10	2375
348.00			348.00	290.57		290.57	57.43	57.43	2376
70,070.00			70,070.00	54,246.67		54,246.67	15,823.33	15,823.33	2377
1,290.00			1,290.00				1,290.00	1,290.00	2378
324,240.00			324,240.00	321,878.03		321,878.03	2,361.97	2,361.97	2379
111,297.00			111,297.00	84,077.37		84,077.37	27,219.63	27,219.63	2380
106,541.00			106,541.00	105,167.73		105,167.73	1,373.27	1,373.27	2381
108,722.54			108,781.17	100,781.17		100,781.17			2382
330,315.00			330,315.00	279,982.59		279,982.59	50,332.41	50,332.41	2383
60.00			60.00				60.00	60.00	2384
55,190.00			55,190.00	40,857.22		40,857.22	14,332.78	14,332.78	2385
778.00			778.00	109.00		109.00	669.00	669.00	2386
422,097.00			422,097.00	414,350.26		414,350.26	7,746.74	7,746.74	2387
62,261.00			62,261.00	49,714.46		49,714.46	12,546.54	12,546.54	2388
57,806.64			54,088.78	54,088.78		54,088.78			2389
284,007.00			284,007.00	240,061.10		240,061.10	43,945.90	43,945.90	2390
46,946.00			46,946.00	46,946.00		46,946.00			2391
1,119.00			1,119.00				1,119.00	1,119.00	2392
251,302.00			251,302.00	250,262.57		250,262.57	1,039.43	1,039.43	2393
43,125.00			43,125.00	26,388.18		26,388.18	16,736.82	16,736.82	2394
189,253.00			189,253.00	187,988.89		187,988.89	1,266.11	1,266.11	2395
101,479.33			87,201.71	87,201.71		87,201.71			2396
329,096.00			329,096.00	279,418.14		279,418.14	49,677.86	49,677.86	2397
4,439.00			4,439.00	3,649.06		3,649.06	789.92	789.92	2398
46,712.00			46,712.00	44,249.35		44,249.35	2,462.65	2,462.65	2399
1,275.00			1,275.00				1,275.00	1,275.00	2400
377,316.00			377,316.00	377,237.43		377,237.43	78.57	78.57	2401
46,261.00			46,261.00	31,621.80		31,621.80	14,639.20	14,639.20	2402
182,136.00			182,136.00	175,179.40		175,179.40	6,956.60	6,956.60	2403
111,624.00			111,624.00	108,366.94		108,366.94	3,257.06	3,257.06	2404
44,204.39			42,643.94	42,643.94		42,643.94			2405

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Depl. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
597			Division of Vocational Rehabilitation Services: (Continued)				
			District VIII--				
2408	0801		Salaries	\$	\$	\$	\$
2407	0803		Other Personal Services .....	.....	.....	.....	.....
2408	0804		Expenses .....	.....	.....	.....	.....
2408	0808		Operating Capital Outlay .....	.....	.....	.....	.....
2410	0810		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2411	0820		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2412	0899		Certifications Forward .....	.....	2,871.38	.....	.....
			District IX--				
2413	0901		Salaries .....	.....	.....	.....	.....
2414	0903		Other Personal Services .....	.....	.....	.....	.....
2415	0904		Expenses .....	.....	.....	.....	.....
2416	0908		Operating Capital Outlay .....	.....	.....	.....	.....
2417	0910		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2418	0920		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2419	0999		Certifications Forward .....	.....	48,523.01	.....	.....
			District X--				
2420	1001		Salaries .....	.....	.....	.....	.....
2421	1004		Expenses .....	.....	.....	.....	.....
2422	1000		Operating Capital Outlay .....	.....	.....	.....	.....
2423	1010		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2424	1099		Certifications Forward .....	.....	3.95	.....	.....
			District XI--				
2425	1101		Salaries .....	.....	.....	.....	.....
2426	1103		Other Personal Services .....	.....	.....	.....	.....
2427	1104		Expenses .....	.....	.....	.....	.....
2428	1106		Operating Capital Outlay .....	.....	.....	.....	.....
2429	1110		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2430	1120		Special Categories—Extended Employment for Developmentally Disabled .....	.....	.....	.....	.....
2431	1140		Special Categories—Spinal Cord Injury Program .....	.....	.....	.....	.....
2432	1199		Certifications Forward .....	.....	15,201.59	.....	.....
2433			Total Division of Vocational Rehabilitation Services	\$ 658,258.04	\$ 109,200.97	\$ 7,876,757.00	\$
598			Division of Economic Services:				
			Disbursement Control--				
2434	0001		Salaries	\$	\$	\$ 28,767,327.00	\$
2435	0803		Other Personal Services .....	.....	.....	211,102.00	.....
2436	0004		Expenses .....	.....	.....	5,503,946.00	.....
2437	0006		Operating Capital Outlay .....	.....	.....	68,871.00	.....
2438	0010		Special Categories—Workers Pilot Program—Duval County .....	.....	.....	.....	100,000.00**
2439	0019		Lump Sum—Aid to Families with Dependent Children Needs Standard Adjustment .....	.....	.....	1,082,588.00	.....
2440	0026		Special Categories—Work Incentive Program—Support Services .....	.....	.....	473,432.00	.....
2441	0029		Lump Sum—Papa Work Program .....	.....	.....	300,000.00	.....
2442	0099		Lump Sum—Aid to Families with Dependent Children Payment Level Adjustment .....	.....	.....	2,831,167.00	.....
2443	0045		Financial Assistance Payments—Foster Home Care Supplement .....	.....	.....	679,704.00	.....
2444	0049		Lump Sum—Food Stamp Photo Identification Cards .....	.....	.....	750,000.00	.....
2445	0055		Financial Assistance Payments—Room and Board with Personal Care Supplement .....	.....	.....	3,152,155.00	.....
2446	0065		Financial Assistance Payments—Personal Care Allowance .....	.....	.....	270,800.00	.....
2447	0075		Financial Assistance Payments—Mandatory Supplemental .....	.....	.....	7,445.00	.....
2448	0095		Financial Assistance Payments—Aid to Families with Dependent Children .....	.....	.....	78,850,834.00	.....
2449	0099		Certifications Forward	2,791,342.07	15.80	.....	.....
			District I--				
2450	0101		Salaries .....	.....	.....	.....	.....
2451	0103		Other Personal Services .....	.....	.....	.....	.....
2452	0104		Expenses .....	.....	.....	.....	.....
2453	0126		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2454	0199		Certifications Forward .....	.....	201.79	.....	.....
			District II--				
2455	0201		Salaries .....	.....	.....	.....	.....
2456	0203		Other Personal Services .....	.....	.....	.....	.....
2457	0204		Expenses .....	.....	.....	.....	.....
2458	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2459	0229		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2460	0299		Certifications Forward .....	.....	196.70	.....	.....

*Authorized by Chapter 82-211, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 248,477.00	\$	\$	\$ 248,477.00	\$ 210,117.35	\$	\$ 210,117.35	\$ 38,359.65	\$ 38,359.85	2406
505.00	505.00	406.06	.....	406.06	98.94	98.94	2407
43,259.00	43,259.00	37,807.39	.....	37,807.39	5,451.61	5,451.61	2408
255.00	255.00	218.40	.....	218.40	36.60	36.60	2409
263,131.00	263,131.00	244,012.16	.....	244,012.16	19,118.84	19,118.84	2410
8,482.00	8,482.00	4,207.88	.....	4,207.88	2,274.32	2,274.32	2411
24,445.22	21,774.84	21,774.94	.....	21,774.84	.....	.....	2412
211,487.00	211,487.00	201,654.02	.....	201,654.02	9,832.98	9,832.98	2413
1,598.00	1,598.00	1,498.82	.....	1,498.82	101.38	101.38	2414
37,243.00	37,243.00	35,767.89	.....	35,767.89	1,475.11	1,475.11	2415
1,269.00	1,269.00	119.00	.....	119.00	1,150.00	1,150.00	2418
189,594.00	189,594.00	189,061.89	.....	189,061.89	532.31	532.31	2417
14,330.00	14,330.00	8,723.28	.....	8,723.28	4,606.72	4,606.72	2418
78,301.20	29,778.19	28,778.19	.....	29,778.19	.....	.....	2419
247,512.00	247,512.00	210,981.41	.....	210,981.41	36,550.59	36,550.59	2420
84,371.00	84,371.00	54,795.88	.....	54,795.88	9,575.12	9,575.12	2421
878.00	878.00	882.40	.....	882.40	15.60	15.60	2422
218,878.00	216,878.00	216,757.20	.....	216,757.20	120.80	120.80	2423
15,757.28	15,753.33	15,753.33	.....	15,753.33	.....	.....	2424
477,144.00	477,144.00	413,964.19	.....	413,964.19	63,179.81	63,179.81	2425
54.00	54.00	.....	.....	54.00	54.00	54.00	2428
82,723.00	82,723.00	82,393.04	.....	82,393.04	329.96	329.96	2427
2,828.00	2,926.00	790.78	.....	790.78	2,135.22	2,135.22	2428
404,385.00	404,385.00	403,109.98	.....	403,109.98	1,275.02	1,275.02	2429
44,789.00	44,789.00	31,598.80	.....	31,598.80	13,190.20	13,190.20	2430
77,238.00	77,239.00	76,230.98	.....	76,230.98	1,008.02	1,008.02	2431
109,080.57	93,878.88	93,878.88	.....	93,878.88	.....	.....	2432
\$ 204,077.00	\$ 75,818.00	\$	\$ 8,564,075.07	\$ 7,798,425.56	\$	\$ 7,798,425.56	\$ 755,649.51	\$ 831,485.51	2433
\$ (28,417,985.00)	\$ 341,014.00	\$	\$ 8,328.00	\$	\$	\$ 8,328.00	\$ 349,342.00	\$ 349,342.00	2434
4,898.00	216,000.00	.....	.....	216,000.00	216,000.00	216,000.00	2435
(4,948,806.00)	554,000.00	.....	540.00	.....	.....	540.00	555,140.00	555,140.00	2436
(14,871.00)	54,200.00	.....	.....	.....	.....	.....	54,200.00	54,200.00	2437
(100,000.00)	2438
(1,082,568.00)	2439
(368,414.00)	105,018.00	.....	.....	.....	.....	.....	105,018.00	105,018.00	2440
(300,000.00)	2441
(2,831,167.00)	2442
(648,384.00)	33,320.00	.....	.....	.....	.....	.....	33,320.00	33,320.00	2443
(750,000.00)	2444
(2,772,452.00)	379,703.00	.....	.....	.....	.....	.....	379,703.00	379,703.00	2445
(270,600.00)	2448
(3,080.00)	4,365.00	.....	.....	.....	.....	.....	4,365.00	4,365.00	2447
(78,850,834.00)	2446
(2,781,328.47)	2448
1,574,977.00	1,574,877.00	1,498,581.11	.....	1,498,581.11	76,395.89	76,395.89	2450
8,858.00	8,858.00	8,814.81	.....	8,814.91	241.09	241.09	2451
280,319.00	280,319.00	275,233.29	.....	275,233.29	5,085.71	5,085.71	2452
16,407.00	16,407.00	9,418.78	.....	9,418.78	6,987.22	6,987.22	2453
82,845.14	82,443.35	82,443.35	.....	82,443.35	.....	.....	2454
2,006,749.00	2,006,749.00	1,935,212.32	.....	1,935,212.32	71,536.68	71,536.68	2455
12,218.00	12,219.00	11,877.54	.....	11,877.54	541.46	541.46	2456
330,168.00	330,166.00	316,450.29	.....	316,450.29	13,715.71	13,715.71	2457
120.00	120.00	118.36	.....	119.38	64	64	2458
25,846.00	25,848.00	22,948.47	.....	22,948.47	2,897.53	2,897.53	2459
78,770.03	78,573.33	78,573.33	.....	76,573.33	.....	.....	2460

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No	Accl No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
598			Division of Economic Services: (Continued)				
			District III—				
2461	0301		Salaries	\$	\$	\$	\$
2462	0303		Other Personal Services .....	.....	.....	.....	.....
2463	0304		Expenses .....	.....	.....	.....	.....
2464	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2465	0399		Certifications Forward .....	.....	968.53	.....	.....
			District IV—				
2466	0401		Salaries .....	.....	.....	.....	.....
2467	0403		Other Personal Services .....	.....	.....	.....	.....
2468	0404		Expenses .....	.....	.....	.....	.....
2469	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2470	0428		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2471	0499		Certifications Forward .....	.....	800.53	.....	.....
			District V—				
2472	0501		Salaries .....	.....	.....	.....	.....
2473	0503		Other Personal Services .....	.....	.....	.....	.....
2474	0504		Expenses .....	.....	.....	.....	.....
2475	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2476	0528		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2477	0599		Certifications Forward .....	.....	480.55	.....	.....
			District VI—				
2478	0601		Salaries .....	.....	.....	.....	.....
2479	0603		Other Personal Services .....	.....	.....	.....	.....
2480	0604		Expenses .....	.....	.....	.....	.....
2481	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2482	0626		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2483	0699		Certifications Forward .....	.....	994.88	.....	.....
			District VII—				
2484	0701		Salaries .....	.....	.....	.....	.....
2485	0703		Other Personal Services .....	.....	.....	.....	.....
2486	0704		Expenses .....	.....	.....	.....	.....
2487	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2488	0725		Financial Assistance Payments—Supportive Work Assistance Program Wage Pool .....	.....	.....	.....	.....
2489	0726		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2490	0799		Certifications Forward .....	.....	467.82	.....	.....
			District VIII—				
2491	0801		Salaries .....	.....	.....	.....	.....
2492	0803		Other Personal Services .....	.....	.....	.....	.....
2493	0804		Expenses .....	.....	.....	.....	.....
2494	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2495	0899		Certifications Forward .....	.....	363.89	.....	.....
			District IX—				
2496	0901		Salaries .....	.....	.....	.....	.....
2497	0903		Other Personal Services .....	.....	.....	.....	.....
2498	0904		Expenses .....	.....	.....	.....	.....
2499	0999		Certifications Forward .....	.....	30.93	.....	.....
			District X—				
2500	1001		Salaries .....	.....	.....	.....	.....
2501	1003		Other Personal Services .....	.....	.....	.....	.....
2502	1004		Expenses .....	.....	.....	.....	.....
2503	1006		Operating Capital Outlay .....	.....	.....	.....	.....
2504	1028		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2505	1099		Certifications Forward .....	.....	.20	.....	.....
			District XI—				
2506	1101		Salaries .....	.....	.....	.....	.....
2507	1103		Other Personal Services .....	.....	.....	.....	.....
2508	1104		Expenses .....	.....	.....	.....	.....
2509	1126		Special Categories—Work Incentive Program—Support Services .....	.....	.....	.....	.....
2510	1199		Certifications Forward .....	.....	479.63	.....	.....
			District XII—				
2511	1245		Financial Assistance Payments—Foster Home Care Supplement .....	.....	.....	.....	.....
2512	1255		Financial Assistance Payments—Room and Board with Personal Care .....	.....	.....	.....	.....
2513	1265		Financial Assistance Payments—Personal Care Allowance .....	.....	.....	.....	.....
2514	1295		Financial Assistance Payments—Aid to Families with Dependent Children .....	.....	.....	.....	.....
2515	1299		Certifications Forward .....	.....	.....	.....	.....
2516			Total Division of Economic Services	\$ 2,791,342.07	\$ 4,979.35	\$ 122,949,151.00	\$ 100,000.00

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 00, 1983	Line No.
				Regular	Transfers	Total			
\$ 2,549,536.00			\$ 2,549,536.00	\$ 2,450,879.27		\$ 2,450,879.27	\$ 98,656.73	\$ 98,656.73	2461
11,591.00			11,591.00	8,162.32		8,162.32	3,428.66	3,428.66	2462
517,415.00			517,415.00	517,343.59		517,343.59	71.41	71.41	2483
308.00			308.00				308.00	308.00	2464
101,323.33			100,356.80	100,356.80		100,356.80			2465
3,624,944.00			3,624,944.00	3,492,857.38		3,492,857.38	132,086.62	132,086.62	2466
30,221.00			30,221.00	29,929.85		29,929.85	291.15	291.15	2467
710,049.00			710,049.00	703,932.35		703,932.35	8,116.65	8,116.65	2488
356.00			356.00	193.89		193.89	162.11	162.11	2469
42,400.00			42,400.00	40,447.29		40,447.29	1,952.71	1,952.71	2470
139,874.97			139,074.44	139,074.44		139,074.44			2471
2,041,657.00			2,041,657.00	2,010,536.22		2,010,536.22	31,120.78	31,120.78	2472
15,284.00			15,284.00	9,034.96		9,034.96	8,249.04	8,249.04	2473
342,209.00			342,209.00	325,112.66		325,112.66	17,096.14	17,096.14	2474
211.00			211.00				211.00	211.00	2475
38,139.00			38,139.00	19,389.20		19,389.20	18,749.80	18,749.80	2476
81,424.29			66,963.64	66,963.64		66,963.64			2477
2,612,174.00			2,612,174.00	2,588,298.56		2,588,298.56	25,875.44	25,875.44	2478
91,335.00			91,335.00	33,902.44		33,902.44	57,432.56	57,432.56	2479
439,052.00			439,052.00	432,716.30		432,716.30	6,335.70	6,335.70	2480
98.00			98.00				98.00	98.00	2481
48,549.00			46,549.00	37,916.17		37,916.17	8,632.83	8,632.83	2482
103,775.52			102,780.54	102,780.54		102,780.54			2483
2,725,142.00			2,725,142.00	2,650,379.81		2,650,379.81	74,762.39	74,762.39	2484
94,562.00			94,562.00	74,262.19		74,262.19	20,299.81	20,299.81	2485
538,731.00			535,731.00	504,363.34		504,363.34	32,367.66	32,367.66	2486
99.00			99.00				99.00	99.00	2487
1,942.00			1,942.00	1,459.70		1,459.70	482.30	482.30	2488
50,912.00			50,912.00	45,583.81		45,583.81	5,328.19	5,328.19	2489
120,884.94			120,427.02	120,427.02		120,427.02			2490
2,464,615.00			2,464,615.00	2,408,957.98		2,408,957.98	55,657.02	55,657.02	2491
14,233.00			14,233.00	12,439.63		12,439.63	1,793.37	1,793.37	2492
512,195.00			512,195.00	512,110.93		512,110.93	84.07	84.07	2493
5,151.00			5,151.00	2,877.70		2,877.70	2,273.30	2,273.30	2494
109,374.59			109,010.70	109,010.70		109,010.70			2495
1,966,890.00			1,966,890.00	1,899,314.00		1,899,314.00	67,576.00	67,576.00	2496
35,784.00			35,784.00	31,258.64		31,258.64	4,525.36	4,525.36	2497
409,203.00			409,203.00	394,523.34		394,523.34	14,679.66	14,679.66	2498
75,428.38			75,397.45	75,397.45		75,397.45			2499
1,686,599.00			1,686,599.00	1,653,354.87		1,653,354.87	33,244.13	33,244.13	2500
15,635.00			15,635.00	13,719.77		13,719.77	1,915.23	1,915.23	2501
375,988.00			375,988.00	373,031.77		373,031.77	2,954.23	2,954.23	2502
396.00			396.00	396.60		396.60	26.40	26.40	2503
22,099.00			22,099.00	17,399.99		17,399.99	4,699.01	4,699.01	2504
82,502.82			82,502.82	82,502.62		82,502.62			2505
6,233,428.00			6,233,428.00	6,009,633.32		6,009,633.32	193,794.68	193,794.68	2506
131,957.00			131,957.00	112,303.02		112,303.02	19,653.98	19,653.98	2507
1,217,654.00			1,217,654.00	1,207,654.17		1,207,654.17	9,999.83	9,999.83	2508
40,291.00			40,291.00	7,222.00		7,222.00	33,069.00	33,069.00	2509
330,655.46			330,175.83	330,175.83		330,175.83			2510
635,328.00			635,328.00	626,393.37		626,393.37	8,934.63	8,934.63	2511
2,772,452.00			2,772,452.00	2,759,132.83		2,759,132.83	13,319.17	13,319.17	2512
261,568.00			261,568.00	250,742.59		250,742.59	10,825.41	10,825.41	2513
83,288,841.00			83,288,841.00	83,288,841.00		83,288,841.00			2514
1,506,857.00			1,506,857.00	1,506,857.00		1,506,857.00			2515
\$ 1,514,917.00	\$ 1,472,220.00		\$ 125,878,210.72	\$ 124,448,601.81		\$ 124,448,601.81	\$ 1,428,609.11	\$ 2,901,829.11	2516

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services:				
			Disbursement Control—				
2517	0001		Salaries	\$	\$	\$ 3,610,002.00	\$
2518	0003		Other Personal Services .....	.....	.....	60,980.00	.....
2519	0004		Expenses .....	.....	.....	2,120,745.00	.....
2520	0006		Operating Capital Outlay .....	.....	.....	14,127.00	.....
2521	0009		Lump Sum—Regional Diabetes Centers .....	.....	.....	955,035.00	.....
2522	0010		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	38,525,653.00	.....
2525	0020		Special Categories—Purchased Client Services .....	.....	.....	250,000.00	.....
2524	0030		Special Categories—Kidney Disease Program .....	.....	.....	547,745.00	.....
2525	0033		Special Categories—Kidney Disease Prevention .....	.....	.....	68,464.00	.....
2526	0034		Aid to Local Governments—School Health Services .....	.....	.....	3,985,944.00	.....
2527	0037		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	1,825,870.00	.....
2528	0070		Special Categories—Drugs, Vaccines and Other Biologicals .....	.....	.....	2,559,754.00	.....
2529	0096		Certifications Forward—Aid to Local Governments	92,068.90	.....	.....	.....
2530	0099		Certifications Forward	750,672.51	.....	.....	.....
			District I—				
2531	0101		Salaries .....	.....	.....	.....	.....
2532	0104		Expenses .....	.....	.....	.....	.....
2533	0110		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2534	0134		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2535	0137		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2536	0196		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2537	0199		Certifications Forward .....	.....	34.50	.....	.....
			District II—				
2538	0201		Salaries .....	.....	.....	.....	.....
2539	0204		Expenses .....	.....	.....	.....	.....
2540	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2541	0210		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2542	0234		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2543	0237		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2544	0299		Certifications Forward .....	.....	6,526.21	.....	.....
			District III—				
2545	0301		Salaries .....	.....	.....	.....	.....
2546	0303		Other Personal Services .....	.....	.....	.....	.....
2547	0304		Expenses .....	.....	.....	.....	.....
2548	0310		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2549	0334		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2550	0337		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2551	0339		Special Categories—Chronic Disease Control Program .....	.....	.....	.....	.....
2552	0396		Special Categories—Aid to Local Governments .....	.....	84	.....	.....
2553	0399		Certifications Forward .....	.....	472.00	.....	.....
			District IV—				
2554	0401		Salaries .....	.....	.....	.....	.....
2555	0403		Other Personal Services .....	.....	.....	.....	.....
2556	0404		Expenses .....	.....	.....	.....	.....
2557	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2558	0410		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2559	0420		Special Categories—Purchased Client Services .....	.....	.....	.....	.....
2560	0434		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2561	0437		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2562	0499		Certifications Forward .....	.....	2,659.77	.....	.....
			District V—				
2563	0501		Salaries .....	.....	.....	.....	.....
2564	0504		Expenses .....	.....	.....	.....	.....
2565	0510		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2566	0534		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2567	0537		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2568	0596		Certifications Forward—Aid to Local Governments .....	.....	18	.....	.....
2569	0599		Certifications Forward .....	.....	.....	.....	.....
			District VI—				
2570	0601		Salaries .....	.....	.....	.....	.....
2571	0604		Expenses .....	.....	.....	.....	.....
2572	0610		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2573	0634		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2574	0637		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2575	0696		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2576	0699		Certifications Forward .....	.....	162.32	.....	.....
			District VII—				
2577	0701		Salaries .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ (3,510,020.00)	\$ 99,992.00							\$ 99,982.00	2517
(55,990.00)			5,000.00				5,000.00	5,000.00	2518
(2,120,745.00)									2519
(14,127.00)									2520
(955,035.00)									2521
(35,140,327.00)	1,383,326.00							1,383,326.00	2522
(250,000.00)									2523
(541,380.00)	6,355.00							6,355.00	2524
(68,464.00)									2525
(3,587,350.00)	398,594.00							398,594.00	2526
(1,625,879.00)									2527
(2,537,889.00)	21,885.00							21,885.00	2528
(82,066.90)									2529
(750,872.51)									2530
140,786.00			140,786.00	134,886.10		134,886.10	5,799.90	5,799.90	2531
94,700.00			94,700.00	86,346.66		86,346.66	8,353.34	8,353.34	2532
2,263,854.00			2,263,854.00	2,263,854.00		2,263,854.00			2533
220,071.00			220,071.00	220,071.00		220,071.00			2534
109,401.00			109,401.00	40,083.81		40,083.81	69,317.19	69,317.19	2535
2,100.00			2,100.00	2,100.00		2,100.00			2536
4,380.73			4,326.23	4,326.23		4,326.23			2537
212,773.00			212,773.00	202,808.89		202,808.89	9,964.11	9,964.11	2538
91,917.00			91,917.00	82,753.18		82,753.18	9,163.82	9,163.82	2539
4,000.00			4,000.00				4,000.00	4,000.00	2540
2,464,712.00			2,464,712.00	2,464,712.00		2,464,712.00			2541
255,234.00			255,234.00	255,234.00		255,234.00			2542
183,000.00			183,000.00	182,999.50		182,999.50	.50	.50	2543
19,055.72			12,529.51	12,529.51		12,529.51			2544
96,277.00			96,277.00	92,317.14		92,317.14	3,959.86	3,959.86	2545
81,312.00			81,312.00	61,149.00		61,149.00	20,163.00	20,163.00	2546
414,884.00			414,884.00	372,101.39		372,101.39	42,592.61	42,592.61	2547
3,292,702.00			3,292,702.00	3,292,702.00		3,292,702.00			2548
335,110.00			335,110.00	335,110.00		335,110.00			2549
202,744.00			202,744.00	191,788.90		191,788.90	10,955.10	10,955.10	2550
33,553.00			33,553.00	25,862.69		25,862.69	7,890.31	7,890.31	2551
13,883.00			13,882.16	13,882.16		13,882.16			2552
10,177.14			9,705.14	9,705.14		9,705.14			2553
1,796,457.00			1,796,457.00	1,726,786.10		1,726,786.10	69,670.90	69,670.90	2554
27,000.00			27,000.00	19,532.11		19,532.11	7,467.89	7,467.89	2555
627,661.00			627,661.00	578,006.15		578,006.15	49,654.85	49,654.85	2556
5,796.00			5,796.00	870.00		870.00	4,926.00	4,926.00	2557
4,338,990.00			4,338,990.00	4,338,990.00		4,338,990.00			2558
253,000.00			253,000.00	247,636.71		247,636.71	5,363.29	5,363.29	2559
434,164.00			434,164.00	434,164.00		434,164.00			2560
137,000.00			137,000.00	137,000.00		137,000.00			2561
87,401.84			64,542.17	64,542.17		64,542.17			2562
124,775.00			124,775.00	119,475.48		119,475.48	5,299.52	5,299.52	2563
30,500.00			30,500.00	28,030.82		28,030.82	4,469.18	4,469.18	2564
3,461,278.00			3,461,278.00	3,461,278.00		3,461,278.00			2565
250,063.00			250,063.00	203,374.83		203,374.83	46,688.17	46,688.17	2566
163,586.00			163,586.00	128,868.03		128,868.03	34,717.97	34,717.97	2567
81,140.88			81,140.70	81,140.70		81,140.70			2568
4,453.81			4,453.81	4,453.81		4,453.81			2569
337,340.00			337,340.00	321,289.49		321,289.49	16,050.51	16,050.51	2570
52,913.00			52,913.00	31,741.81		31,741.81	21,171.39	21,171.39	2571
3,499,482.00			3,499,482.00	3,499,482.00		3,499,482.00			2572
291,583.00			291,583.00	291,583.00		291,583.00			2573
139,388.00			139,388.00	73,281.32		73,281.32	66,106.68	66,106.68	2574
13,649.02			13,649.02	13,649.02		13,649.02			2575
5,558.97			5,398.65	5,398.65		5,398.65			2576
199,838.00			199,838.00	191,821.44		191,821.44	7,816.56	7,816.56	2577

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
590-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
599			Division of Health Services: (Continued)				
			District VII—(Continued)				
2578	0704		Expenses	\$	\$	\$	\$
2579	0710		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2580	0734		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2581	0737		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2582	0796		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2583	0799		Certifications Forward .....	.....	658.00	.....	.....
			District VIII—				
2584	0801		Salaries .....	.....	.....	.....	.....
2585	0804		Expenses .....	.....	.....	.....	.....
2586	0810		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2587	0834		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2588	0837		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2589	0899		Certifications Forward .....	.....	839.42	.....	.....
			District IX—				
2590	0901		Salaries .....	.....	.....	.....	.....
2591	0903		Other Personal Services .....	.....	.....	.....	.....
2592	0904		Expenses .....	.....	.....	.....	.....
2593	0910		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2594	0934		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2595	0937		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2596	0939		Special Categories—Chronic Disease Control Program .....	.....	.....	.....	.....
2597	0999		Certifications Forward .....	.....	6,518.39	.....	.....
			District X—				
2598	1001		Salaries .....	.....	.....	.....	.....
2599	1004		Expenses .....	.....	.....	.....	.....
2600	1010		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2601	1034		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2602	1037		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2603	1099		Certifications Forward .....	.....	626.54	.....	.....
			District XI—				
2604	1101		Salaries .....	.....	.....	.....	.....
2605	1104		Expenses .....	.....	.....	.....	.....
2606	1110		Aid to Local Governments—Contribution to County Health Units .....	.....	.....	.....	.....
2607	1134		Aid to Local Governments—School Health Services .....	.....	.....	.....	.....
2608	1137		Aid to Local Governments—Improved Pregnancy Outcome Program .....	.....	.....	.....	.....
2609	1199		Certifications Forward .....	.....	335.93	.....	.....
			District XII—				
2610	1203		Other Personal Services .....	.....	.....	.....	.....
2611	1204		Expenses .....	.....	.....	.....	.....
2612	1206		Operating Capital Outlay .....	.....	.....	.....	.....
2613	1209		Lump Sum—Regional Diabetes Centers .....	.....	.....	.....	.....
2614	1230		Special Categories—Kidney Disease Prevention .....	.....	.....	.....	.....
2615	1233		Aid to Local Governments—Kidney Disease Prevention .....	.....	.....	.....	.....
2616	1239		Special Categories—Chronic Disease Control Program .....	.....	.....	.....	.....
2617	1270		Special Categories—Drugs, Vaccines and Other Biologicals .....	.....	.....	.....	.....
2618	1296		Certifications Forward—Aid to Local Governments .....	.....	.....	.....	.....
2619	1299		Certifications Forward .....	.....	6,504.39	.....	.....
			Tuberculosis Hospital—Disbursement Control—				
2620	2001		Salaries .....	.....	.....	2,316,405.00	.....
2621	2003		Other Personal Services .....	.....	.....	20,593.00	.....
2622	2004		Expenses .....	.....	.....	997,240.00	.....
2623	2006		Operating Capital Outlay .....	.....	.....	20,474.00	.....
2624	2007		Food Products .....	.....	.....	112,138.00	.....
2625	2099		Certifications Forward	135,732.53	.....	.....	.....
			Tuberculosis Hospital—A. G. Holley—				
2626	2101		Salaries .....	.....	.....	.....	.....
2627	2103		Other Personal Services .....	.....	.....	.....	.....
2628	2104		Expenses .....	.....	.....	.....	.....
2629	2106		Operating Capital Outlay .....	.....	.....	.....	.....
2630	2107		Food Products .....	.....	.....	.....	.....
2631	2199		Certifications Forward .....	.....	2.50	.....	.....
2632			Total Division of Health Services	\$ 978,471.94	\$ 25,540.99	\$ 55,989,178.00	\$
600			Office of the Secretary:				
2633	0101		Salaries	\$	\$	1,533,221.00	\$
2634	0103		Other Personal Services .....	.....	.....	37,154.00	.....
2635	0104		Expenses .....	.....	.....	347,234.00	.....
2636	0106		Operating Capital Outlay .....	.....	.....	6,713.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1963	Line No
				Regular	Transfers	Total			
\$ 66,900 00	\$	\$	\$ 66,900 00	\$ 50,919 46	\$	\$ 50,919 46	\$ 15,980 54	\$ 15,980 54	2578
3,770,569 00	3,770,569 00	3,770,569 00	.....	3,770,569 00	.....	.....	2579
405,046 00	405,046 00	405,046 00	.....	405,046 00	.....	.....	2580
103,542 00	103,542 00	103,542 00	.....	103,542 00	.....	.....	2581
576 00	576 00	576 00	.....	576 00	.....	.....	2582
9,337 25	6,679 25	6,679 25	.....	6,679 25	.....	.....	2583
527,938 00	527,938 00	452,505 72	.....	452,505 72	75,432 26	75,432 26	2584
214,314 00	214,314 00	207,806 44	.....	207,806 44	6,507 56	6,507 56	2585
5,496,062 00	5,496,062 00	5,496,062 00	.....	5,496,062 00	.....	.....	2586
383,226 00	383,226 00	383,226 00	.....	383,226 00	.....	.....	2587
38,900 00	38,900 00	18,275 06	.....	18,275 06	20,324 94	20,324 94	2588
10,854 03	10,114 61	10,114 61	.....	10,114 61	.....	.....	2589
319,659 00	319,659 00	304,549 00	.....	304,549 00	15,110 00	15,110 00	2590
20,960 00	20,960 00	19,367 67	.....	19,367 67	1,612 13	1,612 13	2591
85,138 00	85,138 00	76,694 74	.....	76,694 74	8,443 26	8,443 26	2592
4,227,209 00	4,227,209 00	4,227,209 00	.....	4,227,209 00	.....	.....	2593
240,353 00	240,353 00	.....	240,353 00	240,353 00	.....	.....	2594
190,599 00	190,599 00	.....	74,498 01	74,498 01	116,100 99	116,100 99	2595
60,096 00	60,096 00	43,016 13	.....	43,016 13	17,079 87	17,079 87	2596
15,686 62	9,370 43	9,370 43	.....	9,370 43	.....	.....	2597
143,573 00	143,573 00	130,699 38	.....	130,699 38	12,873 62	12,873 62	2598
22,200 00	22,200 00	19,349 96	.....	19,349 96	2,850 04	2,850 04	2599
3,234,501 00	3,234,501 00	3,234,501 00	.....	3,234,501 00	.....	.....	2600
278,230 00	278,230 00	278,230 00	.....	278,230 00	.....	.....	2601
150,000 00	150,000 00	150,000 00	.....	150,000 00	.....	.....	2602
5,436 36	4,809 82	4,809 82	.....	4,809 82	.....	.....	2603
239,068 00	239,068 00	231,148 01	.....	231,148 01	7,919 99	7,919 99	2604
196,278 00	196,278 00	188,034 33	.....	188,034 33	8,243 67	8,243 67	2605
5,260,457 00	5,260,457 00	5,260,457 00	.....	5,260,457 00	.....	.....	2606
494,270 00	494,270 00	130,901 00	.....	130,901 00	363,369 00	363,369 00	2607
116,619 00	116,619 00	68,539 20	.....	68,539 20	48,079 80	48,079 80	2608
9,090 47	8,754 54	8,754 54	.....	8,754 54	.....	.....	2609
10,000 00	10,000 00	7,687 00	.....	7,687 00	2,313 00	2,313 00	2610
248,844 00	248,844 00	208,959 51	.....	208,959 51	39,884 49	39,884 49	2611
4,329 00	4,329 00	1,381 96	.....	1,381 96	2,947 04	2,947 04	2612
955,035 00	955,035 00	749,255 30	.....	749,255 30	205,779 70	205,779 70	2613
541,390 00	541,390 00	418,128 36	.....	418,128 36	123,261 64	123,261 64	2614
68,464 00	68,464 00	52,774 27	.....	52,774 27	15,689 73	15,689 73	2615
93,351 00	93,351 00	56,894 89	.....	56,894 89	36,456 11	36,456 11	2616
2,537,869 00	2,537,869 00	2,297,672 76	.....	2,297,672 76	240,196 24	240,196 24	2617
518 00	518 00	518 00	.....	518 00	.....	.....	2618
588,957 27	582,452 88	582,452 88	.....	582,452 88	.....	.....	2619
(2,226 239 00)	90,166 00	.....	.....	.....	.....	.....	.....	90,166 00	2620
(20,593 00)	2621
(997 240 00)	2622
(20 474 00)	2623
(112 138 00)	2624
(135 732 53)	2625
2,498,613 00	2,498,613 00	2,389,435 09	.....	2,389,435 09	109,177 91	109,177 81	2626
20,593 00	20,593 00	16,052 78	.....	16,052 78	4,540 22	4,540 22	2627
999,991 00	999,991 00	957,722 60	.....	957,722 60	42,268 40	42,268 40	2628
20,474 00	20,474 00	11,071 62	.....	11,071 62	9,402 38	9,402 38	2629
77 138 00	77,138 00	72,201 45	.....	72,201 45	4,936 55	4,936 55	2630
135 732 53	135,730 03	135,730 03	.....	135,730 03	.....	.....	2631
\$ 7,045,104 00	\$ 2,000,308 00	\$	\$ 81,886,904 85	\$ 59,576,706 19	\$ 314,851 01	\$ 59,893,559 20	\$ 2,093,346 75	\$ 4,093,653 75	2632
\$ 322,565 00	\$ 44,963 00	\$	\$ 1,610,843 00	\$ 1,735,474 25	\$	\$ 1,735,474 25	\$ 75,368 75	\$ 120,331 75	2633
43,950 00	61,104 00	74,603 78	.....	74,603 78	6,500 22	6,500 22	2634
15,041 00	382,275 00	323,351 03	.....	323,351 03	38,823 87	38,823 87	2635
12 226 00	16,938 00	11,997 81	.....	11,997 81	6,940 19	6,940 19	2636

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div. No.	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
580-603			DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES (Continued)				
600			Office of the Secretary: (Continued)				
2637	0123		Special Categories—Statewide Human Rights Advocacy Committee	\$	\$	\$ 44,004 00	\$
2638	0143		Special Categories—Departmental Staff Development and Training .....	.....	.....	.....	.....
2639	0199		Certifications Forward	142,294 86	.....	.....	.....
2640			Total Office of the Secretary	\$ 142,294 86	\$	\$ 1,968,326 00	\$
601			Office of the Assistant Secretary for Administrative Services:				
2641	0101		Salaries	\$	\$	\$ 8,317,476 00	\$
2642	0103		Other Personal Services .....	.....	.....	63,155 00	.....
2643	0104		Expenses .....	.....	.....	2,365,338 00	.....
2644	0106		Operating Capital Outlay .....	.....	.....	101,609 00	.....
2645	0110		Special Categories—State Institutional Claims .....	.....	.....	5,000 00	.....
2646	0120		Special Categories—Contract Nursing Home Audit Program .....	.....	.....	504,000 00	.....
2647	0139		Lump Sum—Departmental Staff Development and Training .....	.....	.....	1,500,000 00	.....
2648	0140		Special Categories—Acquisition of Motor Vehicles .....	.....	.....	501,282 00	.....
2649	0143		Special Categories—Departmental Staff Development and Training .....	.....	.....	.....	.....
2650	0160		Special Categories—Space Allocation Study—Winewood Complex .....	.....	.....	40,000 00	.....
2651	0170		Special Categories—University Education and Training .....	.....	.....	585,349 00	.....
2652	0191		Data Processing Services .....	.....	.....	763,683 00	.....
2653	0199		Certifications Forward	1,034,496 27	13,599 30	.....	.....
2654			Total Office of the Assistant Secretary for Administrative Services	\$ 1,034,496 27	\$ 13,599 30	\$ 14,756,292 00	\$
602			Office of the Assistant Secretary for Program Planning and Development:				
2655	0101		Salaries	\$	\$	\$ 8,960,278 00	\$
2656	0103		Other Personal Services .....	.....	.....	325,283 00	.....
2657	0104		Expenses .....	.....	.....	2,682,936 00	.....
2658	0106		Operating Capital Outlay .....	.....	.....	62,627 00	.....
2659	0120		Special Categories—Medicaid Peer Review .....	.....	.....	81,574 00	.....
2660	0130		Special Categories—Hospital Reimbursement .....	.....	.....	472,500 00	.....
2661	0139		Special Categories—Chronic Disease Control Project .....	.....	.....	187,000 00	.....
2662	0143		Special Categories—Departmental Staff Development and Training .....	.....	.....	.....	.....
2663	0160		Special Categories—Controlled Substance Therapeutic Research Program .....	.....	.....	53,100 00	.....
2664	0169		Special Categories—Health Manpower Clearinghouse .....	.....	.....	40,000 00	.....
2665	0170		Special Categories—Florida Occupational Information System .....	.....	.....	10,000 00	.....
2666	0180		Special Categories—Drug Abuse Indicator System .....	.....	.....	90,000 00	.....
2667	0190		Special Categories—Emergency Medical Services—Planning and Development Contract .....	.....	.....	75,000 00	.....
2668	0191		Data Processing Services .....	.....	.....	4,634,669 00	.....
2669	0199		Certifications Forward	991,035 69	121,705 45	.....	.....
2670			Total Office of the Assistant Secretary for Program Planning and Development	\$ 991,035 69	\$ 121,705 45	\$ 17,674,967 00	\$
603			Office of the Assistant Secretary for Operations:				
2671	0101		Salaries	\$	\$	\$ 10,686,710 00	\$
2672	0103		Other Personal Services .....	.....	.....	85,529 00	.....
2673	0104		Expenses .....	.....	.....	3,678,893 00	.....
2674	0106		Operating Capital Outlay .....	.....	.....	269,016 00	.....
2675	0110		Special Categories—Purchase of Services—Child Support Services .....	.....	.....	692,284 00	.....
2676	0119		Lump Sum—Single Intake and Child Abuse Registry Information System .....	.....	.....	18,750 00	.....
2677	0120		Special Categories—Information and Referral Pilot Program .....	.....	.....	59,256 00	.....
2678	0129		Lump Sum—For Transfer to the Low-Level Radioactive Waste Trust Fund .....	.....	.....	.....	132,200 00 ⁹
2679	0130		Aid to Local Governments—Mosquito Control Program .....	.....	.....	2,993,712 00	.....
2680	0143		Special Categories—Departmental Staff Development and Training .....	.....	.....	.....	.....
2681	0191		Data Processing Services .....	.....	.....	577,951 00	.....
2682	0199		Certifications Forward	288,119 23	107 10	.....	.....
2683			Total Office of the Assistant Secretary for Operations	\$ 288,119 23	\$ 107 10	\$ 19,062,101 00	\$ 132,200 00
2684			TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 96,658,752 39	\$ 7,743,097 22	\$ 1,026,677,541 00	\$ 257,200 00

*Authorized by Chapter 82-186, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 82,500.00			\$ 44,004.00	\$ 42,386.88		\$ 42,386.88	\$ 1,617.12	\$ 1,617.12	2837
			82,500.00	34,832.92		34,832.92	47,667.06	47,667.06	2638
			142,294.66	142,294.66		142,294.66			2839
\$ 476,301.00	\$ 44,963.00		\$ 2,541,958.66	2,364,941.33		\$ 2,364,941.33	\$ 177,017.33	\$ 221,980.33	2840
\$ 759,623.00	\$ 233,518.00		\$ 8,843,581.00	\$ 8,676,015.36		\$ 8,676,015.36	\$ 167,565.64	\$ 401,083.64	2641
83,729.00			146,884.00	101,500.75		101,500.75	45,383.25	45,383.25	2642
(243,825.00)			2,121,513.00	2,106,013.04		2,106,013.04	15,499.96	15,499.96	2643
31,483.00			132,492.00	72,254.16		72,254.16	60,237.84	60,237.84	2644
10,000.00			15,000.00	14,585.74		14,585.74	414.26	414.26	2645
			504,000.00	104,096.75		104,096.75	399,903.25	399,903.25	2646
(1,500,000.00)									2647
			501,282.00	488,699.51		488,699.51	12,582.49	12,582.49	2648
207,961.00			207,961.00	144,672.96		144,672.96	63,288.04	63,288.04	2649
			40,000.00	30,556.49		30,556.49	9,443.51	9,443.51	2650
			595,349.00	191,495.68		191,495.68	403,853.32	403,853.32	2651
206,196.00			968,879.00	968,879.00		968,879.00			2652
			1,020,896.97	1,020,896.97		1,020,896.97			2653
\$ (445,833.00)	\$ 233,518.00		\$ 15,097,637.97	\$ 13,819,666.41		\$ 13,819,666.41	\$ 1,178,171.56	\$ 1,411,689.56	2654
\$ 1,153,406.00	\$ 167,870.00		\$ 9,945,814.00	\$ 9,558,195.02		\$ 9,558,195.02	\$ 387,618.98	\$ 555,488.98	2655
490,907.00	64,111.00		752,079.00	565,769.27		565,769.27	186,309.73	250,420.73	2656
88,023.00	209,169.00		2,561,790.00	2,347,632.26		2,347,632.26	214,157.74	429,326.74	2657
25,301.00			87,928.00	71,632.29		71,632.29	16,295.71	16,295.71	2658
(4,078.00)	10,076.00		67,420.00	19,860.70		19,860.70	47,559.30	57,835.30	2659
			472,500.00	472,156.50		472,156.50	343.50	343.50	2660
(187,000.00)									2661
887,539.00			887,539.00	337,674.14		337,674.14	549,864.86	549,864.86	2662
(2,655.00)	21,545.00		28,900.00	27,712.74		27,712.74	1,187.26	22,732.26	2663
			40,000.00	40,000.00		40,000.00			2664
(500.00)	296.00		9,204.00	589.58		589.58	8,614.42	8,910.42	2665
(1,000.00)			89,000.00	44,474.16		44,474.16	44,525.84	44,525.84	2666
	75,000.00							75,000.00	2667
13,910.00			4,648,579.00	4,648,579.00		4,648,579.00			2668
			869,330.24	869,330.24		869,330.24			2669
\$ 2,463,853.00	\$ 548,067.00		\$ 20,460,083.24	\$ 19,003,605.90		\$ 19,003,605.90	\$ 1,456,477.34	\$ 2,004,544.34	2670
\$ 993,166.00	\$ 779,888.00		\$ 10,899,988.00	\$ 10,447,986.87		\$ 10,447,986.87	\$ 452,001.13	\$ 1,231,889.13	2671
(21,234.00)	3,188.00		61,107.00	56,892.16		56,892.16	4,214.84	7,402.84	2672
(87,794.00)	163,252.00		3,427,847.00	3,337,989.79		3,337,989.79	89,857.21	253,109.21	2673
405.00			269,421.00	143,070.83		143,070.83	126,350.17	126,350.17	2674
	111,935.00		580,349.00	338,535.25		338,535.25	241,813.75	353,748.75	2675
	111,935.00		580,349.00	338,535.25		338,535.25	241,813.75	353,748.75	2676
			18,750.00	15,845.49		15,845.49	2,904.51	2,904.51	2677
	59,192.00		64.00				64.00	59,256.00	2678
			132,200.00	115,048.00		115,048.00	17,152.00	17,152.00	2679
	321,000.00		2,672,712.00	2,672,712.00		2,672,712.00		321,000.00	2680
34,600.00			34,600.00				34,600.00	34,600.00	2681
1,426.00			579,377.00	579,377.00		579,377.00			2682
			288,012.13	288,012.13		288,012.13			2683
\$ 920,568.00	\$ 1,438,455.00		\$ 18,964,427.13	\$ 17,995,469.52		\$ 17,995,469.52	\$ 968,957.61	\$ 2,407,412.61	2684
\$ 33,281,592.00	\$ 48,169,112.00		\$ 1,100,962,876.17	\$ 1,017,290,334.18		\$ 1,017,290,334.18	\$ 83,357,690.98	\$ 131,526,802.98	2685

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No.	Acct. No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
620			DEPARTMENT OF MILITARY AFFAIRS				
			General Activities—				
2685	0101		Salaries	\$	\$	\$ 1,648,231.00	\$
2686	0103		Other Personal Services .....	.....	.....	22,873.00	.....
2687	0104		Expenses .....	.....	.....	1,579,855.00	.....
2688	0106		Operating Capital Outlay .....	.....	.....	54,029.00	.....
2689	0121		Special Categories—National Guard Emergencies .....	.....	.....	.....	.....
2690	0199		Certifications Forward	86,486.43	1,451.37	.....	.....
2691			TOTAL DEPARTMENT OF MILITARY AFFAIRS	\$ 86,486.43	\$ 1,451.37	\$ 3,304,988.00	\$
640			COMMISSION ON ETHICS				
2692	0101		Salaries	\$	\$	\$	\$
2693	0103		Other Personal Services .....	.....	.....	.....	.....
2694	0104		Expenses .....	.....	.....	.....	.....
2695	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2696	0109		Lump Sum .....	.....	.....	302,398.00	.....
2697	0199		Certifications Forward	7,594.15	277.53	.....	.....
2698			TOTAL COMMISSION ON ETHICS	\$ 7,594.15	\$ 277.53	\$ 302,398.00	\$
700-705			DEPARTMENT OF CORRECTIONS				
700			Office of the Secretary and Office of Management and Budget				
2699	0006		FCO—Hendry Correctional Institution—312 Beds	\$	\$	\$	\$ 8,275,000.00 ²⁰
2700	0018		FCO—Expansion of Three Existing Community Correctional Centers—72 Beds .....	.....	.....	.....	1,203,700.00 ²¹
2701	0028		FCO—Additional Facilities for 825 Inmates at Existing Institutions	23,588.40	.....	.....	.....
2702	0038		FCO—Boiler Calibration Equipment Regional Offices	14,738.44	.....	.....	.....
2703	0048		FCO—Conversion of East Palatka Road Prison to Pulman Correctional Institution—Phase I—112 Beds .....	.....	.....	.....	2,500,000.00 ²²
2704	0058		FCO—Sumter Correctional Industries Program Paper Conversion .....	.....	.....	.....	558,000.00 ²³
2705	0068		FCO—Planning/Corrections Mental Health Treatment Facility—150 Beds .....	.....	.....	.....	480,000.00 ²⁴
			Community Services—Region I—				
2706	0101		Salaries .....	.....	.....	3,229,858.00	.....
2707	0103		Other Personal Services .....	.....	.....	38,750.00	.....
2708	0104		Expenses .....	.....	.....	772,765.00	.....
2709	0106		Operating Capital Outlay .....	.....	.....	29,289.00	.....
2710	0110		Special Categories—Return of Parole Violators .....	.....	.....	172,273.00	.....
2711	0115		Financial Assistance Payments—Discharge and Travel Pay .....	.....	.....	620,241.00	.....
2712	0118		FCO—Add Facilities For 375 Inmates—Lawtey	78,286.42	.....	.....	.....
2713	0126		FCO—Road Prison and Forestry Camp	87,803.30	.....	.....	.....
2714	0148		FCO—Apalachee, Glades Correctional Institution	8,138.59	.....	.....	.....
2715	0178		FCO—Additional Facilities for EXO Industries Program Institution and Food Processing Plant and Automobile Rehabilitation Center	80,397.11	.....	.....	.....
2716	0188		FCO—Improved Perimeter Security	321,197.65	.....	.....	.....
2717	9191		Data Processing Services .....	.....	.....	1,525,039.00	.....
2718	0198		FCO—Completion of Sanitary Land Fill Union Correctional Institution	77,336.82	.....	.....	.....
2719	9199		Certifications Forward	379,487.60	55,913.01	.....	.....
			Community Services—Region II—				
2720	0248		FCO—Correctional Institution—Phase II	545,409.82	.....	.....	.....
2721	0268		FCO—Supplemental Funding for Industries—Polk	81,502.98	.....	.....	.....
2722	0278		FCO—Improvement to Water System, ACI	23,791.04	.....	.....	.....
2723	0288		FCO—Miscellaneous Repairs and Improvements	5,322.05	.....	.....	.....
			Community Services—Region III—				
2724	0358		FCO—Completion of Hendry Correctional Institution	4,074.18	.....	.....	.....
2725	0378		FCO—Reappropriation Dade II, Phase I	55,045.75	.....	.....	.....
			Community Services—Region IV—				
2726	0408		FCO—Conversion of Housing Units to Solar Energy—Polk and Baker Correctional Institutions	12,109.30	.....	.....	.....
2727	0418		FCO—Equipment for Refuse Disposal—Union Correctional Institute	57,994.31	.....	.....	.....
2728	0428		FCO—Water Well—Indian River Correctional Institution	3,589.83	.....	.....	.....
			Community Services—Region V—				
2729	0508		FCO—Completion of Phase I—Volusia Correctional Institution	569,240.54	.....	.....	.....
2730	0518		FCO—Guard Towers Deficit—Cross City Correctional Institute	65,129.88	.....	.....	.....
2731	0548		FCO—Locking System Parts—Six Institutions	25,173.15	.....	.....	.....
2732	0558		FCO—Renovations and Additions—Mental Health Facilities .....	.....	.....	250,000.00	.....

²⁰Authorized by Chapter 82-232, Laws of Florida.²¹Authorized by Chapter 82-232, Laws of Florida.²²Authorized by Chapter 82-232, Laws of Florida.²³Authorized by Chapter 82-232, Laws of Florida.²⁴Authorized by Chapter 82-232, Laws of Florida.

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 72,173.00	\$ 30,000.00		\$ 1,690,404.00	\$ 1,687,569.84		\$ 1,687,569.84	\$ 2,834.18	\$ 32,834.18	2685
			22,873.00	21,622.81		21,622.81	1,250.09	1,250.09	2686
43,500.00	105,510.00		1,517,845.00	1,506,225.76		1,506,225.76	11,619.24	117,129.24	2687
	17,700.00		35,329.00	35,326.73		35,326.73	2.27	18,702.27	2688
25,000.00	3,251.00		21,749.00	21,725.48		21,725.48	23.52	3,274.52	2689
			85,037.06	85,037.06		85,037.06			2690
\$ 140,673.00	\$ 157,461.00		\$ 3,373,237.06	\$ 3,357,507.78		\$ 3,357,507.78	\$ 15,729.28	\$ 173,190.28	2691
\$ 219,991.00	\$ 2,379.00		\$ 217,612.00	\$ 217,432.38		\$ 217,432.38	\$ 179.62	\$ 2,558.62	2692
17,200.00	4,200.00		13,000.00	12,564.43		12,564.43	435.57	4,635.57	2693
86,313.00	8,191.00		78,122.00	67,060.85		67,060.85	11,061.15	19,252.15	2694
5,445.00			5,445.00	479.30		479.38	4,965.70	4,965.70	2695
(302,398.00)									2696
			7,316.82	7,316.82		7,316.82			2697
\$ 28,551.00	\$ 14,770.00		\$ 321,495.82	\$ 304,853.58		\$ 304,853.58	\$ 18,642.04	\$ 31,412.04	2698
\$ 1,481,860.00			\$ 4,793,140.00	\$ 875,982.14		\$ 875,982.14	\$ 3,817,177.88	\$ 5,299,037.88	2699
160,185.00			1,043,515.00	117,644.44		117,644.44	925,670.56	1,005,655.56	2700
			23,588.40	20,818.29		20,818.29	2,770.11	2,770.11	2701
14,738.00			.44				.44	14,738.44	2702
			2,500,000.00	6,012.63		6,012.63	2,493,887.37	2,493,887.37	2703
(517,080.00)	38,920.00							38,920.00	2704
(320,000.00)	159,000.00		400.00				400.00	180,000.00	2705
417,118.00	87,806.00		3,559,188.00	3,414,035.64		3,414,035.64	145,132.18	232,936.18	2706
41,389.00			78,339.00	69,330.04		69,330.04	9,008.96	9,008.96	2707
26,968.00	13,478.00		788,257.00	755,898.81		755,898.81	30,359.39	43,834.38	2708
	11,709.00		17,580.00	8,478.09		8,478.09	9,081.91	20,790.91	2709
(20,000.00)	3,066.00		149,207.00	125,557.36		125,557.36	23,649.64	26,715.64	2710
241,374.00	11,040.00		850,575.00	763,389.90		763,389.90	87,185.10	98,225.10	2711
	50,000.00		26,286.42	18,561.79		18,561.79	9,724.83	59,724.83	2712
			67,803.30	67,803.30		67,803.30			2713
			8,138.58	5,877.31		5,877.31	458.28	458.28	2714
			80,387.11	78,933.99		78,933.99	1,453.12	1,453.12	2715
			321,187.85	318,130.10		318,130.10	2,067.55	2,067.55	2716
(31,900.00)	87,146.00		1,400,893.00	1,394,498.04		1,394,498.04	12,384.96	69,540.96	2717
			77,336.82	74,942.60		74,942.60	2,394.22	2,384.22	2718
			323,574.59	323,574.59		323,574.58			2719
			545,409.82	228,731.78		228,731.78	318,678.04	318,678.40	2720
			61,502.98	80,885.15		60,965.15	517.83	517.83	2721
	21,294.00		2,497.04	2,496.82		2,496.82	.22	21,294.22	2722
			5,322.05	4,892.82		4,892.82	429.23	429.23	2723
			4,074.18	4,074.18		4,074.18			2724
			55,045.75	55,045.75		55,045.75			2725
			12,109.30	746.40		746.40	11,362.90	11,362.90	2726
			57,994.31	50,953.27		50,953.27	7,041.04	7,041.04	2727
			3,389.83	3,589.75		3,588.75	.18	.18	2728
			589,240.54	368,282.04		368,282.04	200,958.50	200,958.50	2729
			65,129.66	63,920.88		63,920.58	1,209.00	1,209.00	2730
			25,173.15	14,482.54		14,482.54	10,710.81	10,710.81	2731
	5,000.00		245,000.00	14,505.92		14,505.92	230,494.08	235,494.08	2732

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div. No.	Accl. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
700			Office of the Secretary and Office of Management and Budget: (Continued)				
			Community Services—Region IV—(Continued)				
2733	0568		FCO—Expansion of Capacity—Lake Correctional Institution	\$	\$	\$ 200,000.00	\$
2734	0578		FCO—Supplemental—Volusia (Tomoka) Correctional Institution .....	.....	.....	283,583.00	.....
2735			Total Office of the Secretary and Office of Management and Budget	\$ 2,475,355.24	\$ 55,913.01	\$ 7,119,758.00	\$ 11,014,700.00
701			Office of the Assistant Secretary for Programs:				
2736	0101		Salaries	\$	\$	\$ 1,891,131.00	\$ 73,642.00 ²⁸
2737	0103		Other Personal Services .....	.....	.....	.....	22,428.00 ²⁹
2738	0104		Expenses .....	.....	.....	485,037.00	14,562.00 ³¹
2739	0108		Operating Capital Outlay .....	.....	.....	18,329.00	7,478.00 ³²
2740	0199		Certifications Forward	113,438.17	18,077.14	.....	.....
2741			Total Office of the Assistant Secretary for Programs	\$ 113,438.17	\$ 18,077.14	\$ 2,394,497.00	\$ 118,110.00
702			Office of the Assistant Secretary for Operations and Regional Administration:				
2742	0001		Salaries	\$	\$	\$ 2,230,382.00	\$
2743	0004		Expenses .....	.....	.....	666,898.00	.....
2744	0008		Operating Capital Outlay .....	.....	.....	34,387.00	.....
2745	0020		Special Categories—State Institutional Claims .....	.....	.....	5,000.00	.....
2746	0040		Special Categories—Tuition Payments .....	.....	.....	318,457.00	.....
2747	0099		Certifications Forward	107,791.24	.....	.....	.....
2748	0101		Region I—Salaries .....	.....	.....	.....	.....
2749	0104		Expenses .....	.....	.....	.....	.....
2750	0199		Certifications Forward .....	.....	15.56	.....	.....
2751	0201		Region II—Salaries .....	.....	.....	.....	.....
2752	0204		Expenses .....	.....	.....	.....	.....
2753	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2754	0299		Certifications Forward .....	.....	836.36	.....	.....
2755	0301		Region III—Salaries .....	.....	.....	.....	.....
2756	0304		Expenses .....	.....	.....	.....	.....
2757	0399		Certifications Forward .....	.....	278.35	.....	.....
2758	0401		Region IV—Salaries .....	.....	.....	.....	.....
2759	0404		Expenses .....	.....	.....	.....	.....
2760	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2761	0499		Certifications Forward .....	.....	295.00	.....	.....
2762	0501		Region V—Salaries .....	.....	.....	.....	.....
2763	0504		Expenses .....	.....	.....	.....	.....
2764	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2765	0599		Certifications Forward .....	.....	124.13	.....	.....
2766	0601		Central Office—Salaries .....	.....	.....	.....	.....
2767	0603		Other Personal Services .....	.....	.....	.....	.....
2768	0604		Expenses .....	.....	.....	.....	.....
2769	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2770	0699		Certifications Forward .....	.....	3,361.80	.....	.....
2771			Total Office of the Assistant Secretary for Operations and Regional Administration	\$ 107,791.24	\$ 4,909.20	\$ 3,253,124.00	\$
703			Major Institutions:				
2772	0001		Institutional Control—Salaries	\$	\$	\$ 1,14,959,750.00	\$ 639,482.00 ³⁰
2773	0003		Other Personal Services .....	.....	.....	848,251.00	25,000.00 ³⁰
2774	0304		Expenses .....	.....	.....	31,667,107.00	72,186.00 ³¹
2775	0008		Operating Capital Outlay .....	.....	.....	1,488,048.00	41,712.00 ³²
2776	0007		Food Products .....	.....	.....	15,618,833.00	.....
2777	0008		FCO—Construct Plywood Facility—Lafayette County .....	.....	.....	.....	.....
2778	0009		Lump Sum—Increased Inmate Population .....	.....	.....	6,000,000.00	7,998,145.00 ³³
2779	0093		Salary Incentive Payment .....	.....	.....	793,648.00	.....
2780	0099		Certifications Forward	6,278,141.67	2,545.81	.....	.....

*Authorized by Chapter 82-232, Laws of Florida

*Authorized by Chapter 82-232, Laws of Florida

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ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$ 4,000.00	\$	\$ 188,000.00	\$ 134,732.71	\$	\$ 134,732.71	\$ 61,267.29	\$ 65,267.28	2733
.....	14,178.00	.....	269,385.00	1,418.19	.....	1,419.19	267,965.61	282,143.61	2734
\$ (161,033.00)	\$ 2,164,018.00	\$	\$ 18,228,649.23	\$ 8,547,266.24	\$	\$ 8,547,266.24	\$ 6,881,560.99	\$ 10,845,576.99	2735
\$ 231,914.00	\$ 78,503.00	\$	\$ 2,116,184.00	\$ 2,029,716.27	\$	\$ 2,029,719.27	\$ 88,464.73	\$ 188,997.73	2736
20,098.00	.....	.....	42,526.00	40,027.57	.....	40,027.57	2,498.43	2,488.43	2737
(30,690.00)	6,888.00	.....	480,211.00	414,403.15	.....	414,403.15	45,807.85	54,505.85	2738
.....	10,323.00	.....	15,484.00	9,927.81	.....	9,927.81	5,556.19	15,876.19	2739
.....	.....	.....	67,361.03	97,361.03	.....	97,361.03	.....	.....	2740
\$ 221,322.00	\$ 97,524.00	\$	\$ 2,733,788.03	\$ 2,591,438.83	\$	\$ 2,591,438.83	\$ 142,327.20	\$ 239,651.20	2741
\$ (2,163,847.00)	\$ 88,535.00	\$	\$	\$	\$	\$	\$	\$ 88,535.00	2742
(655,009.00)	11,569.00	.....	.....	.....	.....	.....	.....	11,669.00	2743
(20,832.00)	13,755.00	.....	.....	.....	.....	.....	.....	13,755.00	2744
(2,000.00)	3,000.90	.....	.....	.....	.....	.....	.....	3,000.00	2745
(72,127.00)	67,633.00	.....	176,897.00	138,299.04	.....	138,299.04	40,397.96	106,030.96	2746
(107,791.24)	.....	.....	.....	.....	.....	.....	.....	.....	2747
333,506.00	.....	.....	333,506.00	321,982.27	.....	321,982.27	11,523.73	11,523.73	2748
74,267.00	.....	.....	74,267.00	71,669.61	.....	71,669.61	2,617.39	2,617.39	2749
15,510.28	.....	.....	15,494.72	15,494.72	.....	15,494.72	.....	.....	2750
583,704.00	.....	.....	583,704.00	558,776.05	.....	558,776.05	24,827.95	24,827.95	2751
180,335.00	.....	.....	180,335.00	142,244.54	.....	142,244.54	16,090.46	16,090.46	2752
6,083.00	.....	.....	6,083.00	7,789.00	.....	7,789.00	294.00	294.00	2753
25,332.24	.....	.....	24,495.68	24,495.88	.....	24,495.88	.....	.....	2754
373,058.00	.....	.....	373,058.00	358,867.61	.....	358,867.61	14,190.39	14,190.39	2755
80,716.00	.....	.....	90,718.00	67,704.82	.....	67,704.82	3,011.18	3,011.18	2756
16,849.16	.....	.....	16,672.61	16,672.61	.....	16,672.61	.....	.....	2757
375,489.00	.....	.....	375,489.00	360,606.01	.....	360,606.01	14,882.99	14,882.99	2758
157,163.00	.....	.....	157,183.00	156,615.21	.....	156,615.21	367.79	367.79	2759
525.00	.....	.....	525.00	524.50	.....	524.50	.50	.50	2760
17,986.44	.....	.....	17,691.44	17,691.44	.....	17,691.44	.....	.....	2761
356,858.00	.....	.....	356,858.00	343,699.56	.....	343,699.56	15,156.44	15,156.44	2762
109,680.00	.....	.....	106,688.00	106,465.62	.....	106,465.62	3,414.38	3,414.38	2763
3,000.00	.....	.....	3,000.00	1,658.00	.....	1,658.00	1,344.00	1,344.00	2764
12,795.14	.....	.....	12,671.01	12,671.01	.....	12,671.01	.....	.....	2765
334,475.00	.....	.....	334,475.00	324,204.65	.....	324,204.65	10,270.35	10,270.35	2766
2,784.00	.....	.....	2,794.00	2,540.99	.....	2,540.99	243.01	243.01	2767
80,503.00	.....	.....	80,503.00	75,524.16	.....	75,524.16	4,978.84	4,978.84	2768
1,741.00	.....	.....	1,741.00	.....	.....	.....	1,741.00	1,741.00	2769
19,217.98	.....	.....	15,856.16	15,856.16	.....	15,856.16	.....	.....	2770
\$ 134,512.00	\$ 162,812.00	\$	\$ 3,327,706.04	\$ 3,188,251.68	\$	\$ 3,188,251.68	\$ 167,454.36	\$ 330,266.36	2771
\$ (114,138,620.00)	\$ 1,660,612.00	\$	\$	\$	\$	\$	\$	\$ 1,660,612.00	2772
(846,496.00)	24,753.00	.....	.....	.....	.....	.....	.....	24,753.00	2773
(31,075,985.00)	619,899.00	.....	43,409.00	.....	.....	.....	43,409.00	663,308.00	2774
(854,915.00)	674,843.00	.....	.....	.....	.....	.....	.....	674,843.00	2775
(15,818,633.00)	.....	.....	.....	.....	.....	.....	.....	.....	2776
837,080.00	.....	.....	637,080.00	68,710.28	.....	68,710.28	768,369.72	768,369.72	2777
(10,857,214.00)	3,340,931.00	.....	.....	.....	.....	.....	.....	3,340,931.00	2778
77,541.00	288,000.00	.....	448,307.00	391,900.56	.....	391,900.56	56,406.44	324,406.44	2779
(6,233,490.51)	.....	.....	40,105.55	40,105.55	.....	40,105.55	.....	.....	2780

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Capl. and Obj. No.	Accl. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Apalachee Correctional Institution—				
2781	0201		Salaries	\$	\$	\$	\$
2782	0203		Other Personal Services .....	.....	.....	.....	.....
2783	0204		Expenses .....	.....	.....	.....	.....
2784	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2785	0207		Food Products .....	.....	.....	.....	.....
2788	0299		Certifications Forward .....	.....	.....	.....	.....
			Avon Park Correctional Institution—				
2787	0301		Salaries .....	.....	.....	.....	.....
2788	0303		Other Personal Services .....	.....	.....	.....	.....
2789	0304		Expenses .....	.....	.....	.....	.....
2790	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2791	0307		Food Products .....	.....	.....	.....	.....
2792	0399		Certifications Forward .....	.....	.....	.....	.....
			Florida Correctional Institution—				
2793	0401		Salaries .....	.....	.....	.....	.....
2794	0403		Other Personal Services .....	.....	.....	.....	.....
2795	0404		Expenses .....	.....	.....	.....	.....
2796	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2797	0407		Food Products .....	.....	.....	.....	.....
2798	0499		Certifications Forward .....	.....	801.28	.....	.....
			Florida State Prison—				
2799	0501		Salaries .....	.....	.....	.....	.....
2800	0503		Other Personal Services .....	.....	.....	.....	.....
2801	0504		Expenses .....	.....	.....	.....	.....
2802	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2803	0507		Food Products .....	.....	.....	.....	.....
2804	0599		Certifications Forward .....	.....	9,291.86	.....	.....
			Glades Correctional Institution—				
2805	0601		Salaries .....	.....	.....	.....	.....
2806	0604		Expenses .....	.....	.....	.....	.....
2807	0606		Operating Capital Outlay .....	.....	.....	.....	.....
2808	0607		Food Products .....	.....	.....	.....	.....
2809	0699		Certifications Forward .....	.....	14,278.92	.....	.....
			Sumter Correctional Institution—				
2810	0701		Salaries .....	.....	.....	.....	.....
2811	0704		Expenses .....	.....	.....	.....	.....
2812	0706		Operating Capital Outlay .....	.....	.....	.....	.....
2813	0707		Food Products .....	.....	.....	.....	.....
2814	0799		Certifications Forward .....	.....	.....	.....	.....
			DeSoto Correctional Institution—				
2815	0801		Salaries .....	.....	.....	.....	.....
2816	0804		Expenses .....	.....	.....	.....	.....
2817	0806		Operating Capital Outlay .....	.....	.....	.....	.....
2818	0807		Food Products .....	.....	.....	.....	.....
2819	0899		Certifications Forward .....	.....	1,709.48	.....	.....
			Reception and Medical Center—				
2820	0901		Salaries .....	.....	.....	.....	.....
2821	0903		Other Personal Services .....	.....	.....	.....	.....
2822	0904		Expenses .....	.....	.....	.....	.....
2823	0906		Operating Capital Outlay .....	.....	.....	.....	.....
2824	0907		Food Products .....	.....	.....	.....	.....
2825	0999		Certifications Forward .....	.....	9,543.58	.....	.....
			Brevard Correctional Institution—				
2826	1001		Salaries .....	.....	.....	.....	.....
2827	1004		Expenses .....	.....	.....	.....	.....
2828	1006		Operating Capital Outlay .....	.....	.....	.....	.....
2829	1007		Food Products .....	.....	.....	.....	.....
2830	1099		Certifications Forward .....	.....	1,760.62	.....	.....
			Marion Correctional Institution—				
2831	1101		Salaries .....	.....	.....	.....	.....
2832	1103		Other Personal Services .....	.....	.....	.....	.....
2833	1104		Expenses .....	.....	.....	.....	.....
2834	1106		Operating Capital Outlay .....	.....	.....	.....	.....
2835	1107		Food Products .....	.....	.....	.....	.....
2836	1199		Certifications Forward .....	.....	2,128.23	.....	.....
			Lawley Correctional Institution—				
2837	1201		Salaries .....	.....	.....	.....	.....
2838	1203		Other Personal Services .....	.....	.....	.....	.....
2839	1204		Expenses .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 6,186,400.00	\$	\$	\$ 6,186,400.00	\$ 7,876,588.87	\$	7,876,588.87	\$ 309,817.13	\$ 309,817.13	2781
18,450.00	19,450.00	19,188.27	.....	19,188.27	281.73	291.73	2782
1,689,624.00	1,689,624.00	1,587,356.00	.....	1,587,356.00	82,267.40	62,287.40	2783
71,446.00	71,446.00	16,824.88	.....	16,824.88	54,621.32	54,621.32	2784
984,739.00	984,739.00	830,941.35	.....	930,941.35	53,797.65	53,797.65	2785
294,962.11	294,962.11	294,962.11	.....	294,962.11	.....	.....	2786
6,182,286.00	6,182,286.00	5,949,494.87	.....	5,949,494.87	232,793.13	232,793.13	2787
1,185.00	1,185.00	852.00	.....	852.00	233.00	233.00	2788
1,517,572.00	1,517,572.00	1,475,988.62	.....	1,475,988.62	41,613.38	41,613.38	2789
17,554.00	17,554.00	9,429.38	.....	9,429.38	8,125.62	8,125.62	2790
886,484.00	886,484.00	880,417.22	.....	880,417.22	6,066.78	6,066.78	2791
231,803.23	231,803.23	231,803.23	.....	231,803.23	.....	.....	2792
4,134,000.00	4,134,000.00	3,068,930.88	.....	3,068,930.88	1,065,069.31	1,065,069.31	2793
3,800.00	3,800.00	2,638.40	.....	2,638.40	1,161.00	1,161.00	2794
1,331,137.00	1,331,137.00	1,245,532.53	.....	1,245,532.53	85,604.47	85,604.47	2795
16,382.00	16,382.00	9,086.50	.....	9,086.50	7,295.50	7,295.50	2796
337,348.00	337,348.00	334,588.78	.....	334,588.78	2,759.22	2,759.22	2797
206,332.76	207,531.46	207,531.46	.....	207,531.46	.....	.....	2798
9,008,400.00	9,008,408.00	8,681,681.12	.....	8,681,681.12	346,724.88	346,724.88	2799
213,877.00	213,877.00	213,878.63	.....	213,878.63	.37	.37	2800
2,120,801.00	2,120,001.00	1,907,581.48	.....	1,907,581.48	213,009.54	213,009.54	2801
27,823.00	27,823.00	24,046.38	.....	24,046.38	3,574.94	3,574.64	2802
1,023,316.00	1,023,316.00	1,001,787.59	.....	1,001,787.59	21,528.41	21,528.41	2803
400,573.41	391,281.55	391,281.55	.....	391,281.55	.....	.....	2804
4,769,324.00	4,769,324.00	4,596,518.58	.....	4,596,518.58	172,805.42	172,805.42	2805
1,135,422.00	1,135,422.00	1,088,535.01	.....	1,088,535.01	46,886.99	46,886.99	2806
6,762.00	6,762.00	6,761.55	.....	6,761.55	.45	.45	2807
601,777.00	601,777.00	601,396.14	.....	601,396.14	380.86	380.86	2808
248,004.70	233,007.76	233,807.76	.....	233,807.76	.....	.....	2809
6,240,812.00	6,240,812.00	6,003,058.80	.....	6,003,058.80	237,753.20	237,753.20	2810
1,818,537.00	1,818,537.00	1,811,608.15	.....	1,811,608.15	7,928.85	7,928.85	2811
43,033.00	43,033.00	42,818.42	.....	42,818.42	414.58	414.58	2812
544,936.00	544,936.00	544,064.82	.....	544,064.82	871.86	871.86	2813
222,527.21	222,527.21	222,527.21	.....	222,527.21	.....	.....	2814
4,214,116.00	4,214,116.00	4,048,340.39	.....	4,048,340.39	165,775.61	165,775.61	2815
852,267.00	852,267.00	919,967.29	.....	919,967.29	32,299.71	32,299.71	2816
13,500.00	13,500.00	9,536.43	.....	9,536.43	3,963.57	3,963.57	2817
531,944.00	531,944.00	517,584.78	.....	517,584.78	14,359.22	14,359.22	2818
202,682.77	201,173.29	201,173.29	.....	201,173.29	.....	.....	2819
15,286,658.00	15,296,658.00	14,688,387.15	.....	14,688,387.15	588,291.65	588,291.65	2820
405,253.00	405,253.00	348,221.78	.....	348,221.78	57,031.21	57,031.21	2821
7,409,241.00	7,409,241.00	6,789,212.73	.....	6,789,212.73	820,028.27	820,028.27	2822
352,637.00	352,637.00	334,702.47	.....	334,702.47	17,934.53	17,934.53	2823
1,771,387.00	1,771,387.00	1,781,200.99	.....	1,781,200.99	10,116.01	10,116.01	2824
1,035,136.87	1,025,593.09	1,025,593.09	.....	1,025,593.09	.....	.....	2825
4,134,825.00	4,134,825.00	3,875,287.41	.....	3,875,287.41	158,537.59	158,537.59	2826
1,266,835.00	1,266,835.00	1,114,627.18	.....	1,114,627.18	152,207.84	152,207.84	2827
37,182.00	37,182.00	10,120.85	.....	10,120.85	27,071.05	27,071.05	2828
538,489.00	538,489.00	533,874.18	.....	533,874.18	2,614.81	2,614.81	2829
283,124.48	281,363.84	281,363.84	.....	281,363.84	.....	.....	2830
4,238,025.00	4,238,025.00	4,070,538.42	.....	4,070,538.42	165,486.58	165,486.58	2831
1,818.00	1,818.00	.....	.....	.....	1,818.00	1,818.00	2832
1,013,017.00	1,013,017.00	828,845.13	.....	828,845.13	64,371.67	64,371.67	2833
55,888.00	55,888.00	36,097.88	.....	36,097.88	19,800.02	19,800.02	2834
812,147.00	812,147.00	595,709.48	.....	595,709.48	16,437.51	16,437.51	2835
205,546.05	203,421.82	203,421.82	.....	203,421.82	.....	.....	2836
3,853,088.00	3,853,088.00	3,783,539.51	.....	3,783,539.51	158,548.48	158,548.48	2837
2,500.00	2,500.00	1,946.25	.....	1,946.25	553.75	553.75	2838
849,644.00	849,644.00	815,583.62	.....	815,583.62	34,060.38	34,060.38	2839

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Lawley Correctional Institution—(Continued)				
2840	1206		Operating Capital Outlay	\$	\$	\$	\$
2841	1207		Food Products .....	.....	.....	.....	.....
2842	1299		Certifications Forward .....	.....	490.65	.....	.....
			Union Correctional Institution—				
2843	1301		Salaries .....	.....	.....	.....	.....
2844	1303		Other Personal Services .....	.....	.....	.....	.....
2845	1304		Expenses .....	.....	.....	.....	.....
2846	1305		Operating Capital Outlay .....	.....	.....	.....	.....
2847	1307		Food Products .....	.....	.....	.....	.....
2848	1399		Certifications Forward .....	.....	61,002.47	.....	.....
			Zephyrhills Correctional Institution—				
2849	1401		Salaries .....	.....	.....	.....	.....
2850	1403		Other Personal Services .....	.....	.....	.....	.....
2851	1404		Expenses .....	.....	.....	.....	.....
2852	1405		Operating Capital Outlay .....	.....	.....	.....	.....
2853	1407		Food Products .....	.....	.....	.....	.....
2854	1499		Certifications Forward .....	.....	1,218.14	.....	.....
			Cross City Correctional Institution—				
2855	1501		Salaries .....	.....	.....	.....	.....
2856	1503		Other Personal Services .....	.....	.....	.....	.....
2857	1504		Expenses .....	.....	.....	.....	.....
2858	1506		Operating Capital Outlay .....	.....	.....	.....	.....
2859	1507		Food Products .....	.....	.....	.....	.....
2860	1599		Certifications Forward .....	.....	1,709.50	.....	.....
			River Junction Correctional Institution—				
2861	1601		Salaries .....	.....	.....	.....	.....
2862	1604		Expenses .....	.....	.....	.....	.....
2863	1606		Operating Capital Outlay .....	.....	.....	.....	.....
2864	1607		Food Products .....	.....	.....	.....	.....
2865	1699		Certifications Forward .....	.....	4,183.71	.....	.....
			Lantana Correctional Institution—				
2866	1701		Salaries .....	.....	.....	.....	.....
2867	1703		Other Personal Services .....	.....	.....	.....	.....
2868	1704		Expenses .....	.....	.....	.....	.....
2869	1706		Operating Capital Outlay .....	.....	.....	.....	.....
2870	1707		Food Products .....	.....	.....	.....	.....
2871	1799		Certifications Forward .....	.....	.....	.....	.....
			Hendry County Correctional Institution—				
2872	1801		Salaries .....	.....	.....	.....	.....
2873	1803		Other Personal Services .....	.....	.....	.....	.....
2874	1804		Expenses .....	.....	.....	.....	.....
2875	1806		Operating Capital Outlay .....	.....	.....	.....	.....
2876	1807		Food Products .....	.....	.....	.....	.....
2877	1899		Certifications Forward .....	.....	6,682.73	.....	.....
			Ocala Correctional Institution—				
2878	1901		Salaries .....	.....	.....	.....	.....
2879	1903		Other Personal Services .....	.....	.....	.....	.....
2880	1904		Expenses .....	.....	.....	.....	.....
2881	1906		Operating Capital Outlay .....	.....	.....	.....	.....
2882	1907		Food Products .....	.....	.....	.....	.....
2883	1999		Certifications Forward .....	.....	.....	.....	.....
			Lake Correctional Institution—				
2884	2001		Salaries .....	.....	.....	.....	.....
2885	2004		Expenses .....	.....	.....	.....	.....
2886	2006		Operating Capital Outlay .....	.....	.....	.....	.....
2887	2007		Food Products .....	.....	.....	.....	.....
2888	2099		Certifications Forward .....	.....	1,619.55	.....	.....
			Broward Correctional Institution—				
2889	2101		Salaries .....	.....	.....	.....	.....
2890	2103		Other Personal Services .....	.....	.....	.....	.....
2891	2104		Expenses .....	.....	.....	.....	.....
2892	2106		Operating Capital Outlay .....	.....	.....	.....	.....
2893	2107		Food Products .....	.....	.....	.....	.....
2894	2199		Certifications Forward .....	.....	109,963.66	.....	.....
			Millsborough Correctional Institution—				
2895	2201		Salaries .....	.....	.....	.....	.....
2896	2203		Other Personal Services .....	.....	.....	.....	.....
2897	2204		Expenses .....	.....	.....	.....	.....
2898	2206		Operating Capital Outlay .....	.....	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 31,263.00	\$	\$	\$ 31,263.00	\$ 13,814.42	\$	\$ 13,814.42	\$ 17,448.58	\$ 17,448.58	2840
544,604.00			544,604.00	536,441.12		536,441.12	8,162.88	8,162.88	2841
191,454.33			190,963.68	190,963.68		190,963.68			2842
12,406,884.00			12,406,884.00	11,928,875.72		11,928,875.72	478,188.28	478,188.28	2843
388,587.00			388,587.00	320,839.04		320,839.04	48,747.96	48,747.96	2844
3,632,281.00			3,632,281.00	3,399,939.23		3,399,939.23	232,321.77	232,321.77	2845
153,148.00			153,148.00	73,358.61		73,358.61	79,789.39	79,789.39	2846
1,662,385.00			1,662,385.00	1,681,771.81		1,661,771.81	813.39	813.39	2847
719,700.23			658,887.78	658,887.78		658,887.78			2848
2,585,209.00			2,585,209.00	2,485,279.47		2,485,279.47	99,829.53	99,829.53	2849
4,415.00			4,415.00	4,205.00		4,205.00	210.00	210.00	2850
590,041.00			590,041.00	554,312.44		554,312.44	35,728.56	35,728.56	2851
15,808.00			15,808.00	8,992.04		8,992.04	6,815.96	6,815.96	2852
378,868.00			378,868.00	373,483.90		373,483.90	6,384.40	6,384.40	2853
131,968.81			130,750.67	130,750.67		130,750.67			2854
4,418,106.00			4,418,106.00	4,243,092.49		4,243,092.48	175,013.51	175,013.51	2855
10,500.00			10,500.00	10,018.50		10,018.50	481.50	481.50	2858
1,042,713.00			1,042,713.00	876,219.78		876,219.78	68,493.22	68,493.22	2857
33,481.00			33,481.00	29,585.81		29,585.81	3,915.18	3,915.18	2858
502,137.00			502,137.00	501,681.15		501,681.15	45.85	45.85	2859
224,464.95			222,755.45	222,755.45		222,755.45			2860
3,118,130.00			3,118,130.00	2,991,489.48		2,991,489.48	126,640.52	126,640.52	2861
861,091.00			681,091.00	671,586.08		671,586.08	9,524.92	9,524.92	2862
17,073.00			17,073.00	4,441.58		4,441.58	12,631.42	12,631.42	2863
292,588.00			292,588.00	285,074.69		285,074.69	7,513.31	7,513.31	2864
151,367.20			147,183.49	147,183.49		147,183.49			2865
1,909,029.00			1,909,029.00	1,833,982.01		1,833,982.01	75,046.99	75,046.99	2866
27,779.00			27,779.00	26,326.52		26,326.52	1,452.48	1,452.48	2867
311,600.00			311,600.00	278,375.50		278,375.50	33,224.50	33,224.50	2868
4,655.00			4,655.00	4,854.12		4,854.12	.88	.88	2869
210,056.00			210,056.00	188,367.60		188,367.60	21,688.40	21,688.40	2870
102,860.00			102,860.00	102,860.00		102,860.00			2871
2,869,090.00			2,869,090.00	2,781,790.22		2,781,790.22	107,299.78	107,299.78	2872
13,334.00			13,334.00	12,810.00		12,810.00	524.00	524.00	2873
633,879.00			633,879.00	611,856.85		611,856.85	22,222.35	22,222.35	2874
18,608.00			18,608.00	17,881.72		17,881.72	724.28	724.28	2875
277,689.00			277,689.00	275,044.03		275,044.03	2,624.87	2,624.87	2878
138,738.77			131,858.04	131,858.04		131,858.04			2877
3,465,443.00			3,465,443.00	3,348,088.23		3,348,088.23	118,353.77	118,353.77	2876
8,560.00			9,560.00	9,359.35		9,359.35	200.65	200.65	2878
992,702.00			992,702.00	966,757.31		966,757.31	25,944.68	25,944.68	2890
9,870.00			9,870.00	4,119.95		4,119.95	5,750.05	5,750.05	2881
360,118.00			360,118.00	379,060.58		379,060.58	11,035.42	11,035.42	2882
178,453.61			179,453.61	179,453.61		179,453.61			2883
3,040,035.00			3,040,035.00	2,915,073.96		2,915,073.96	124,861.04	124,861.04	2884
622,060.00			622,060.00	585,863.22		585,863.22	26,196.78	26,196.78	2885
52,314.00			52,314.00	21,199.40		21,199.40	31,114.60	31,114.60	2886
371,892.00			371,892.00	368,077.13		368,077.13	5,814.87	5,814.87	2887
121,248.26			119,628.71	119,628.71		119,628.71			2888
2,857,213.00			2,957,213.00	2,861,317.85		2,861,317.85	75,895.05	75,895.05	2889
9,600.00			9,600.00	9,600.00		9,600.00			2890
751,597.00			751,597.00	749,172.90		749,172.90	2,424.10	2,424.10	2891
1,188.00			1,188.00	854.00		854.00	235.00	235.00	2892
321,863.00			321,863.00	314,139.44		314,139.44	7,523.56	7,523.56	2893
159,314.25			48,350.58	49,350.59		49,350.59			2894
2,505,700.00			2,505,783.00	2,405,567.83		2,405,567.83	100,195.17	100,195.17	2895
1,975.00			1,875.00	1,882.50		1,882.50	82.50	82.50	2896
477,386.00			477,386.00	452,478.18		452,478.18	24,906.62	24,906.62	2897
12,128.00			12,128.00	8,827.50		8,827.50	2,500.50	2,500.50	2898

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
703			Major Institutions: (Continued)				
			Hillsborough Correctional Institution—(Continued)				
2899	2207		Food Products	\$	\$	\$	\$
2900	2299		Certifications Forward		67.25		
			Indian River Correctional Institution—				
2901	2301		Salaries				
2902	2303		Other Personal Services				
2903	2304		Expenses				
2904	2306		Operating Capital Outlay				
2905	2307		Food Products				
2906	2399		Certifications Forward				
			Lancaster Correctional Institution—				
2907	2401		Salaries				
2908	2403		Other Personal Services				
2909	2404		Expenses				
2910	2406		Operating Capital Outlay				
2911	2407		Food Products				
2912	2499		Certifications Forward		466.74		
			Polk Correctional Institution—				
2913	2501		Salaries				
2914	2503		Other Personal Services				
2915	2504		Expenses				
2916	2506		Operating Capital Outlay				
2917	2507		Food Products				
2918	2599		Certifications Forward		920.04		
			Baker Correctional Institution—				
2919	2601		Salaries				
2920	2603		Other Personal Services				
2921	2604		Expenses				
2922	2606		Operating Capital Outlay				
2923	2607		Food Products				
2924	2699		Certifications Forward		91.68		
			Volusia Correctional Institution—				
2925	2701		Salaries				
2926	2703		Other Personal Services				
2927	2704		Expenses				
2928	2706		Operating Capital Outlay				
2929	2707		Food Products				
2930	2799		Certifications Forward				
			Mayo Correctional Institution—				
2931	3101		Salaries				
2932	3104		Expenses				
2933			Total Major Institutions	\$ 8,276,141.67	\$ 230,671.70	\$ 171,373,635.00	\$ 8,976,525.00
704			Community Facilities and Road Prisons:				
			Regional Control—				
2934	0001		Salaries	\$	\$	\$ 10,407,880.00	\$
2935	0003		Other Personal Services			81,912.00	
2936	0004		Expenses			3,685,156.00	
2937	0006		Operating Capital Outlay			231,637.00	
2938	0007		Food Products			2,109,720.00	
2939	0099		Certifications Forward	723,495.05	1.47		
			Region I—				
2940	0101		Salaries				
2941	0103		Other Personal Services				
2942	0104		Expenses				
2943	0106		Operating Capital Outlay				
2944	0107		Food Products				
2945	0199		Certifications Forward				
			Region II—				
2946	0201		Salaries				
2947	0203		Other Personal Services				
2948	0204		Expenses				
2949	0206		Operating Capital Outlay				
2950	0207		Food Products				
2951	0299		Certifications Forward		4,650.96		
			Region III—				
2952	0301		Salaries				
2953	0303		Other Personal Services				

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1963	Line No.
				Regular	Transfers	Total			
\$ 219,010.00	\$	\$	\$ 219,010.00	\$ 211,365.46	\$	\$ 211,365.46	\$ 7,644.54	\$ 7,644.54	2899
100,837.83	100,770.38	100,770.38	.....	100,770.38	.....	.....	2900
2,235,122.00	2,235,122.00	2,135,983.00	.....	2,135,983.08	99,138.94	99,138.94	2901
29,500.00	29,500.00	25,701.77	.....	25,701.77	3,798.23	3,798.23	2902
688,457.00	688,457.00	678,852.33	.....	678,852.33	11,604.67	11,604.67	2903
183,185.00	183,185.00	109,121.16	.....	109,121.16	74,063.84	74,063.84	2904
100,181.00	100,181.00	87,137.60	.....	87,137.00	19,023.40	19,023.40	2905
96,496.00	96,496.00	96,496.00	.....	96,496.00	.....	.....	2906
3,694,210.00	3,694,210.00	3,547,801.48	.....	3,547,001.46	146,408.52	146,408.52	2907
4,640.00	4,640.00	4,226.28	.....	4,226.28	413.72	413.72	2908
1,017,432.00	1,017,432.00	1,004,750.32	.....	1,004,750.32	12,681.68	12,681.68	2909
87,047.00	87,047.00	00,627.46	.....	66,627.46	419.54	419.54	2910
187,731.00	187,731.00	182,953.69	.....	182,953.69	4,777.31	4,777.31	2911
118,472.50	118,005.76	118,005.76	.....	118,005.76	.....	.....	2912
3,734,393.00	3,734,393.00	3,582,321.03	.....	3,582,321.00	152,071.97	152,071.97	2913
13,100.00	13,100.00	13,016.01	.....	13,016.01	183.99	183.99	2914
1,007,131.00	1,037,131.00	1,036,548.39	.....	1,036,548.39	584.61	584.61	2915
14,972.00	14,972.00	7,847.32	.....	7,847.32	7,324.68	7,324.68	2916
689,391.00	689,391.00	651,462.12	.....	651,462.12	17,928.88	17,928.88	2917
200,889.28	205,969.22	205,969.22	.....	205,969.22	.....	.....	2918
3,930,586.00	3,930,586.00	3,773,033.63	.....	3,773,033.63	157,552.37	157,552.37	2919
8,400.00	8,400.00	7,800.00	.....	7,800.00	600.00	600.00	2920
863,925.00	863,925.00	834,520.11	.....	834,520.11	29,404.89	29,404.89	2921
27,024.00	27,024.00	2,433.38	.....	2,433.38	24,590.62	24,590.62	2922
641,086.00	641,086.00	640,455.12	.....	640,455.12	630.88	630.88	2923
153,099.34	153,007.66	153,007.66	.....	153,007.66	.....	.....	2924
3,603,536.00	3,603,536.00	3,450,735.18	.....	3,450,735.18	152,800.82	152,800.82	2925
13,077.00	13,077.00	13,077.00	.....	13,077.00	.....	.....	2926
1,100,542.00	1,100,542.00	1,023,056.96	.....	1,023,056.96	77,485.04	77,485.04	2927
74,358.00	74,358.00	74,354.37	.....	74,354.37	3.63	3.63	2928
483,520.00	483,520.00	482,917.04	.....	482,917.04	602.96	602.96	2929
104,150.00	104,150.00	104,150.00	.....	104,150.00	.....	.....	2930
15,000.00	15,000.00	2,062.57	.....	2,062.57	12,937.43	12,937.43	2931
1,000.00	1,000.00	198.13	.....	198.13	801.87	801.87	2932
\$ 7,342,016.00	\$ 6,589,038.00	\$	\$ 167,148,007.97	\$ 176,575,226.06	\$	\$ 176,575,226.00	\$ 8,573,381.91	\$ 15,162,419.93	2933
\$ (9,979,922.00)	\$ 428,058.00	\$	\$	\$	\$	\$	\$	\$ 428,058.00	2934
(90,454.00)	1,458.00	.....	.....	.....	.....	.....	.....	1,458.00	2935
(3,476,448.00)	208,706.00	.....	.....	.....	.....	.....	.....	208,706.00	2936
(62,846.00)	168,791.00	.....	.....	.....	.....	.....	.....	168,791.00	2937
(2,026,763.00)	82,957.00	.....	.....	.....	.....	.....	.....	82,957.00	2938
(723,493.58)	2939
2,826,761.00	2,826,761.00	2,700,521.88	.....	2,700,521.88	120,239.32	120,239.32	2940
24,200.00	24,200.00	23,543.67	.....	23,543.67	656.13	656.13	2941
971,481.00	971,481.00	694,801.51	.....	694,801.51	76,679.49	76,679.49	2942
8,574.00	8,574.00	8,280.80	.....	8,280.80	313.20	313.20	2943
493,480.00	493,463.00	468,855.73	.....	468,855.73	24,007.27	24,007.27	2944
184,007.74	184,037.74	184,037.84	.....	184,037.74	.....	.....	2945
1,574,199.00	1,574,199.00	1,503,582.67	.....	1,503,582.67	70,616.13	70,616.13	2946
10,474.00	10,474.00	8,838.49	.....	8,838.49	1,635.51	1,635.51	2947
591,700.00	591,700.00	562,420.19	.....	562,420.19	29,279.81	29,279.81	2948
50,517.00	50,517.00	25,071.65	.....	25,071.65	25,445.35	25,445.35	2949
279,936.00	279,936.00	268,846.29	.....	268,846.29	13,289.71	13,289.71	2950
97,376.50	92,725.54	92,725.54	.....	92,725.54	.....	.....	2951
993,203.00	993,203.00	949,671.43	.....	949,671.43	43,531.57	43,531.57	2952
5,649.00	5,649.00	5,530.07	.....	5,530.07	118.93	118.93	2953

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
700-705			DEPARTMENT OF CORRECTIONS (Continued)				
704			Community Facilities and Road Prisons: (Continued)				
			Region III—(Continued)				
2954	0304		Expenses	\$	\$	\$	\$
2955	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2956	0307		Food Products .....	.....	.....	.....	.....
2957	0399		Certifications Forward .....	.....	2,624.48	.....	.....
			Region IV—				
2958	0401		Salaries .....	.....	.....	.....	.....
2959	0403		Other Personal Services .....	.....	.....	.....	.....
2960	0404		Expenses .....	.....	.....	.....	.....
2961	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2962	0407		Food Products .....	.....	.....	.....	.....
2963	0499		Certifications Forward .....	.....	.....	.....	.....
			Region V—				
2964	0501		Salaries .....	.....	.....	.....	.....
2965	0503		Other Personal Services .....	.....	.....	.....	.....
2966	0504		Expenses .....	.....	.....	.....	.....
2967	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2968	0507		Food Products .....	.....	.....	.....	.....
2969	0599		Certifications Forward .....	.....	.....	.....	.....
2970			Total Community Facilities and Road Prisons	\$ 723,495.05	\$ 7,276.91	\$ 16,516,405.00	\$
705			Probation and Parole Services:				
			Regional Control—				
2971	0001		Salaries	\$	\$	\$ 24,220,317.00	\$ 3,262,442.00 ³⁴
2972	0004		Expenses .....	.....	.....	3,876,920.00	549,979.00 ³⁴
2973	0006		Operating Capital Outlay .....	.....	.....	121,049.00	385,975.00 ³⁴
2974	0009		Lump Sum—Cost of Supervision Payments .....	.....	.....	700,000.00	.....
2975	0099		Certifications Forward	1,129,758.08	6,790.00	.....	.....
			Region I—				
2976	0101		Salaries .....	.....	.....	.....	.....
2977	0104		Expenses .....	.....	.....	.....	.....
2978	0106		Operating Capital Outlay .....	.....	.....	.....	.....
2979	0199		Certifications Forward .....	.....	.....	.....	.....
			Region II—				
2980	0201		Salaries .....	.....	.....	.....	.....
2981	0204		Expenses .....	.....	.....	.....	.....
2982	0206		Operating Capital Outlay .....	.....	.....	.....	.....
2983	0299		Certifications Forward .....	.....	.....	.....	.....
			Region III—				
2984	0301		Salaries .....	.....	.....	.....	.....
2985	0304		Expenses .....	.....	.....	.....	.....
2986	0306		Operating Capital Outlay .....	.....	.....	.....	.....
2987	0399		Certifications Forward .....	.....	252.05	.....	.....
			Region IV—				
2988	0401		Salaries .....	.....	.....	.....	.....
2989	0403		Other Personal Services .....	.....	.....	.....	.....
2990	0404		Expenses .....	.....	.....	.....	.....
2991	0406		Operating Capital Outlay .....	.....	.....	.....	.....
2992	0499		Certifications Forward .....	.....	41.20	.....	.....
			Region V—				
2993	0501		Salaries .....	.....	.....	.....	.....
2994	0504		Expenses .....	.....	.....	.....	.....
2995	0506		Operating Capital Outlay .....	.....	.....	.....	.....
2996	0599		Certifications Forward .....	.....	1,148.40	.....	.....
2997			Total Probation and Parole Services	\$ 1,129,758.08	\$ 8,231.65	\$ 28,918,286.00	\$ 4,198,095.00
2998			TOTAL DEPARTMENT OF CORRECTIONS	\$ 10,825,979.45	\$ 323,079.51	\$ 229,575,705.00	\$ 24,307,430.00
710-714			DEPARTMENT OF LAW ENFORCEMENT				
710			Office of the Executive Director and Division of Staff Services:				
2999	0101		Salaries	\$	\$	\$ 5,947,770.00	\$
3000	0103		Other Personal Services .....	.....	.....	55,100.00	.....
3001	0104		Expenses .....	.....	.....	1,502,116.00	.....
3002	0106		Operating Capital Outlay .....	.....	.....	183,738.00	.....
3003	0130		Aid to Local Governments—Local Laboratory Services .....	.....	.....	2,917,073.00	.....

*Authorized by Chapter 82-232, Laws of Florida

*Authorized by Chapter 82-232, Laws of Florida

*Authorized by Chapter 82-232, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 515,299.00	\$	\$	\$ 515,299.00	\$ 450,858.02	\$	\$ 450,858.02	\$ 84,440.98	\$ 84,440.98	2954
910.00	.....	.....	910.00	759.40	.....	759.40	150.60	150.60	2955
195,215.00	.....	.....	195,215.00	175,526.31	.....	175,526.31	19,688.69	19,688.69	2956
77,567.21	.....	.....	74,662.73	74,662.73	.....	74,662.73	.....	.....	2957
2,426,641.00	.....	.....	2,426,641.00	2,311,587.78	.....	2,311,587.78	114,953.22	114,953.22	2958
15,064.00	.....	.....	15,064.00	13,648.75	.....	13,648.75	1,415.25	1,415.25	2959
960,000.00	.....	.....	960,000.00	862,778.72	.....	862,778.72	97,221.28	97,221.28	2960
3,509.00	.....	.....	3,509.00	3,508.15	.....	3,508.15	.85	.85	2961
556,835.00	.....	.....	556,835.00	500,602.88	.....	500,602.88	56,332.32	56,332.32	2962
214,863.02	.....	.....	214,863.02	214,863.02	.....	214,863.02	.....	.....	2963
2,619,082.00	.....	.....	2,619,082.00	2,534,603.38	.....	2,534,603.38	84,478.64	84,478.64	2964
16,695.00	.....	.....	16,695.00	16,616.31	.....	16,616.31	78.69	78.69	2965
1,256,866.00	.....	.....	1,256,866.00	1,146,858.07	.....	1,146,858.07	110,007.93	110,007.93	2966
24,831.00	.....	.....	24,831.00	140.75	.....	140.75	24,760.25	24,760.25	2967
524,847.00	.....	.....	524,847.00	512,237.58	.....	512,237.58	12,609.14	12,609.14	2968
149,629.11	.....	.....	149,629.11	149,629.11	.....	149,629.11	.....	.....	2969
\$ 1,323,718.00	\$ 889,972.00	\$	\$ 17,886,369.14	\$ 16,673,580.88	\$	\$ 16,673,580.88	\$ 992,778.26	\$ 1,682,750.26	2970
\$ (25,276,732.00)	\$ 2,208,027.00	\$	\$	\$	\$	\$	\$	\$ 2,208,027.00	2971
(4,002,108.00)	424,490.00	.....	.....	.....	.....	.....	.....	424,490.00	2972
(221,674.00)	285,150.00	.....	.....	.....	.....	.....	.....	285,150.00	2973
.....	31,430.00	.....	866,570.00	618,335.00	.....	618,335.00	52,235.00	53,665.00	2974
(1,054,978.08)	.....	.....	87,980.00	67,990.00	.....	67,990.00	.....	.....	2975
2,508,669.00	.....	.....	2,508,669.00	2,394,989.39	.....	2,394,989.39	113,679.61	113,679.61	2976
361,293.00	.....	.....	361,293.00	355,671.78	.....	355,671.78	5,621.24	5,621.24	2977
39,221.00	.....	.....	39,221.00	20,919.55	.....	20,919.55	18,301.45	16,301.45	2978
95,089.54	.....	.....	95,089.54	85,088.54	.....	85,088.54	.....	.....	2979
4,176,782.00	.....	.....	4,176,782.00	3,965,982.94	.....	3,965,982.94	192,779.08	192,779.08	2980
816,199.00	.....	.....	816,199.00	603,686.48	.....	603,686.48	12,312.52	12,312.52	2981
30,761.00	.....	.....	30,761.00	16,500.13	.....	16,500.13	12,260.87	12,260.87	2982
149,269.08	.....	.....	149,269.08	149,269.08	.....	149,269.08	.....	.....	2983
4,041,082.00	.....	.....	4,041,082.00	3,877,432.08	.....	3,877,432.08	163,649.92	163,649.92	2984
568,304.00	.....	.....	588,304.00	540,534.05	.....	540,534.05	27,769.95	27,769.95	2985
22,081.00	.....	.....	22,081.00	11,624.27	.....	11,624.27	10,256.73	10,256.73	2986
163,324.68	.....	.....	163,072.63	163,072.63	.....	163,072.63	.....	.....	2987
8,165,406.00	.....	.....	8,165,406.00	7,702,526.82	.....	7,702,526.82	462,878.08	462,878.08	2988
6,805.00	.....	.....	6,805.00	6,804.50	.....	6,804.50	.50	.50	2989
1,291,232.00	.....	.....	1,291,232.00	1,291,228.26	.....	1,291,228.26	3.72	3.72	2990
41,541.00	.....	.....	41,541.00	12,021.82	.....	12,021.82	29,519.16	28,519.16	2991
376,174.67	.....	.....	376,133.47	376,133.47	.....	376,133.47	.....	.....	2992
8,023,392.00	.....	.....	8,023,392.00	7,663,894.76	.....	7,663,894.76	359,497.22	359,497.22	2993
1,165,266.00	.....	.....	1,165,266.00	1,162,267.32	.....	1,162,267.32	22,998.68	22,998.88	2994
118,946.00	.....	.....	119,846.00	15,524.10	.....	15,524.10	104,421.00	104,421.00	2995
271,120.11	.....	.....	269,971.71	269,971.71	.....	269,971.71	.....	.....	2996
\$ 1,701,248.00	\$ 2,947,087.00	\$	\$ 32,992,058.43	\$ 31,403,888.80	\$	\$ 31,403,888.80	\$ 1,588,186.63	\$ 4,535,283.63	2997
\$ 10,581,761.00	\$ 12,850,461.00	\$	\$ 262,097,354.84	\$ 241,951,865.49	\$	\$ 241,951,865.49	\$ 20,145,669.35	\$ 32,986,150.35	2998
\$ 410,553.00	\$ 43,578.00	\$	\$ 6,314,745.00	\$ 6,058,181.29	\$	\$ 6,058,181.29	\$ 258,563.71	\$ 300,161.71	2999
53,025.00	5,000.00	.....	103,125.00	78,403.54	.....	78,403.54	24,721.46	29,721.46	3000
77,337.00	203,793.00	.....	1,375,660.00	1,299,214.17	.....	1,299,214.17	76,445.83	260,238.63	3001
7,624.00	31,267.00	.....	160,095.00	82,744.22	.....	82,744.22	97,350.78	128,617.76	3002
.....	130,976.00	.....	2,786,097.00	2,786,097.00	.....	2,786,097.00	.....	130,876.00	3003

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Accl. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
710-714			DEPARTMENT OF LAW ENFORCEMENT (Continued)				
710			Office of the Executive Director and Division of Staff Services: (Continued)				
3004	0131		Aid to Local Governments—Medical Examiner Services	\$	\$	\$ 1,576,045.00	\$
3005	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
3006	0191		Data Processing Services .....	.....	.....	64,317.00	.....
3007	0193		Salary Incentive Payment .....	.....	.....	47,553.00	.....
3008	0196		Certifications Forward—Aid to Local Governments	74,735.36	1,999.56	.....	.....
3006	0199		Certifications Forward	411,641.32	33,171.16	.....	.....
3010			Total Office of the Executive Director and Division of Staff Services	\$ 486,376.68	\$ 35,170.74	\$ 12,293,713.00	\$
711			Division of Local Law Enforcement Assistance:				
3011	0101		Salaries	\$	\$	\$ 966,231.00	\$
3012	0104		Expenses .....	.....	.....	197,254.00	.....
3013	0106		Operating Capital Outlay .....	.....	.....	65,947.00	.....
3014	0191		Data Processing Services .....	.....	.....	69,619.00	.....
3015	0193		Salary Incentive Payment .....	.....	.....	12,098.00	.....
3016	0196		Certifications Forward—Aid to Local Governments	2,244.00	.....	.....	.....
3017	0199		Certifications Forward	54,627.37	4,388.08	.....	.....
3018			Total Division of Local Law Enforcement Assistance	\$ 56,671.37	\$ 4,388.08	\$ 1,311,349.00	\$
712			Division of Criminal Investigations:				
3019	0101		Salaries	\$	\$	\$ 7,518,042.00	\$
3020	0102		Overtime .....	.....	.....	.....	.....
3021	0103		Other Personal Services .....	.....	.....	5,000.00	.....
3022	0104		Expenses .....	.....	.....	3,082,639.00	.....
3023	0106		Operating Capital Outlay .....	.....	.....	515,260.00	.....
3024	0191		Data Processing Services .....	.....	.....	159,949.00	.....
3025	0193		Salary Incentive Payment .....	.....	.....	219,443.00	.....
3026	0199		Certifications Forward	2,440,221.15	23,207.19	.....	.....
3027			Total Division of Criminal Investigations	\$ 2,440,221.15	\$ 23,207.19	\$ 11,498,333.00	\$
713			Division of Standards and Training:				
3028	0101		Salaries	\$	\$	\$ 594,045.09	\$
3029	0103		Other Personal Services .....	.....	.....	10,452.00	.....
3030	0104		Expenses .....	.....	.....	143,752.00	.....
3031	0106		Operating Capital Outlay .....	.....	.....	10,953.00	.....
3032	0191		Data Processing Services .....	.....	.....	59,576.00	.....
3033	0199		Certifications Forward	27,118.72	935.09	.....	.....
3034			Total Division of Standards and Training	\$ 27,118.72	\$ 935.09	\$ 616,780.00	\$
714			Division of Criminal Justice Information Systems:				
3035	0101		Salaries	\$	\$	\$ 1,899,533.00	\$
3036	0104		Expenses .....	.....	.....	358,225.00	.....
3037	0106		Operating Capital Outlay .....	.....	.....	11,834.00	.....
3038	0109		Lump Sum—Missing Children Information Clearing House .....	.....	.....	76,276.00	.....
3039	0191		Data Processing Services .....	.....	.....	3,619,627.00	.....
3040	0193		Salary Incentive Payment .....	.....	.....	1,344.00	.....
3041	0199		Certifications Forward	83,591.40	1,486.31	.....	.....
3042			Total Division of Criminal Justice Information Systems	\$ 83,591.40	\$ 1,486.31	\$ 5,966,839.00	\$
3043			TOTAL DEPARTMENT OF LAW ENFORCEMENT	\$ 3,094,179.32	\$ 65,165.41	\$ 31,889,014.00	\$
720-729			DEPARTMENT OF GENERAL SERVICES				
720			Office of the Executive Director and Division of Administration:				
3044	0101		Salaries	\$	\$	\$ 1,815,344.00	\$
3045	0103		Other Personal Services .....	.....	.....	3,497.00	.....
3046	0104		Expenses .....	.....	.....	230,645.00	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ (117,099.00)	\$ 67,849.00	\$	\$ 1,391,098.00	\$ 1,200,687.00	\$	\$ 1,200,687.00	\$ 190,411.00	\$ 258,260.00	3004
109,895.00	.....	.....	109,895.00	109,295.91	.....	109,295.91	399.09	399.09	3005
.....	33,760.00	.....	30,557.00	28,557.00	.....	28,557.00	2,000.00	35,760.00	3006
(1,020.00)	46,533.00	25,529.05	25,529.05	21,003.95	21,003.95	3007
.....	72,735.80	72,735.80	72,735.80	3008
.....	378,470.14	378,470.14	378,470.14	3009
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\$ 540,115.00	\$ 518,223.00	\$	\$ 12,768,810.94	\$ 12,099,895.12	\$	\$ 12,099,895.12	\$ 668,915.82	\$ 1,185,138.82	3010
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\$ 491,971.00	\$ 42,235.00	\$	\$ 1,415,967.00	\$ 1,353,050.81	\$	\$ 1,353,050.81	\$ 82,918.39	\$ 105,151.39	3011
92,214.00	26,431.00	.....	263,037.00	231,227.38	.....	231,227.38	31,809.82	58,240.62	3012
1,978.00	26,378.00	.....	41,547.00	16,935.87	.....	16,935.87	24,811.13	50,969.13	3013
6,098.00	3,140.00	.....	72,775.00	72,336.77	.....	72,336.77	438.23	3,578.23	3014
9,296.00	21,394.00	17,590.87	17,590.87	3,803.13	3,803.13	3015
.....	2,244.00	2,244.00	2,244.00	3016
.....	50,241.29	50,241.29	50,241.29	3017
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\$ 601,555.00	\$ 98,184.00	\$	\$ 1,887,205.29	\$ 1,743,626.79	\$	\$ 1,743,626.79	\$ 123,578.50	\$ 221,762.50	3018
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\$ (345,890.00)	\$ 85,370.00	\$	\$ 7,084,782.00	\$ 6,770,026.81	\$	\$ 6,770,026.81	\$ 314,755.39	\$ 400,125.39	3019
350,000.00	.....	.....	350,000.00	282,460.56	.....	282,460.56	87,539.44	87,539.44	3020
3,492.00	.....	.....	8,492.00	3,983.00	.....	3,983.00	4,509.00	4,509.00	3021
(268,439.00)	224,823.00	.....	2,589,377.00	2,248,455.18	.....	2,248,455.18	340,921.84	585,744.84	3022
25,783.00	.....	.....	541,023.00	219,858.55	.....	219,858.55	321,384.45	321,384.45	3023
.....	44,323.00	.....	115,826.00	115,826.00	.....	115,826.00	.....	44,323.00	3024
1,204.00	220,647.00	202,304.19	202,304.19	18,342.81	18,342.81	3025
.....	2,417,013.96	2,417,013.96	2,417,013.96	3026
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\$ (233,870.00)	\$ 354,518.00	\$	\$ 13,328,960.96	\$ 12,239,528.03	\$	\$ 12,239,528.03	\$ 1,087,432.93	\$ 1,441,948.83	3027
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\$ 83,970.00	\$	\$	\$ 878,015.00	\$ 628,129.09	\$	\$ 628,129.09	\$ 49,885.94	\$ 49,885.94	3028
.....	7,000.00	3,452.00	3,237.18	3,237.18	214.84	7,214.84	3029
19,125.00	29,416.00	.....	133,481.00	112,838.58	.....	112,838.58	20,822.44	50,038.44	3030
497.00	1,000.00	.....	10,450.00	7,535.48	.....	7,535.48	2,914.54	3,814.54	3031
.....	2,680.00	58,898.00	56,898.00	56,898.00	2,680.00	3032
.....	28,183.83	28,183.83	28,183.83	3033
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\$ 103,592.00	\$ 40,096.00	\$	\$ 908,459.63	\$ 834,821.87	\$	\$ 834,821.87	\$ 73,637.76	\$ 113,733.76	3034
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\$ 199,768.00	\$ 39,580.00	\$	\$ 2,058,741.00	\$ 1,971,949.98	\$	\$ 1,971,949.98	\$ 87,791.02	\$ 127,371.02	3035
23,203.00	27,263.00	.....	354,165.00	321,179.24	.....	321,179.24	32,985.78	60,248.78	3036
3,176.00	5,200.00	.....	9,810.00	7,593.70	.....	7,593.70	2,218.30	7,418.00	3037
(78,278.00)	.....	.....	.....	.....	.....	.....	.....	.....	3038
78,568.00	205,484.00	.....	3,490,711.00	3,490,711.00	.....	3,490,711.00	.....	205,484.00	3039
1,020.00	2,364.00	2,144.23	2,144.23	219.77	219.77	3040
.....	82,105.09	82,105.09	82,105.09	3041
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\$ 227,479.00	\$ 277,527.00	\$	\$ 5,898,896.09	\$ 5,875,683.24	\$	\$ 5,875,683.24	\$ 123,212.85	\$ 400,739.85	3042
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\$ 1,238,871.00	\$ 1,268,548.00	\$	\$ 34,870,332.81	\$ 32,793,555.05	\$	\$ 32,793,555.05	\$ 2,078,777.86	\$ 3,383,323.86	3043
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\$ 139,225.00	\$ 69,395.00	\$	\$ 1,685,174.00	\$ 1,593,814.07	\$	\$ 1,593,814.07	\$ 91,359.93	\$ 160,754.83	3044
.....	.....	.....	3,497.00	226.40	.....	226.40	3,270.60	3,270.60	3045
14,089.00	.....	.....	244,734.00	233,137.07	.....	233,137.07	11,596.93	11,596.93	3046

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
720			Office of the Executive Director and Division of Administration: (Continued)				
3047	0106		Operating Capital Outlay	\$	\$	\$ 21,909.00	\$
3048	0191		Data Processing Services .....	.....	.....	101,885.00	.....
3049	0199		Certifications Forward	80,384.23	.....	.....	.....
3050			Total Office of the Executive Director and Division of Administration	\$ 80,384.23	\$	\$ 1,973,280.00	\$
721			Division of Security:				
3051	0101		Salaries	\$	\$	\$ 1,424,308.00	\$
3052	0103		Other Personal Services .....	.....	.....	.....	.....
3053	0104		Expenses .....	.....	.....	144,379.00	.....
3054	0106		Operating Capital Outlay .....	.....	.....	4,942.00	.....
3055	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	.....	.....
3056	0193		Salary Incentive Payment .....	.....	.....	15,597.00	.....
3057	0199		Certifications Forward	51,854.59	254.50	.....	.....
3058			Total Division of Security	\$ 51,854.59	\$ 254.50	\$ 1,589,226.00	\$
722			Division of Purchasing:				
3059	0101		Salaries	\$	\$	\$ 938,332.00	\$
3060	0103		Other Personal Services .....	.....	.....	8,644.00	.....
3061	0104		Expenses .....	.....	.....	386,950.00	.....
3062	0106		Operating Capital Outlay .....	.....	.....	7,364.00	.....
3063	0191		Data Processing Services .....	.....	.....	83,438.00	.....
3064	0199		Certifications Forward	97,119.29	1,432.12	.....	.....
3065			Total Division of Purchasing	\$ 97,119.29	\$ 1,432.12	\$ 1,422,728.00	\$
723			Division of Electronic Data Processing: Administration and Technical Services—				
3066	0101		Salaries	\$	\$	\$ 630,384.00	\$
3067	0103		Other Personal Services .....	.....	.....	13,400.00	.....
3068	0104		Expenses .....	.....	.....	80,138.00	.....
3069	0106		Operating Capital Outlay .....	.....	.....	3,292.00	.....
3070	0199		Certifications Forward	21,850.43	22.00	.....	.....
3071			Total Division of Electronic Data Processing	\$ 21,850.43	\$ 22.00	\$ 727,214.00	\$
724			Division of Building Construction and Property Management—Operating:				
3072	0179		Lump Sum—Transfer to Supervision Trust Fund for Non-Recoverable Services	\$	\$	\$	\$
3073			Total Division of Building Construction and Property Management—Operating	\$	\$	\$	\$
725			Division of Building Construction and Property Management—Fixed Capital Outlay:				
			Department of Corrections—				
3074	0801		Dade Correctional Institution—Laundry	\$ 116,490.51	\$	\$	\$
3075	0802		Florida State Prison—Repairs and Improvements	11,014.96	.....	.....	.....
3076	0803		DeSoto Correctional Institution—Repairs and Improvements	133,596.61	.....	.....	.....
3077	0804		Florida State Prison—Renovation of Minimum Security Unit	222,916.33	.....	.....	.....
3078	0807		Glades Correctional Institution—Improvements to Chapel	727.00	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3079	0816		Mental Health Services—Forensic Unit, Planning	26,264.45	.....	.....	.....
			Department of Corrections—				
3080	0617		Maximum Security Institution and Reception Center	224,636.09	.....	.....	.....
3081	0819		Conversion to Solar Water Heating	9,298.25	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3082	0901		Electrical Energy Systems—Florida State Hospital	51,057.45	.....	.....	.....
3083	0902		Improvements to Forensic Units—Florida State Hospital and South Florida State Hospital	8,185.22	.....	.....	.....
3084	0903		Renovation of Hot Water System—Northeast Florida State Hospital	36,609.68	.....	.....	.....
3085	0905		Correction of Licensure and Certification Deficiencies—State Mental Hospitals	444,455.95	.....	.....	.....

[illegible]

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div. No	Accl. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay: (Continued)				
			Department of General Services—(Continued)				
3086	0907		Juvenile Detention Center—Marion County	\$ 90,787.33	\$	\$	\$
3087	0908		Acquisition and Renovation of Halfway House—Ft. Lauderdale	119,600.86			
3088	0909		Repairs and Improvements—Jacksonville Youth Development Center	6,858.95			
3089	0910		Repairs and Improvements—Dozier, McPherson and Okeechobee	28,962.75			
3090	0911		Juvenile Detention Center—St. Lucie County	38,712.46			
3091	0913		Repairs and Improvements—Detention Centers	22,426.57			
3092	0914		Repairs and Improvements—Group Treatment Centers	153,181.08			
3093	0915		Juvenile Detention Center—Sarasota/Manatee Region	33,437.89			
3094	0916		Repairs and Improvements—Retardation Centers	74,148.94			
3095	0917		Renovation of Continuous Care Unit—Orlando Sunland	13,171.10			
3096	0918		Medical Service Center—Marianna Sunland	334,805.94			
3097	0919		Client Program and Service Facilities—Marianna Sunland	35,435.72			
3098	0920		Improvements of Electrical and Lighting Systems—Miami Sunland	36,028.49			
3099	0921		Replacement of Clinic—Gainesville Sunland	380,914.43			
3100	0922		Air Conditioning of A. G. Holley State Hospital	10,419.17			
3101	0923		Repairs and Improvements—A. G. Holley State Hospital	3,201.27			
3102	0924		Children's Medical Services Center—West Palm Beach	450,203.71			
			Department of Highway Safety and Motor Vehicles—				
3103	0926		Office Building, Kirkman Complex—Leon County	796,542.70			
3104	0927		Addition to Patrol Academy—Leon County	48,829.79			
3105	0930		Repairs—Kirkman Building	14,110.62			
			Judicial Branch—				
3106	0933		Supplemental First District Court Building	56,685.68			
3107	0935		Fifth District Court of Appeal	276,392.69			
			Department of Military Affairs—				
3108	0936		National Guard Armory—Camp Blanding	373.14			
3109	0937		National Guard Armory—Ocala	8,380.00			
			Department of Natural Resources—				
3110	0940		Supplemental Laboratory Building—St. Petersburg	77,700.55			
3111	0942		Renovation of Air Conditioning, Lab Complex, St. Petersburg	9,277.17			
3112	0945		Marine Patrol and Seafood Marketing Facility—St. Petersburg	48,936.64			
3113	0946		Completion of the North Florida Marine Shop—Tallahassee	740.60			
3114	0947		Renovation of Marine Patrol and Seafood Marketing Facility—Pensacola	653.57			
3115	0949		Renovation of Marine Patrol Station—Jupiter	806.87			
			Judicial Branch—				
3116	1001		Replacement, or Renovation, of Windows, Supreme Court Building	104,806.40			
3117	1003		Planning—New or Expanded Court Facilities	84,613.12			
3118	1004		Furniture/Construction Delinquency/Court Facilities	733,662.46			
			Department of Law Enforcement—				
3119	1005		Replacement of Regional Crime Laboratory—Sanford Area	237,087.41			
3120	1006		Replacement of Regional Crime Laboratory—Jacksonville	178,521.65			
			Department of Military Affairs—				
3121	1007		National Guard Armory—Camp Blanding	1,310,542.50			
3122	1008		National Guard Armory—Ocala	15,741.52			
3123	1009		U. S. Property and Fiscal Office Building—St. Augustine	4,160.50			
3124	1010		Replacement of Roofs and Miscellaneous Renovations	433,120.50			
			Department of Natural Resources—				
3125	1011		Repair of Lake Talquin Dam	375,285.00			
3126	1012		Repairs and Improvements of Laboratory Facilities—St. Petersburg	115,777.85			
3127	1013		Replacement of Roof—Gunter Building—FSU Campus	13,106.90			
3128	1014		Completion of Rookery Bay Estuarine Sanctuary Facility—Naples	1,891.96			
3129	1015		Estuarine Sanctuary Facility—Apalachicola	144,470.40			
3130	1016		Renovation of Radio Towers—Pensacola, Titusville, Jupiter, Miami, Carrabelle	8,175.50			
3131	1017		Completion of Southeast Florida Marine Shop—Port Everglades	236,957.00			
3132	1019		Repairs and Improvements of Facilities	2,692,715.23			
			Department of State—				
3133	1020		Renovations and Improvements—Coconut Grove Playhouse	281,956.25			
			Department of General Services—				
3134	1021		Security System Expansion—Capitol Center	409,716.21			
3135	6018		Florida State Capitol Complex	28,254.67			
3136	6108		State Archives Library and Museum Building	7,886.85			
			Department of Health and Rehabilitative Services—				
3137	6530		Youth Detention Facility—Dade County	3,346.42			
3138	7508		Kitchen and Dining Facilities—Union Correctional Institution	2,180.79			
3139	7510		Fifty Bed Addition—Dade County	9,508.00			
3140	7609		Renovation and Repair—Training Schools	12,875.68			
3141	7611		Renovation and Conversion of W. T. Edwards Hospital	544.00			
3142	7617		Cottage Improvements—Intermediate Care Facility	7,346.58			
3143	7632		Hospital Renovation—Santa Rosa County	23,462.69			

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30 1993	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$	\$	\$	\$	\$	\$	
			90,797.33	88,198.31		88,198.31	2,599.02	2,599.02	3086
			119,600.86	14,681.30		14,681.30	104,939.56	104,939.56	3087
			6,858.85	2,702.00		2,702.00	4,156.85	4,156.85	3088
(13,750.00)			15,212.75	10,014.32		10,014.32	5,198.43	5,198.43	3089
62,730.00			101,442.48	99,722.37		99,722.37	1,720.11	1,720.11	3090
			22,428.57	14,729.84		14,729.84	7,698.73	7,698.73	3091
			153,161.08	78,015.48		78,015.48	75,165.60	75,165.60	3092
(17,342.00)			16,095.99	16,095.99		16,095.99			3093
			74,148.94	52,112.41		52,112.41	22,034.53	22,034.53	3094
			13,171.10	2,259.08		2,259.08	10,912.04	10,912.04	3095
			334,605.94	312,383.34		312,383.34	22,242.60	22,242.60	3096
			35,436.72	31,276.64		31,276.64	4,160.08	4,160.08	3097
			38,026.49	32,852.50		32,852.50	3,175.99	3,175.99	3098
			360,814.43	370,647.04		370,647.04	10,267.39	10,267.39	3099
			10,419.17	8,708.72		8,708.72	1,710.45	1,710.45	3100
			3,201.27	3,201.27		3,201.27			3101
			450,203.71	439,966.84		439,966.84	10,236.77	10,236.77	3102
			796,542.70	260,577.53		260,577.53	535,965.17	535,965.17	3103
			48,828.78	6,550.08		6,550.08	42,278.71	42,278.71	3104
			14,110.82	11,131.97		11,131.97	2,978.85	2,978.85	3105
			56,685.68	40,777.42		40,777.42	15,908.26	15,908.26	3108
			276,382.89	276,392.69		276,392.69			3107
			373.14	373.14		373.14			3108
			8,380.00	1,343.75		1,343.75	7,036.25	7,036.25	3109
			77,700.55	5,600.00		5,600.00	72,100.55	72,100.55	3110
			9,277.17	9,049.36		9,049.36	227.81	227.81	3111
			48,936.64	42,049.40		42,049.40	6,887.24	6,887.24	3112
			740.60				740.60	740.60	3113
			653.57	653.04		653.04	53	53	3114
			806.87				806.87	806.87	3115
			104,806.40	62,474.88		62,474.88	42,331.52	42,331.52	3116
			84,613.12				84,613.12	84,613.12	3117
			733,882.48	641,478.11		641,478.11	82,404.35	82,404.35	3118
			237,087.41	39,289.20		39,289.20	197,798.21	197,798.21	3119
			178,521.65	122,478.94		122,478.94	56,044.71	56,044.71	3120
			1,310,542.50	531,266.44		531,266.44	778,276.06	778,276.06	3121
			15,741.52	14,984.19		14,984.19	757.33	757.33	3122
			4,160.50	1,407.74		1,407.74	2,752.76	2,752.76	3123
			433,120.50	391,227.98		391,227.98	41,892.52	41,892.52	3124
			375,285.00	7,500.00		7,500.00	367,785.00	367,785.00	3125
			115,777.85	66,739.31		66,739.31	49,038.64	49,038.64	3126
			13,106.90	4,288.00		4,288.00	8,818.90	8,818.90	3127
			1,891.96	625.71		625.71	1,266.25	1,266.25	3128
			144,470.40	45,565.52		45,565.52	98,904.88	98,904.88	3129
			8,175.50				8,175.50	8,175.50	3130
			236,957.00	231,054.30		231,054.30	5,902.70	5,902.70	3131
			2,692,715.23	590,292.95		590,292.95	2,102,422.28	2,102,422.28	3132
			281,858.25	214,855.53		214,855.53	67,100.72	67,100.72	3133
			409,716.21	308,830.00		308,830.00	108,786.21	108,786.21	3134
			26,254.67				26,254.67	26,254.67	3135
			7,688.85	7,591.91		7,591.91	294.94	294.94	3136
(1,076.93)			2,289.49	1,175.00		1,175.00	1,094.49	1,094.49	3137
			2,180.79	2,069.09		2,069.09	111.70	111.70	3138
			9,500.00	9,500.00		9,500.00			3139
			12,675.68				12,675.68	12,675.68	3140
			544.00	544.00		544.00			3141
			7,346.58	5,589.60		5,589.60	1,756.98	1,756.98	3142
			23,462.69	23,462.68		23,462.68			3143

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div. No.	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay: (Continued)				
			Department of Corrections—				
3144	7639		Institution for 900 Inmates—Polk County	\$ 9,749.97	\$	\$	\$
3145	7640		Institution for 900 Inmates—Baker County	50,818.82	.....	.....	.....
3146	7645		Addition to Sewage System—Avon Park	4,989.53	.....	.....	.....
			Department of Agriculture and Consumer Services—				
3147	7702		Relocation of District Facilities—Fl. Lauderdale	55,111.62	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3148	7731		Renovation of ICF Cottages—Sunland Centers	3,208.43	.....	.....	.....
3149	7735		Completion of Air Conditioning—State Hospitals	8,196.87	.....	.....	.....
			Department of Military Affairs—				
3150	7765		National Guard Armory—Miami	189,816.55	.....	.....	.....
			Department of Natural Resources—				
3151	7770		Marine Maintenance Shop—Tallahassee	539.78	.....	.....	.....
			Department of General Services—				
3152	7773		Restoration and Preservation of Old Capitol	230,711.30	.....	.....	.....
			Game and Fresh Water Fish Commission—				
3153	7810		Six Radio Antenna Support Structures	1,472.37	.....	.....	.....
3154	7813		Regional Office Building—Okeechobee	652.36	.....	.....	.....
			Department of General Services—				
3155	7815		Facilities to Accommodate the Handicapped	5,241.29	.....	.....	.....
3156	7817		Acquisition of Land—Capitol Center	45,899.62	.....	.....	.....
3157	7818		Improvements to Graham Building—Miami	25,386.93	.....	.....	.....
3158	7819		Plan for the Capitol Center—Phase Two	78,522.39	.....	.....	.....
3159	7823		Energy Conservation—State Office Buildings	10,858.97	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3160	7826		Correction of Licensure and Certification Deficiencies	10,773.78	.....	.....	.....
3161	7828		Renovation of Facilities for the Retarded/Deaf	81,614.86	.....	.....	.....
3162	7831		Regional Juvenile Detention Centers	108,214.19	.....	.....	.....
3163	7832		Regional Detention Center—Volusia	351.43	.....	.....	.....
3164	7833		Regional Detention Center—Seminole Expansion	7,679.67	.....	.....	.....
3165	7835		Major Repairs and Improvements—State Mental Hospitals	67,253.99	.....	.....	.....
3166	7836		Roof Replacement—Miami Sunland	29,508.93	.....	.....	.....
3167	7837		Repairs and Improvements—Group Treatment Centers	22,833.20	.....	.....	.....
3168	7838		Caseteria Expansion—Ft. Myers Sunland	9,378.05	.....	.....	.....
3169	7839		Repairs and Improvements—Detention Centers	3,994.00	.....	.....	.....
3170	7842		Repairs and Renovations of Pearl Street Complex—Jacksonville	10,355.15	.....	.....	.....
3171	7843		Renovation of Sewer System—Gainesville Sunland	3,817.61	.....	.....	.....
3172	7848		Repair and Renovation of Gymnasium—Dozier School	2,306.32	.....	.....	.....
3173	7850		Improvement for Collocation—Quincy, Marianna—Jacksonville	17,390.60	.....	.....	.....
3174	7857		Water Treatment System—Okeechobee	6,015.28	.....	.....	.....
3175	7858		Replacement of Roof—Laundry Building, W. T. Edwards Complex	4,407.78	.....	.....	.....
3176	7859		Replacement of Windows—A. G. Holley State Hospital	10,546.56	.....	.....	.....
3177	7862		Recreation Park for the Handicapped—St. Joseph Peninsula, Phase XI	172,561.11	.....	.....	.....
3178	7865		Patrol, Drivers Licenses and Motor Vehicles Offices—Bradenton	47,091.30	.....	.....	.....
			Department of Natural Resources—				
3179	7875		Storage Building and Security Compound—District X	4,150.78	.....	.....	.....
3180	7876		Marine Patrol Dock—District VI	4,383.50	.....	.....	.....
3181	7877		Marine Patrol Station—District VIII	2,838.39	.....	.....	.....
3182	7878		Marine Maintenance Shop—Southeast Florida	1,162.77	.....	.....	.....
			Department of Corrections—				
3183	7883		Addition to Confinement Facilities—Glades Correctional Institution	34,128.00	.....	.....	.....
3184	7884		Additions and Renovations—Sumter Correctional Institution	51,493.77	.....	.....	.....
3185	7885		Renovation of Housing Facilities—Union Correctional Institution	6,595.76	.....	.....	.....
3186	7886		Miscellaneous Repairs—Union Correctional Institution	184,445.29	.....	.....	.....
3187	7890		Miscellaneous Repairs—Avon Park Correctional Institution	36,026.93	.....	.....	.....
3188	7895		Repairs and Renovations—Road Prisons	98,494.92	.....	.....	.....
3189	7896		Repairs and Renovations—Community Correctional Centers	12,528.74	.....	.....	.....
3190	7898		Water Supply and Storage System—Florida Correctional Institution	78,604.00	.....	.....	.....
3191	7899		Replacement of Roof and Floor—Florida Correctional Institution	13,518.05	.....	.....	.....
			Department of Agriculture and Consumer Affairs—				
3192	7907		Addition to Doyle Conner Building—Gainesville Complex	11,851.81	.....	.....	.....
3193	7912		Forestry Building and Administrative Facilities—Lab Complex	446,962.92	.....	.....	.....
3194	7914		Vehicle Maintenance Shop—Bradenton	13,911.84	.....	.....	.....
			Department of Corrections—				
3195	7926		Correction of Fire Safety Deficiencies, Statewide	87,873.49	.....	.....	.....
3196	7927		Improvements to Sewage System—FSP and UCI	390,182.34	.....	.....	.....
3197	7928		Confinement Facility—Apalachee Correctional Institution	46,615.12	.....	.....	.....
3198	7932		Hendry Correctional Institution—Phase III	271,436.02	.....	.....	.....
3199	7933		Repairs and Improvements—Community Correctional Centers	26,288.14	.....	.....	.....
3200	7934		Repairs and Improvements—Road Prisons and Vocational Centers	367,513.13	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1963	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 9,749.97	\$ 9,749.97	\$	\$ 9,749.97	\$	\$	3144
.....	50,819.82	50,819.82	.....	50,819.82	.....	.....	3145
.....	4,989.53	4,989.53	.....	4,989.53	.....	.....	3146
.....	55,111.62	40,103.20	.....	40,103.20	15,008.42	15,008.42	3147
.....	3,208.43	3,208.43	.....	3,208.43	.....	.....	3148
.....	8,196.87	.....	.....	.....	8,196.87	8,196.87	3148
.....	169,816.55	33,183.12	.....	33,183.12	158,653.43	158,653.43	3150
.....	539.78	.....	.....	.....	539.78	539.78	3151
.....	230,711.30	228,951.30	.....	228,951.30	3,760.00	3,760.00	3152
.....	1,472.37	825.00	.....	825.00	647.37	647.37	3153
.....	852.36	652.36	.....	852.36	.....	.....	3154
.....	5,241.29	2,543.14	.....	2,543.14	2,698.15	2,698.15	3155
.....	45,899.82	45,899.82	.....	45,899.82	.....	.....	3156
36,522.39	83,909.32	43,268.83	.....	43,268.83	20,640.89	20,640.89	3157
(36,522.39)	40,000.00	35,000.00	.....	35,000.00	5,000.00	5,000.00	3158
.....	10,868.97	.....	.....	.....	10,868.97	10,868.97	3159
.....	10,773.78	10,773.78	.....	10,773.78	.....	.....	3160
16,975.00	98,589.86	82,064.22	.....	82,064.22	16,525.64	16,525.64	3161
.....	108,214.19	106,345.00	.....	106,345.00	1,869.19	1,869.19	3162
24,261.74	24,813.17	18,565.00	.....	18,565.00	5,048.17	5,048.17	3163
(7,679.87)	3164
.....	67,253.99	10,509.04	.....	10,509.04	56,744.85	56,744.85	3165
.....	29,508.93	29,271.00	.....	29,271.00	237.93	237.93	3166
(15,565.14)	7,328.06	5,220.26	.....	5,220.26	2,107.78	2,107.78	3167
.....	9,378.05	9,378.05	.....	9,378.05	.....	.....	3168
.....	3,994.00	2,194.04	.....	2,194.04	1,799.96	1,799.96	3169
.....	10,355.15	10,355.00	.....	10,355.00	.15	.15	3170
.....	3,917.61	.....	.....	.....	3,917.61	3,917.61	3171
.....	2,306.32	2,306.07	.....	2,306.07	.25	.25	3172
.....	17,390.60	17,378.86	.....	17,378.86	11.94	11.94	3173
.....	6,015.28	2,896.00	.....	2,896.00	3,319.28	3,319.28	3174
.....	4,407.78	2,971.05	.....	2,971.05	1,436.73	1,436.73	3175
.....	10,546.56	.....	.....	.....	10,546.56	10,546.56	3176
(16,975.00)	155,586.11	22,895.01	.....	22,895.01	132,891.10	132,891.10	3177
.....	47,091.30	46,952.00	.....	46,952.00	139.30	139.30	3178
.....	4,150.76	.....	.....	.....	4,150.76	4,150.76	3179
(4,383.50)	3180
4,383.50	7,321.89	.....	.....	.....	7,321.89	7,321.89	3181
.....	1,182.77	850.00	.....	850.00	312.77	312.77	3182
.....	34,126.00	34,099.00	.....	34,099.00	28.00	29.00	3183
.....	51,493.77	24,462.40	.....	24,462.40	27,031.37	27,031.37	3184
.....	6,535.78	2,415.49	.....	2,415.49	4,120.27	4,120.27	3185
.....	184,445.29	8,884.01	.....	8,884.01	175,761.28	175,761.28	3186
.....	22,994.33	.....	13,032.60	10,013.80	.....	10,013.80	3,019.00	26,013.33	3187
.....	98,494.92	98,494.92	.....	98,494.92	.....	.....	3188
.....	12,528.74	945.71	.....	945.71	11,583.03	11,583.03	3189
(78,604.00)	3190
.....	13,518.05	13,458.04	.....	13,458.04	62.01	62.01	3191
.....	11,851.81	11,851.81	.....	11,851.81	.....	.....	3192
.....	448,962.82	388,895.40	.....	388,895.40	57,067.52	57,067.52	3193
.....	13,911.64	8,924.81	.....	8,924.81	4,987.23	4,987.23	3194
.....	67,873.49	31,510.98	.....	31,510.98	36,362.51	36,362.51	3195
(175,000.00)	215,162.34	151,368.35	.....	151,368.35	63,813.98	63,813.98	3196
.....	48,615.12	32,144.40	.....	32,144.40	14,470.72	14,470.72	3197
175,000.00	446,436.02	92,838.78	.....	92,838.78	353,597.24	353,597.24	3198
.....	26,268.14	16,254.72	.....	16,254.72	10,033.42	10,033.42	3199
.....	64,503.00	.....	283,010.13	189,619.12	.....	189,619.12	113,391.01	197,894.01	3200

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3201	7936		Repairs and Improvements—Florida State Prison	\$ 19,815.87	\$	\$	\$
3202	7937		Improvements to Kitchen—Glades Correctional Institution	172,712.45	.....	.....	.....
3203	7938		Repairs and Improvements—Reception and Medical Center	59,930.75	.....	.....	.....
3204	7939		Box Factory—Marion Correctional Institution	15,267.22	.....	.....	.....
3205	7940		Confinement Building—Oade Correctional Institution	159,682.42	.....	.....	.....
3206	7941		Repairs and Improvements—River Junction Correctional Institution	179,313.28	.....	.....	.....
3207	7942		Conversion to Wood Fired Boilers—Union Correctional Institution and Florida State Prison	5,656.00	.....	.....	.....
3208	7943		Repairs and Improvements—Sumter Correctional Institution	89,765.52	.....	.....	.....
3209	7944		Repairs and Improvements—Hillsborough Correctional Institution	28,039.13	.....	.....	.....
3210	7945		Renovation of Electrical Systems—Union Correctional Institution	1,948.10	.....	.....	.....
3211	7946		Electrical Distribution—Florida Correctional Institution	4,233.00	.....	.....	.....
3212	7947		Vegetable Processing and Storage Facilities—Marion Correctional Institution	11,394.04	.....	.....	.....
3213	7950		Addition to Bachelor Office Quarters—Glades Correctional Institution	189,103.61	.....	.....	.....
3214	7951		Reroofing of Building 19—Marion Correctional Institution	38,766.83	.....	.....	.....
3215	7952		Conversion of Lancaster Training School	154,235.08	.....	.....	.....
3216	7953		Ft. Myers Community Correctional Center	15,098.85	.....	.....	.....
			Game and Fresh Water Fish Commission—				
3217	7957		Exotic Fish Research Laboratory—Boca Raton	5,871.04	.....	.....	.....
3218	7958		Six Radio Antenna Support Structures	78,318.81	.....	.....	.....
3219	7963		Renovation of Field Office—Orlando	479.59	.....	.....	.....
3220	7964		Expansion of Fisheries Research Lab Offices—Eustis	1,131.69	.....	.....	.....
3221	7966		Target Range—Broward County	269.18	.....	.....	.....
			Department of General Services—				
3222	7969		Repairs and Improvements—State Office Buildings	48,247.93	.....	.....	.....
3223	7970		Correction of Fire Safety Deficiencies—Capitol Center Buildings	19,206.42	.....	.....	.....
3224	7971		Provisions for Handicapped Accessibility—State Office Buildings	28,579.34	.....	.....	.....
3225	7972		Fire Protection of Electronic Data Processing Center—Carlton Building	7,584.12	.....	.....	.....
3228	7973		Fire Protection of Electronic Data Processing Sub-Center—Larson Building	975.39	.....	.....	.....
3227	7977		Furnishing—Seven Regional Office Buildings	145,881.82	.....	.....	.....
3228	7978		Renovation of Carlton Building	248,503.46	.....	.....	.....
3229	7980		Surplus Property Warehouse—Tallahassee	135,703.92	.....	.....	.....
3230	7982		Development and Parking—Miles Johnson Center and Whitfield Building	48,112.00	.....	.....	.....
3231	7983		Land Acquisition—Capitol Center	228,731.50	.....	.....	.....
3232	7985		Relocation of Capitol Center Motor Pool	172,511.80	.....	.....	.....
3233	7987		Parking Facility—Demick Building	5,815.46	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3234	7988		Renovations for Handicapped Accessibility	281,260.99	.....	.....	.....
3235	7989		Repairs and Improvements—State Laboratories	22,511.57	.....	.....	.....
3236	7990		New Laboratory—Lantana	184,817.21	.....	.....	.....
3237	7991		Repairs and Improvements to Office Buildings	29,536.39	.....	.....	.....
3238	7992		Renovation of Client Services Center—St. Petersburg	5,546.41	.....	.....	.....
3239	7993		Improvements to W. T. Edwards Facilities—Tampa	69,612.56	.....	.....	.....
3240	7994		Supplemental Office Building—Quincy	88,953.24	.....	.....	.....
3241	7995		Secure Isolation Unit—NFETC	8,945.50	.....	.....	.....
3242	7997		Completion of Air Conditioning—FSH and SFSH	1,602,256.35	.....	.....	.....
3243	7998		Correction of Licenses and Certification	50,777.83	.....	.....	.....
			Department of Agriculture and Consumer Services—				
3244	8001		Reconstruct/Relocate Pompano State Farmer's Market	265,267.52	.....	.....	.....
3245	8004		Warehouse—Withlacoochee State Forest	5,158.65	.....	.....	.....
3246	8005		Recreation Facilities—Withlacoochee State Forest	11,129.33	.....	.....	.....
			Department of Corrections—				
3247	8008		Volusia Correctional Institution—Phase II	153,017.29	.....	.....	.....
3248	8009		Polk Correctional Institution—Phase II	405,858.66	.....	.....	.....
3249	8010		Niceville Road Prison—Replacement Beds	158,306.18	.....	.....	.....
3250	8012		Repairs and Improvements—Mental Health Facilities	340,052.19	.....	.....	.....
			Department of Military Affairs—				
3251	8013		National Guard Armory—Plant City	17,040.50	.....	.....	.....
			Department of Natural Resources—				
3252	8014		Warehouse—Commonwealth Site, Leon County	20,747.80	.....	.....	.....
3253	8015		Improvements to Marine Patrol Station—Miami	25,421.64	.....	.....	.....
3254	8021		Reconstruction/Relocation—Pompano State Farmer's Market	982,180.04	.....	.....	.....
			Department of Corrections—				
3255	8022		Land Acquisition and Planning for New Institution	997,811.47	.....	.....	.....
3256	8023		Phase III Detelco—Hendry Correctional Institution	763,836.11	.....	.....	.....
3257	8024		Building Construction—Ops Locks	291,139.88	.....	.....	.....
3258	8025		Laundry Equipment Replacement—Lantana Correctional Institution	13,402.83	.....	.....	.....
3259	8026		Kitchen Equipment Replacement—Indian River Correctional Institution	9,198.19	.....	.....	.....
3260	8028		Hot Water Heaters—Oade Correctional Institution	27,178.88	.....	.....	.....
3261	8029		General Renovation—Big Pine Key Road Prison	8,121.15	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1953	Line No.
				Regular	Transfers	Total			
\$	\$	\$	\$ 19,815.87	\$	\$	\$	\$ 19,815.87	\$ 19,815.87	3201
			172,712.45	66,329.85		66,329.85	108,382.60	106,382.60	3202
			59,930.75	34,903.72		34,903.72	25,027.00	25,027.03	3203
(8,082.19)			9,185.03	9,185.03		9,185.03			3204
			159,662.42	153,407.04		153,407.04	8,275.38	8,275.38	3205
			179,313.29	100,249.82		100,249.82	79,063.44	79,063.44	3206
	4,164.00		1,492.00				1,492.00	5,656.00	3207
			89,785.52	85,685.73		85,685.73	4,079.79	4,079.79	3208
			26,039.13	23,764.49		23,764.49	4,254.64	4,254.64	3209
			1,946.10	1,946.08		1,946.08	.02	.02	3210
			4,233.00	1,160.00		1,160.00	3,073.00	3,073.00	3211
8,082.19			17,476.23	11,394.04		11,394.04	6,082.19	6,082.19	3212
			189,103.81	103,768.84		103,768.84	85,334.97	85,334.97	3213
			38,768.83	38,768.83		38,768.83			3214
			154,235.08	108,782.75		108,782.75	45,472.33	45,472.33	3215
			15,098.85	15,098.85		15,098.85			3216
			5,871.04	5,495.73		5,495.73	375.31	375.31	3217
			76,318.81	417.25		417.25	75,901.36	75,901.36	3218
			479.59	430.00		430.00	49.59	49.59	3219
			1,131.69	1,131.69		1,131.69			3220
			299.18				289.18	289.18	3221
452,431.68			500,879.51	58,455.52		58,455.52	442,223.99	442,223.99	3222
			19,708.42	2,560.47		2,560.47	17,147.95	17,147.95	3223
			28,579.34	14,140.78		14,140.78	14,438.56	14,438.56	3224
(7,584.12)									3225
(975.39)									3226
(108,423.63)			37,437.99	8,264.60		8,264.60	29,173.39	28,173.39	3227
(42,753.99)			200,749.47	199,998.68		199,998.68	3,750.81	3,750.81	3228
			135,703.92	135,561.77		135,561.77	142.15	142.15	3229
			48,112.00	12,963.73		12,963.73	35,148.27	35,148.27	3230
			228,731.50	85,579.66		85,579.66	143,151.84	143,151.84	3231
			172,511.60	169,431.11		169,431.11	3,080.69	3,080.69	3232
			5,815.48	5,000.00		5,000.00	815.48	815.48	3233
879.00			282,139.99	163,576.49		163,576.49	118,563.50	118,563.50	3234
			22,511.57	8,183.00		8,183.00	16,328.57	16,328.57	3235
			184,817.21	151,823.81		151,823.81	33,193.60	33,193.60	3236
			29,538.39	28,588.00		28,588.00	950.39	950.39	3237
			5,546.41	5,475.22		5,475.22	71.19	71.19	3238
			89,812.56	35,560.28		35,560.28	34,052.28	34,052.28	3239
(25,000.00)			43,953.24	2,400.00		2,400.00	41,553.24	41,553.24	3240
			8,845.50	8,845.50		8,845.50			3241
			1,602,256.35	1,367,861.26		1,367,861.26	214,575.07	214,575.07	3242
			50,777.83	50,777.83		50,777.83			3243
			268,267.52				268,267.52	268,267.52	3244
			5,158.85	5,152.68		5,152.68	6.17	6.17	3245
			11,129.33	11,128.64		11,128.64	.69	.69	3246
			153,017.29	138,091.63		138,091.63	14,925.66	14,925.66	3247
			405,858.66	206,051.00		206,051.00	199,805.68	199,805.68	3248
			158,306.16	133,327.01		133,327.01	22,979.15	22,979.15	3249
			340,052.19	224,170.38		224,170.38	115,881.81	115,881.81	3250
			17,040.50	27.09		27.09	17,013.41	17,013.41	3251
			20,747.60	17,460.99		17,460.99	3,286.61	3,286.61	3252
			25,421.64	22,831.65		22,831.65	2,589.99	2,589.99	3253
			962,160.04	185,496.90		185,496.90	786,663.14	786,663.14	3254
			997,811.47	997,811.47		997,811.47			3255
			763,638.11	531,864.13		531,864.13	231,971.98	231,971.98	3256
			291,139.66	23,502.69		23,502.69	267,637.19	267,637.19	3257
	8,000.00		5,402.83	5,402.83		5,402.83		8,000.00	3258
			9,198.19	9,197.58		9,197.58	.61	.61	3259
			27,178.88	26,295.72		26,295.72	683.16	683.16	3260
			6,121.15	3,482.67		3,482.67	2,638.48	2,638.48	3261

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div. No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management— Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3262	8030		Evaluation and Redesign of Heating System—Reception Medical Center	\$ 2,856.00	\$	\$	\$
3263	8031		New Well and Water Treatment Plant—Kissimmee CCC	55,861.17	.....	.....	.....
3264	8032		Steam and Condensate Lines—Union Correctional Institution and Florida State Prison	1,958.12	.....	.....	.....
3265	8033		DER Violation Corrections—Six Institutions	138,943.84	.....	.....	.....
3266	8034		Reroofing—Multiple Institutions	1,320,118.64	.....	.....	.....
3267	8035		Confinement Building Delicil—Dade Correctional Institution	35,952.50	.....	.....	.....
3268	8036		Inflation Allowances	663,816.50	.....	.....	.....
3269	8037		Reception Center—Correctional Institutions	4,978,726.05	.....	.....	.....
3270	8038		Conversion to Wood Fired Boilers—Union Correctional Institution and Florida State Prison	116,730.45	.....	.....	.....
			Department of General Services—				
3271	8039		Energy Management System—Capitol Center	830,026.25	.....	.....	.....
3272	8040		HVAC System Modifications—Capitol Center	28,304.01	.....	.....	.....
3273	8041		Energy Modifications—State Buildings	315,923.48	.....	.....	.....
3274	8042		Capitol Center Street and Parking	213,150.00	.....	.....	.....
3275	8045		Acquisition of Windwood Tower	318,189.00	.....	.....	.....
3276	8048		Conversion of Public Buildings	2,750,807.00	.....	.....	.....
3277	8049		Gray Building Security Monitor	11,934.48	.....	.....	.....
3278	8050		Security—The Capitol	4,965.72	.....	.....	.....
3279	8051		Asbestos Corrections—Carlton Building	74,972.67	.....	.....	.....
3280	8052		Asbestos Corrections—Knott Building	183,565.87	.....	.....	.....
			Department of Health and Rehabilitative Services—				
3281	8053		Match National Energy Conservation Act	378,115.36	.....	.....	.....
3282	8054		Energy Management System	1,069,711.59	.....	.....	.....
3283	8055		Inflation Allowances for FCO Projects	183,301.25	.....	.....	.....
3284	8058		Renovations—Florida State Hospital	43,158.02	.....	.....	.....
3285	8059		Conversion to Wood Fired Boilers—Florida State Hospital	1,324,949.77	.....	.....	.....
3286	8060		Repairs to Water Plant—South Florida State Hospital	209,232.90	.....	.....	.....
3287	8061		Development of Long-Range Master Facilities Plan	11,565.55	.....	.....	.....
			Department of Highway Safety and Motor Vehicles—				
3288	8062		Renovation of Driver License Facility—Pahoke	13,739.89	.....	.....	.....
			Judicial Branch—				
3289	8063		Fourth District Court of Appeal	1,917,126.73	.....	.....	.....
			Department of Military Affairs—				
3290	8065		National Guard Armory—West Palm Beach	88,715.21	.....	.....	.....
3291	8066		Land Acquisition/Warehouse Construction	1,561,279.84	.....	.....	.....
			Department of State—				
3292	8067		Repair and Renovation—Coconut Grove Theater Property	409,314.27	.....	.....	.....
			Department of Agriculture and Consumer Services—				
3293	8101		Paving and Roof Repairs—Sanford State Farmers' Market	117,121.44	.....	.....	.....
3294	8102		Renovation of Cowperthwaite Building—Winter Haven	1,063.93	.....	.....	.....
3295	8103		Addition to Biocontrol Facility—Gainesville	18,456.28	.....	.....	.....
3296	8104		Addition to Plant Pathology Laboratory—Gainesville	25,993.55	.....	.....	.....
3297	8106		District Headquarters Facilities—Lake City	117,557.93	.....	.....	.....
3298	8107		District Headquarters Facilities—Perry	355,815.31	.....	.....	.....
3299	8108		District Office Facilities—Brooksville	28,945.12	.....	.....	.....
3300	8109		Additions to Vehicle Maintenance Shop—Brooksville	87,054.56	.....	.....	.....
3301	8110		Well and Water—Brooksville	8,052.40	.....	.....	.....
3302	8111		Replacement of Residence—Milton	8,122.52	.....	.....	.....
3303	8112		District Office Facilities—Bonifay	82,541.70	.....	.....	.....
3304	8113		Renovations, New Port Recreation Area—Wakulla County	10,972.21	.....	.....	.....
3305	8114		Restrooms and Storage—Tower Sites	9,296.58	.....	.....	.....
3306	8115		Storage—Andrews Nursery	3,413.04	.....	.....	.....
3307	8116		Equipment Shed, Munson Nursery—Santa Rosa County	14,517.22	.....	.....	.....
3308	8117		Restrooms—Kraul Recreation Area	15,248.52	.....	.....	.....
3309	8118		Restroom Facilities—Basingertower Site	38.69	.....	.....	.....
3310	8119		Renovate or Replace Forest Ranger Facilities	44,807.76	.....	.....	.....
			Department of Corrections—				
3311	8120		Sewage Treatment Facility—Lake Correctional Institution	57,321.36	.....	.....	.....
3312	8121		Heating and Air Deliciency Correction	879,920.11	.....	.....	.....
3313	8122		Improvements to Security—Florida State Prison	178,252.41	.....	.....	.....
3314	8123		Replacement of Infra-Red Surveillance Systems	79,430.40	.....	.....	.....
3315	8124		Conservation, Water and Sewer Systems—Polk Correctional Institution	64,174.96	.....	.....	.....
3316	8125		Improvement to Sewer System—Zephyrhill Correctional Institute	303,370.70	.....	.....	.....
3317	8128		Modifications of Sewage Treatment—Hillsborough Correctional Institution	81,164.00	.....	.....	.....
3318	8127		Renovations and Additions—Mental Health Facilities	379,737.91	.....	.....	.....
3319	8128		Renovation for Death Row Facility—Reception and Medical Center	183,128.96	.....	.....	.....
3320	8130		Completion of Volusia/Daytona Correctional Institution	2,955,000.00	.....	.....	.....
3321	8131		Community Correctional Facility—Dade County	62,100.50	.....	.....	.....
3322	8132		Acquisition of Facility—Dade County	68,397.00	.....	.....	.....

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$ 2,856 00	\$	\$	\$	\$	\$	\$	\$ 2,856 00	3262
			55,861.17	55,232.25		55,232.25	628.82	628.82	3263
	1,958 00		.12				.12	1,858.12	3264
			138,943.84	102,313.35		102,313.35	38,630.49	38,630.49	3265
			1,320,118.64	988,827.44		988,827.44	333,192.20	333,192.20	3266
			35,952.50	18,480.00		18,480.00	17,472.50	17,472.50	3267
			663,816.50	506,296.14		506,296.14	157,520.36	157,520.36	3268
			4,878,728.05	1,102,120.89		1,102,120.89	3,876,607.16	3,876,607.16	3269
			116,730.45	90,720.07		90,720.07	26,010.38	26,010.38	3270
			830,026.25	716,566.10		716,566.10	113,460.15	113,460.15	3271
(26,539 01)			1,765.00	1,747.00		1,747.00	18.00	18.00	3272
(7,627 00)			308,298.48	142,936.70		142,936.70	165,359.78	165,359.78	3273
			213,150.00				213,150.00	213,150.00	3274
			318,190.00	90,906.27		90,906.27	227,283.73	227,283.73	3275
			2,750,607.00	1,508,765.00		1,508,765.00	1,241,842.00	1,241,842.00	3276
			11,934.48	6,970.39		6,970.39	4,964.09	4,964.09	3277
			4,965.72				4,965.72	4,965.72	3278
(74,972 67)									3279
(183,555 87)									3280
			376,115.38	109,115.45		109,115.45	266,999.91	266,999.91	3281
			1,069,711.59	1,003,155.72		1,003,155.72	66,555.87	66,555.87	3282
			183,301.25	98,925.28		98,925.28	84,375.97	84,375.97	3283
			43,158.02	6,138.38		6,138.38	37,019.64	37,019.64	3284
			1,324,949.77	1,091,477.73		1,091,477.73	233,472.04	233,472.04	3285
			209,232.90	141,048.96		141,048.96	68,183.94	68,183.94	3286
			11,585.55				11,585.55	11,585.55	3287
			13,739.89	9,673.71		9,673.71	4,066.18	4,066.18	3288
			1,917,126.73	1,356,217.49		1,356,217.49	560,909.24	560,909.24	3289
			88,715.21	88,715.21		88,715.21			3290
			1,561,278.94	1,427,012.45		1,427,012.45	134,267.49	134,267.49	3291
			409,314.27	409,314.27		409,314.27			3292
			117,121.44	114,689.05		114,689.05	2,452.39	2,452.39	3293
			1,063.93				1,063.93	1,063.93	3294
			18,456.28	1,223.00		1,223.00	17,233.28	17,233.28	3295
			25,893.55	7,198.68		7,198.68	18,694.87	18,694.87	3296
(61,086 00)			58,471.93	45,717.94		45,717.94	10,753.99	10,753.99	3297
15,000 00			370,815.31	352,029.58		352,029.58	18,785.73	18,785.73	3298
22,068.99			51,014.11	27,346.35		27,346.35	23,667.76	23,667.76	3299
			67,054.56	49,890.05		49,890.05	17,164.51	17,164.51	3300
			9,052.40	8,663.11		8,663.11	389.29	389.29	3301
(7,648.38)			474.14	474.14		474.14			3302
(498.33)			82,043.37	82,043.37		82,043.37			3303
22,000 00			32,872.21	3,684.50		3,684.50	29,287.71	29,287.71	3304
(1,636.28)			7,660.30	7,660.30		7,660.30			3305
			3,413.04	3,413.04		3,413.04			3306
			14,517.22	14,517.22		14,517.22			3307
7,300 00			22,548.52	22,548.52		22,548.52			3308
			38.69				38.69	38.69	3309
4,500 00			49,307.76	49,307.76		49,307.76			3310
			57,321.36	38,910.85		38,910.85	18,410.51	18,410.51	3311
	63,284 00		916,636.11	299,530.97		299,530.97	617,105.14	600,389.14	3312
	78,000 00		100,252.41	75,421.45		75,421.45	24,830.96	102,830.96	3313
			79,430.40				78,430.40	79,430.40	3314
(44,034 00)			20,140.96	3,218.46		3,218.46	16,922.50	16,922.50	3315
			303,370.70	14,369.50		14,369.50	289,001.20	289,001.20	3316
			81,164.00	62,095.00		62,095.00	19,069.00	19,069.00	3317
			379,737.91	127,300.03		127,300.03	252,437.88	252,437.88	3318
	168,054 00		15,074.96	756.00		756.00	14,318.96	182,372.96	3319
			2,955,000.00	2,871,263.21		2,871,263.21	83,736.79	63,736.79	3320
			62,100.50	658.22		658.22	61,442.28	61,442.28	3321
14,000 00			54,397.00	54,005.00		54,005.00	392.00	14,392.00	3322

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept and Div No.	Accl No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—Fixed Capital Outlay: (Continued)				
			Department of Corrections—(Continued)				
3323	8133		Replacement of Leased Correctional Center—Jacksonville	\$ 54,803.24	\$	\$	\$
3324	8134		Funding for Expansion of Cross City Correctional Facility	395,029.42			
3325	8135		South Florida Reception Center and Correctional Institution	4,925,000.00			
3326	8136		Telecommunications for Medicine	443,250.00			
3327	8137		Replacement of Kitchen—DeSoto Correctional Facility	92,946.96			
3328	8138		Site Acquisition/Planning—Preparation for Correctional Beds	5,925,139.21			
3329	8139		Conversion to Wood Fired Boilers	3,548,000.00			
3330	8140		Repairs and Renovations—Community Facilities	574,320.95			
3331	8141		Replacement of Steam and Condensate Lines—UCI	1,558,604.04			
3332	8142		Repairs and Renovations—Major Institutions	710,760.47			
			Department of General Services—				
3333	8144		Major Repairs and Renovations—State Office Facilities	1,025,828.38			
3334	8145		Correction of Fire Safety Deficiencies—State Office Buildings	50,435.00			
3335	8146		Relocation of Fumigation Chamber—R. A. Gray Building	57,700.00			
3336	8147		Office Building—Department of Education	300,285.07			
3337	8148		Oade Regional Office Building, Phase II—Miami	654,138.25			
3338	8149		Lakeland Office Building	231,402.91			
3339	8150		Utility Metering for Energy Conservation—Capitol Center	13,274.50			
3340	8152		Energy Conservation in State Office Buildings	953,527.94			
3341	8153		Exterior Building Signs—Capitol Center	985.00			
3342	8154		Land Acquisition—Capitol Center	1,875.00			
3343	8157		Renovations for Handicapped Accessibility—Statewide	248,250.00			
3344	8158		Correction of Hazardous Asbestos—Statewide	428,140.88			
3345	8159		Energy Conservation Modifications—Statewide	2,053,346.54			
			Department of Health and Rehabilitative Services—				
3346	8160		New Human Services Center—Jacksonville	44,785.51			
3347	8161		Human Services Center—Belle Glade	86,839.79			
3348	8162		Correction of Licensure and Certification Deficiencies	488,834.84			
3349	8163		Repairs and Renovations—Mental Health Facilities	1,686,355.89			
3350	8164		Reno Sewage Treatment Plant	268,684.58			
3351	8165		Replacement of Boilers—Northeast Florida State Hospital	83,908.52			
3352	8166		Two Halfway Houses	2,081,487.00			
3353	8167		Sho Camps	471,613.08			
3354	8168		Repairs and Improvements—Community Based Facility	364,257.48			
3355	8169		Addition to Juvenile Justice Center—Miami	773,250.41			
3356	8170		Repairs and Renovations—State Juvenile Detention Centers	333,588.60			
3357	8171		Security Measures—Dozier School	146,283.15			
3358	8172		Halfway House—West Palm Beach	1,908.85			
3359	8173		Halfway House for Females—Oade County	1,000,657.00			
3360	8174		Replacement of Roof—Former Volusia Detention Facility	38,543.36			
3361	8175		Major Repairs and Improvements—Training Schools	458,291.54			
3362	8176		Juvenile Detention Centers—Alachua and Brevard	146,973.14			
3363	8177		Shelter for Runaways—Broward County	80,545.77			
3364	8178		Corrections for Safety Deficiencies—Sunland Centers	525,574.52			
3365	8179		Nature Park—Gainesville	33,968.94			
3366	8180		Cluster Replacement Facilities—Statewide	840,563.14			
3367	8181		Repairs and Improvements—Sunland Centers	548,934.94			
3368	8182		Handicapped Park—District XI	985,000.00			
3369	8183		Renovation of Electrical System—Gainesville Sunland	34,458.76			
3370	8184		Major Improvements—A. G. Holley, State Hospital	598,136.12			
3371	8185		Repairs and Improvements, Branch Laboratory—Tampa	128,050.00			
3372	8186		Repairs and Renovations—W. T. Edwards—Tampa	84,568.84			
3373	8187		Addition to Central Laboratory—Jacksonville	119,811.03			
3374	8188		Renovation of Hanson Building—Jacksonville	861,657.78			
3375	8189		Repairs and Improvements—Branch Laboratory—Pensacola	227,183.72			
3376	8190		Repairs and Renovations—Health Labs—Orlando	44,325.00			
3377	8191		Repairs and Renovations—Branch Laboratory—Tallahassee	18,513.36			
3378	8192		Repairs and Renovations—West Florida Anthropod Laboratory	190,911.32			
			Department of Highway Safety and Motor Vehicles—				
3379	8193		Communications Repair Facility—Bradenton	51,865.00			
3380	8194		Replacement of Highway Patrol Facility—Marathon	253,848.42			
3381	8195		Mobile Offices—Mayo and Crystal River	56,171.53			
3382	8196		Renovation of Driver License Offices	114,115.32			
3383	8197		Driver Testing Ranges	141,174.79			
3384	8198		Addition, Highway Patrol Station—Quincy	2,753.87			
3385	8199		Highway Patrol Facility—Pinellas Park	142,528.83			
			Department of Agriculture and Consumer Services—				
3386	8201		Transfer to Market Improvement Trust Fund			2,500,000.00	
3387	8202		Resurface Parking Lot—Plant City State Farmers' Market			274,000.00	
3388	8203		Cost/Benefit Analysis and Site Selection Study—Palm Beach Farmers' Market			100,000.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 54,803.24	\$ 54,803.24	\$	\$ 54,803.24	\$	\$	3323
35,000 00			431,029.42	149,427.79		149,427.79	261,801.63	261,801.63	3324
			4,925,000.00				4,925,000.00	4,925,000.00	3325
			443,250.00	38,600.00		38,600.00	406,650.00	406,650.00	3326
			92,948.96	49,651.01		49,651.01	43,295.95	43,295.95	3327
			5,925,139.21	1,284,058.28		1,284,058.28	4,641,080.93	4,641,080.93	3328
			3,546,000.00	2,439,199.55		2,439,199.55	1,106,800.45	1,106,800.45	3329
			574,320.95	351,103.89		351,103.89	223,217.26	223,217.26	3330
(96,845 00)	300,000.00		1,171,959.04	729,203.40		729,203.40	442,755.64	742,755.64	3331
95,679 00			806,439.47	394,888.18		394,888.18	411,551.31	411,551.31	3332
			1,025,828.38	834,233.88		834,233.88	191,594.80	191,594.80	3333
			50,435.00	9,641.00		9,641.00	40,794.00	40,794.00	3334
			57,700.00	12,470.23		12,470.23	45,229.77	45,229.77	3335
			390,265.07	266,438.91		266,438.91	33,625.16	33,625.16	3336
			654,136.25	121,328.00		121,328.00	532,810.25	532,810.25	3337
			231,402.91	200,342.49		200,342.49	31,060.42	31,060.42	3338
			13,274.50	392.00		392.00	12,882.50	12,882.50	3339
			953,527.94	33,394.38		33,394.38	920,133.88	920,133.88	3340
			985.00				985.00	985.00	3341
			1,975.00				1,975.00	1,975.00	3342
			246,250.00	49,441.19		49,441.19	196,808.81	196,808.81	3343
			426,140.88	305,105.09		305,105.09	121,035.79	121,035.79	3344
			2,053,346.54	533,689.33		533,689.33	1,519,657.21	1,519,657.21	3345
			44,765.51	44,491.05		44,491.05	294.46	294.46	3346
			66,839.78	49,330.88		49,330.88	37,508.81	37,508.81	3347
			488,634.94	51,658.35		51,658.35	436,976.49	436,976.49	3348
			1,688,355.89	670,605.84		670,605.84	1,017,550.05	1,017,550.05	3349
			268,684.58	85,448.40		85,448.40	183,236.18	183,236.18	3350
			83,906.52	36,447.06		36,447.06	45,459.46	45,459.46	3351
(145,385.00)			1,918,122.00	546,883.05		546,883.05	1,367,428.95	1,367,428.95	3352
61,662.00			333,275.08	196,736.26		196,736.26	336,538.82	336,538.82	3353
			364,257.48	182,991.20		182,991.20	201,266.28	201,266.28	3354
			773,250.41	300,265.02		300,265.02	472,985.39	472,985.39	3355
			333,686.80	136,447.66		136,447.66	197,140.94	187,140.94	3356
			146,283.15	57,680.22		57,680.22	88,602.93	88,602.93	3357
			1,836.65				1,836.65	1,836.65	3358
83,703 00			1,092,380.00	161,472.88		161,472.88	930,887.12	930,887.12	3359
			38,543.38	37,699.71		37,699.71	643.85	643.85	3360
			456,291.54	239,354.22		239,354.22	216,937.32	216,937.32	3361
			148,973.14	27,997.78		27,997.78	118,975.36	118,975.36	3362
			60,545.77	46,887.10		46,887.10	13,658.67	13,658.67	3363
(81,600 00)			443,974.52	197,116.26		197,116.26	246,858.24	246,858.24	3364
			33,988.94	33,200.80		33,200.80	788.14	788.14	3365
			640,563.14	602,125.00		602,125.00	238,438.14	238,438.14	3366
81,600 00			628,534.84	373,887.49		373,887.49	254,647.35	254,647.35	3367
			685,000.00	31,454.00		31,454.00	953,548.00	853,548.00	3368
			34,458.78	28,796.00		28,796.00	7,690.76	7,690.76	3369
			588,138.12	375,536.94		375,536.94	222,601.18	222,601.18	3370
			128,050.00	7,230.05		7,230.05	120,619.95	120,619.95	3371
			64,508.84	27,535.83		27,535.83	37,030.81	37,030.81	3372
			119,911.03	92,395.13		92,395.13	27,515.90	27,515.90	3373
			661,857.78	46,773.29		46,773.29	613,084.49	613,084.49	3374
(700 00)			226,483.72	103,778.70		103,778.70	122,707.02	122,707.02	3375
			44,325.00	9,703.25		9,703.25	34,621.75	34,621.75	3376
700 00			19,213.36	13,595.40		13,595.40	5,617.96	5,617.96	3377
			190,911.32	143,671.86		143,671.86	47,239.74	47,239.74	3378
			51,885.00	46,452.92		46,452.92	2,412.08	2,412.08	3379
			253,648.42	82,001.28		82,001.28	191,647.14	191,647.14	3380
			56,171.53	56,171.53		56,171.53			3381
			114,115.32	63,088.55		63,088.55	51,026.77	51,026.77	3382
			141,174.79	127,152.55		127,152.55	14,022.24	14,022.24	3383
			2,753.67	1,050.00		1,050.00	1,703.67	1,703.67	3384
			142,528.83	105,742.29		105,742.29	36,788.34	36,788.34	3385
	296,446 00		2,203,554.00		1,986,786 00	1,986,786 00	216,788 00	513,214 00	3386
	58,980 00		215,020.00				51,131.10	110,111.10	3387
	66,500 00		1,500.00			1,500.00		98,500.00	3388

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept. and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
720-729			DEPARTMENT OF GENERAL SERVICES (Continued)				
725			Division of Building Construction and Property Management—				
			Fixed Capital Outlay: (Continued)				
			Department of Agriculture and Consumer Services—(Continued)				
3389	8204		Equipment Repair Facility—Levy County	\$	\$	\$ 88,680 00	\$
3390	8205		Blackwater Office Building .....	.....	.....	115,000 00	.....
			Department of Corrections—				
3391	8206		Addition to Santa Fe Community Correctional Center .....	.....	.....	360,000 00	.....
3392	8207		South Florida Reception Center and Correctional Institution .....	.....	.....	14,000,000 00	.....
3393	8206		Planning and Replacement for DeSoto Correctional Facility Kitchen .....	.....	.....	150,000 00	.....
3394	8209		Expansion of Existing Facilities—500 Beds .....	.....	.....	5,500,000 00	.....
3395	8210		New Community Correctional Center—100 Beds .....	.....	.....	1,580,000 00	.....
3396	8212		New and Expanded Community Correctional Centers .....	.....	.....	5,500,000 00	.....
			Department of General Services—				
3397	8213		Major Repairs and Renovations—State Office Facilities .....	.....	.....	150,000 00	.....
3398	8214		Corrections of Fire Safety Deficiencies—State Office Buildings .....	.....	.....	100,000 00	.....
3399	8215		Lakeland Office Building .....	.....	.....	6,957,796 00	.....
			Department of Health and Rehabilitative Services—				
3400	8216		South Florida Evaluation and Treatment Center—Forensic Unit .....	.....	.....	21,000,000 00	.....
3401	8217		Mental Health Clinic—Manatee County .....	.....	.....	2,000,000 00	.....
3402	8218		Two Halfway Houses .....	.....	.....	2,000,000 00	.....
3403	8219		Juvenile Detention Center—Alachua County .....	.....	.....	2,000,000 00	.....
3404	8220		Renovation of Old Volusia Detention Center .....	.....	.....	150,000 00	.....
3405	8221		Planning for Replacement of McPherson Training School .....	.....	.....	50,000 00	.....
3406	8222		Cluster Replacement Facilities Statewide .....	.....	.....	12,000,000 00	.....
3407	8223		Bird Drive Park .....	.....	.....	500,000 00	.....
			Department of Highway Safety and Motor Vehicles—				
3408	8224		Supplemental Funds Needed to Complete Marathon Florida Highway				
			Patrol and Driver License Office .....	.....	.....	117,154 00	.....
3409	8225		Florida Highway Patrol and Driver License Station Parking Facility—Perry .....	.....	.....	15,000 00	.....
3410	8226		Florida Highway Patrol and Driver License Station Parking Facility—Ocala .....	.....	.....	15,000 00	.....
3411	8227		Driver License Driving Range—Hillsborough County .....	.....	.....	60,000 00	.....
3412	8228		Fire Safety Corrections in Florida Highway Patrol Academy—Tallahassee .....	.....	.....	27,100 00	.....
			Department of Law Enforcement—				
3413	8229		Replacement of Regional Crime Laboratory—Sanford Area .....	.....	.....	3,000,000 00	.....
3414	8230		Replacement of Regional Crime Laboratory—Jacksonville .....	.....	.....	400,000 00	.....
			Department of Military Affairs—				
3415	8231		National Guard Armory—Ocala .....	.....	.....	635,500 00	.....
3416	8232		U.S. Property and Fiscal Office Building—St. Augustine .....	.....	.....	110,000 00	.....
3417	8233		Replacement of Roofs and Miscellaneous Renovations .....	.....	.....	2,200,000 00	.....
			Department of State—				
3418	8234		Repair and Renovation—Coconut Grove Theater Property .....	.....	.....	100,000 00	.....
3419			Total Division of Building Construction and Property Management—				
			Fixed Capital Outlay	\$ 88,902,107.38	\$	\$ 83,755,230 00	\$
726			Division of Motor Pool:				
3420	0101		Salaries	\$	\$	\$ 263,645 00	\$
3421	0104		Expenses .....	.....	.....	4,505 00	.....
3422	0119		Lump Sum—Transfer to Aircraft Trust Fund .....	.....	.....	.....	.....
3423	0191		Data Processing Services .....	.....	.....	.....	.....
3424	0199		Certifications Forward	7,430.16	.....	.....	.....
3425			Total Division of Motor Pool	\$ 7,430.16	\$	\$ 881,277 00	\$
728			Division of Bond Finance:				
3426	0101		Salaries	\$	\$	\$ 226,948 00	\$
3427	0103		Other Personal Services .....	.....	.....	20,000 00	.....
3428	0104		Expenses .....	.....	.....	45,655 00	.....
3429	0199		Certifications Forward	5,532.79	349.17	.....	.....
3430			Total Division of Bond Finance	\$ 5,532.79	\$ 349.17	\$ 292,603 00	\$
729			Division of Communications:				
3431	0101		Salaries	\$	\$	\$ 954,546 00	\$
3432	0103		Other Personal Services .....	.....	.....	10,000 00	.....
3433	0104		Expenses .....	.....	.....	144,985 00	.....
3434	0106		Operating Capital Outlay .....	.....	.....	9,031 00	.....
3435	0196		Certifications Forward—Aid to Local Governments	199,914.56	.....	.....	.....
3436	0199		Certifications Forward	38,574.90	106 00	.....	.....
3437			Total Division of Communications	\$ 238,489.46	\$ 106 00	\$ 1,118,562 00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations In Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$ 87,349.00	\$	\$ 1,331.00	\$ 1,330.20	\$	\$ 1,330.20	\$ 80	\$ 87,349.80	3389
.....	113,175.00	.....	1,825.00	1,725.00	.....	1,725.00	100.00	113,275.00	3390
.....	25,200.00	.....	334,800.00	224,047.10	.....	224,047.10	110,752.90	135,852.90	3391
.....	13,789,900.00	.....	210,100.00	210,000.00	.....	210,000.00	100.00	13,790,000.00	3392
.....	142,750.00	.....	7,250.00	2,250.00	.....	2,250.00	5,000.00	147,750.00	3393
.....	.....	.....	5,500,000.00	642,320.39	.....	642,320.39	4,857,679.61	4,857,679.61	3394
.....	1,556,200.00	.....	23,800.00	23,700.00	.....	23,700.00	100.00	1,556,300.00	3395
.....	3,852,214.00	.....	1,637,786.00	271,832.47	.....	271,832.47	1,365,953.53	5,226,167.53	3396
.....	6,735.00	.....	143,265.00	27,869.95	.....	27,869.95	115,395.05	122,130.05	3397
.....	4,490.00	.....	95,510.00	1,500.00	.....	1,500.00	94,010.00	98,500.00	3398
.....	312,406.00	.....	8,645,390.00	1,031,805.92	.....	1,031,805.92	5,613,784.08	5,926,190.08	3399
.....	151,900.00	.....	20,848,100.00	3,641,301.27	.....	3,641,301.27	17,206,798.73	17,358,698.73	3400
.....	49,200.00	.....	1,850,800.00	89,758.28	.....	89,758.28	1,861,043.72	1,910,243.72	3401
.....	233,300.00	.....	1,766,700.00	46,983.38	.....	46,983.38	1,719,716.62	1,953,016.62	3402
.....	1,969,900.00	.....	30,100.00	30,000.00	.....	30,000.00	100.00	1,970,000.00	3403
.....	.....	.....	150,000.00	109,570.46	.....	109,570.46	40,429.54	40,429.54	3404
.....	.....	.....	50,000.00	789.69	.....	789.69	49,210.31	49,210.31	3405
.....	1,149,097.00	.....	10,860,903.00	2,356,745.56	.....	2,356,745.56	8,492,157.44	8,641,254.44	3406
.....	10,000.00	.....	490,000.00	7,500.00	.....	7,500.00	482,500.00	492,500.00	3407
.....	5,260.00	.....	111,894.00	1,757.31	.....	1,757.31	110,136.69	115,398.69	3408
.....	6,475.67	.....	20,428.67	14,225.00	.....	14,225.00	8,203.67	7,250.67	3409
.....	(6,475.67)	.....	8,224.33	8,224.33	.....	8,224.33	.....	390.00	3410
.....	1,200.00	.....	58,800.00	58,773.57	.....	58,773.57	26.43	1,226.43	3411
.....	2,711.00	.....	24,389.00	1,851.29	.....	1,851.29	22,537.71	25,248.71	3412
.....	2,954,900.00	.....	45,100.00	45,000.00	.....	45,000.00	100.00	2,955,000.00	3413
.....	393,900.00	.....	6,100.00	6,000.00	.....	6,000.00	100.00	394,000.00	3414
.....	12,710.00	.....	622,790.00	9,532.50	.....	9,532.50	613,257.50	625,967.50	3415
.....	2,200.00	.....	107,800.00	34,887.33	.....	34,887.33	72,912.67	75,112.67	3416
.....	117,343.00	.....	2,082,657.00	201,309.50	.....	201,309.50	1,881,347.50	1,998,890.50	3417
.....	.....	.....	100,000.00	100,000.00	.....	100,000.00	.....	.....	3418
\$ 879.00	\$ 28,172,598.33	\$	\$ 144,485,620.05	\$ 52,335,163.67	\$ 1,986,786.00	\$ 54,321,949.87	\$ 90,163,670.38	\$ 116,336,266.71	3419
\$ (14,691.00)	\$ 19,391.00	\$	\$ 229,563.00	\$ 211,898.56	\$	\$ 211,898.56	\$ 17,864.44	\$ 37,255.44	3420
.....	23,354.00	.....	27,859.00	23,876.85	.....	23,876.85	3,982.15	3,982.15	3421
.....	22,683.00	.....	617,557.00	.....	617,557.00	617,557.00	.....	18,253.00	3422
.....	34.00	.....	34.00	.....	.....	.....	34.00	34.00	3423
.....	.....	.....	7,430.16	7,430.16	.....	7,430.16	.....	.....	3424
\$ 31,380.00	\$ 37,644.00	\$	\$ 882,443.16	\$ 243,005.57	\$ 617,557.00	\$ 860,562.57	\$ 21,880.59	\$ 59,524.59	3425
\$ 3,972.00	\$ 86,039.00	\$	\$ 144,881.00	\$ 126,603.11	\$	\$ 126,603.11	\$ 18,277.89	\$ 104,316.89	3426
.....	390.00	.....	20,000.00	10,741.75	.....	10,741.75	9,258.25	9,258.25	3427
.....	.....	.....	46,045.00	31,966.49	.....	31,966.49	14,078.51	14,078.51	3428
.....	.....	.....	5,183.62	5,183.62	.....	5,183.62	.....	.....	3429
\$ 4,362.00	\$ 86,039.00	\$	\$ 216,109.62	\$ 174,494.97	\$	\$ 174,494.97	\$ 41,614.65	\$ 127,653.65	3430
\$ 83,183.00	\$	\$	\$ 1,037,729.00	\$ 998,123.68	\$	\$ 998,123.68	\$ 41,605.34	\$ 41,605.34	3431
.....	10,000.00	.....	.....	.....	.....	.....	.....	10,000.00	3432
.....	1,239.00	.....	115,338.00	81,057.87	.....	81,057.87	34,280.13	65,166.13	3433
.....	5,000.00	.....	4,031.00	1,193.57	.....	1,193.57	2,837.43	7,837.43	3434
.....	.....	.....	199,914.56	199,914.56	.....	199,914.56	.....	.....	3435
.....	.....	.....	38,468.90	38,468.90	.....	38,468.90	.....	.....	3436
\$ 64,422.00	\$ 45,886.00	\$	\$ 1,395,481.46	\$ 1,316,758.56	\$	\$ 1,316,758.56	\$ 78,722.90	\$ 124,608.90	3437

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acc1 No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
3438			TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 89,404,768.33	\$ 2,163.79	\$ 91,760,120.00	\$
	730-737		DEPARTMENT OF REVENUE				
	730		Office of the Executive Director and Division of Administration:				
3439	0101		Salaries	\$	\$	\$ 1,891,092.00	\$ 20,625.00 ¹¹
3440	0104		Expenses .....	.....	.....	.....	2,000.00 ¹¹
3441	0106		Operating Capital Outlay .....	.....	.....	.....	3,500.00 ¹²
3442	0119		Lump Sum—Five Cent Sales Tax .....	.....	.....	264,000.00	.....
3443	0129		Lump Sum—Transfer to Local Government—Hall-Cent Sales Tax Clearing Trust Fund .....	.....	.....	.....	2,500,000.00 ¹³
3444	0139		Lump Sum—Corporate Income Tax .....	.....	.....	.....	545,203.00 ¹⁴
3445	0191		Data Processing Services .....	.....	.....	.....	11,300.00 ¹⁵
3446	0199		Certifications Forward	13,441.20	2,345.56	.....	.....
3447			Total Office of the Executive Director and Division of Administration	\$ 13,441.20	\$ 2,345.56	\$ 2,255,092.00	\$ 3,082,826.00
	732		Division of Ad Valorem Tax:				
3448	0530		Aid to Local Governments—Ad Valorem Tax Exemptions—School Districts	\$	\$	\$ 45,200,000.00	\$
3449	0596		Certifications Forward—Aid to Local Governments	4,000,000.00	2,000,000.00	.....	.....
3450			Total Division of Ad Valorem Tax	\$ 4,000,000.00	\$ 2,000,000.00	\$ 45,200,000.00	\$
	735		Division of Audits:				
3451	0101		Salaries	\$	\$	\$ 6,896,314.00	\$
3452	0103		Other Personal Services .....	.....	.....	49,076.00	.....
3453	0104		Expenses .....	.....	.....	1,076,423.00	5,000.00 ¹³
3454	0199		Certifications Forward	85,627.85	24,479.75	.....	.....
3455			Total Division of Audits	\$ 85,627.85	\$ 24,479.75	\$ 8,021,813.00	\$ 5,000.00
	736		Division of Collection and Enforcement:				
3456	0101		Salaries	\$	\$	\$ 3,082,128.00	\$
3457	0104		Expenses .....	.....	.....	619,244.00	.....
3458	0199		Certifications Forward	5,321.74	786.46	.....	.....
3459			Total Division of Collection and Enforcement	\$ 5,321.74	\$ 786.46	\$ 3,701,372.00	\$
	737		Division of Information Systems and Services:				
3460	0101		Salaries	\$	\$	\$ 2,025,947.00	\$ 21,600.00 ¹⁴
3461	0103		Other Personal Services .....	.....	.....	.....	3,500.00 ¹⁵
3462	0104		Expenses .....	.....	.....	897,064.00	20,500.00 ¹⁶
3463	0106		Operating Capital Outlay .....	.....	.....	.....	2,000.00 ¹⁷
3464	0199		Certifications Forward	2,413.50	350.59	.....	.....
3465			Total Division of Information Systems and Services	\$ 2,413.50	\$ 350.59	\$ 2,923,011.00	\$ 47,600.00
3466			TOTAL DEPARTMENT OF REVENUE	\$ 4,106,604.29	\$ 2,027,962.38	\$ 62,101,288.00	\$ 3,135,228.00
	740-747		DEPARTMENT OF NATURAL RESOURCES				
	740		Office of Executive Director and Division of Administrative Services:				
3467	0101		Salaries	\$	\$	\$ 668,908.00	\$
3468	0104		Expenses .....	.....	.....	117,486.00	.....
3469	0106		Operating Capital Outlay .....	.....	.....	8,786.00	.....
3470	0128		FCO—Indian Litigation Settlement	975,000.00	.....	.....	.....
3471	0130		Aid to Local Governments—Suwannee River Authority .....	.....	.....	21,250.00	.....
3472	0160		Special Categories—Tennessee-Tombigbee Waterway Authority .....	.....	.....	8,500.00	.....
3473	0170		Special Categories—Gulf States Marine Fisheries .....	.....	.....	15,000.00	.....
3474	0191		Data Processing Services .....	.....	.....	.....	.....
3475	0199		Certifications Forward	101,821.28	84,445.48	.....	.....

*Authorized by Chapter 83-3, Laws of Florida

**Authorized by Chapter 83-3, Laws of Florida

***Authorized by Chapter 83-3, Laws of Florida

****Authorized by Chapter 82-154, Laws of Florida

*Authorized by Chapter 82-232, Laws of Florida

**Authorized by Chapter 83-3, Laws of Florida

***Authorized by Chapter 83-3, Laws of Florida

****Authorized by Chapter 83-3, Laws of Florida

*Authorized by Chapter 83-3, Laws of Florida

**Authorized by Chapter 83-3, Laws of Florida

***Authorized by Chapter 83-3, Laws of Florida

****Authorized by Chapter 83-3, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 584,740.00	\$ 28,578,117.33		\$ 153,169,347.21	\$ 59,794,282.32	\$ 2,604,343.00	\$ 82,398,625.32	\$ 90,770,721.89	\$ 119,348,839.22	3438
\$ 358,890.00	\$ 50,000.00		\$ 2,320,807.00	\$ 2,311,411.82		\$ 2,311,411.82	\$ 9,195.18	\$ 59,195.18	3439
			2,000.00			2,000.00	2,000.00	2,000.00	3440
			3,500.00	847.37		847.37	2,652.63	2,652.63	3441
(96,000.00)	168,000.00							168,000.00	3442
	82,250.00		2,437,750.00		2,437,750.00	2,437,750.00		62,250.00	3443
\$ (157,561.00)	\$ 387,642.00		\$ 11,300.00				\$ 11,300.00		3444
			11,095.64	11,095.64		11,095.64		11,300.00	3445
									3446
\$ 105,329.00	\$ 687,892.00		\$ 4,786,252.64	\$ 2,323,354.83	\$ 2,437,750.00	\$ 4,761,104.83	\$ 25,147.81	\$ 693,039.81	3447
\$ 2,079,480.00			\$ 43,120,520.00	\$ 43,120,520.00	\$ 43,120,520.00	\$ 43,120,520.00		\$ 2,079,480.00	3448
			2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00			3449
\$ 2,079,480.00			\$ 45,120,520.00	\$ 45,120,520.00	\$ 45,120,520.00	\$ 45,120,520.00		\$ 2,079,480.00	3450
\$ 413,520.00	\$ 149,163.00		\$ 7,160,671.00	\$ 7,148,555.03		\$ 7,148,555.03	\$ 12,115.97	\$ 161,278.97	3451
	49,078.00							49,078.00	3452
(4,107.00)	74,610.00		1,002,708.00	859,110.37		859,110.37	43,595.63	118,205.83	3453
			81,148.10	61,148.10		61,148.10			3454
\$ 409,413.00	\$ 272,849.00		\$ 8,224,525.10	\$ 8,168,813.50		\$ 8,168,813.50	\$ 55,711.80	\$ 326,580.60	3455
\$ 321,687.00			\$ 3,403,815.00	\$ 3,393,506.54		\$ 3,393,506.54	\$ 10,308.46	\$ 10,308.46	3458
41,600.00			660,844.00	643,287.03		643,287.03	17,578.97	17,578.97	3457
			4,535.26	4,535.26		4,535.26			3458
\$ 363,287.00			\$ 4,069,194.26	\$ 4,041,308.63		\$ 4,041,308.63	\$ 27,885.43	\$ 27,885.43	3459
\$ 274,155.00			\$ 2,321,702.00	\$ 2,309,356.00		\$ 2,309,356.00	\$ 12,346.00	\$ 12,346.00	3460
			3,500.00			3,500.00	3,500.00	3,500.00	3461
119,100.00	15,000.00		1,021,864.00	961,540.18		961,540.18	60,123.82	75,123.82	3462
			2,000.00			2,000.00	2,000.00	2,000.00	3463
			2,062.91	2,062.91		2,062.91			3464
\$ 393,255.00	\$ 15,000.00		\$ 3,350,928.91	\$ 3,272,959.09		\$ 3,272,959.09	\$ 77,969.82	\$ 92,969.82	3465
\$ 1,271,284.00	\$ 3,035,221.00		\$ 85,551,420.91	\$ 17,806,438.25	\$ 47,558,270.00	\$ 65,364,708.25	\$ 188,714.68	\$ 3,221,935.66	3466
\$ 160,443.00	\$ 31,187.00		\$ 798,184.00	\$ 797,059.20		\$ 797,059.20	\$ 1,104.80	\$ 32,291.80	3467
3,977.00	10,968.00		110,495.00	106,358.33		106,358.33	4,136.67	15,104.67	3468
(4,000.00)			4,786.00			4,786.00	4,786.00	4,786.00	3469
			975,000.00	975,000.00		975,000.00			3470
			21,250.00	21,250.00		21,250.00			3471
			8,500.00	8,500.00		8,500.00			3472
7,500.00			22,500.00	22,500.00		22,500.00			3473
19,119.00			19,119.00	19,119.00		19,119.00			3474
			17,175.80	17,175.80		17,175.80			3475

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
3476			Total Office of the Executive Director and Division of Administrative Services	\$ 1,076,621.28	\$ 84,445.48	\$ 639,930.00	\$
	741		Division of State Lands:				
3477	0151		Payment of Debt Services	\$	\$	\$ 11,840,147.00	\$
3478	0199		Certifications Forward	550,856.31	23,172.63		
3479			Total Division of State Lands	\$ 550,856.31	\$ 23,172.63	\$ 11,840,147.00	\$
	742		Division of Marine Resources:				
3480	0101		Salaries	\$	\$	\$ 2,716,591.00	\$
3481	0103		Other Personal Services			150,395.00	
3482	0104		Expenses			1,059,508.00	
3483	0106		Operating Capital Outlay			170,468.00	
3484	0108		FCO—Aid to Local Governments—Miami Beach Restoration	151,450.00			
3485	0109		Lump Sum—Shellfish Sanitation			87,848.00	
3486	0118		FCO—Aid to Local Governments—Jupiter Inlet	103,867.11			
3487	0120		Special Categories—Atlantic States Marine Fisheries Commission			7,200.00	
3488	0128		FCO—Aid to Local Governments—Brevard Revegetation	39,631.00			
3489	0130		Aid to Local Governments—Fish Reel Construction Program	372,405.00		100,000.00	
3490	0138		FCO—Aid to Local Governments—City of Naples	122,325.00			
3491	0148		FCO—Aid to Local Governments—Broward	1,500,000.00			
3492	0158		FCO—Aid to Local Governments—Treasure Island	573,750.00			
3493	0168		FCO—Sediment Purchase Corps	500,000.00			
3494	0191		Data Processing Services			255,941.00	
3495	0199		Certifications Forward	430,791.43	18,533.60		
3496			Total Division of Marine Resources	\$ 3,794,219.54	\$ 18,533.60	\$ 4,547,691.00	\$
	743		Division of Beaches and Shores:				
3497	0101		Salaries	\$	\$	\$	\$
3498	0103		Other Personal Services				
3499	0104		Expenses				
3500	0106		Operating Capital Outlay				
3501	0191		Data Processing Services				
3502			Total Division of Beaches and Shores	\$	\$	\$	\$
	745		Division of Recreation and Parks:				
3503	0118		FCO—North Miami Park Development	\$ 500,000.00	\$	\$	\$
3504	0128		FCO—Big Lagoon-Perdido Key Development	70,183.46			
3505			Total Division of Recreation and Parks	\$ 570,183.46	\$	\$	\$
	746		Division of Law Enforcement:				
3506	0101		Salaries	\$	\$	\$ 3,999,482.00	\$
3507	0103		Other Personal Services			45,782.00	
3508	0104		Expenses			733,986.00	
3509	0106		Operating Capital Outlay			23,467.00	
3510	0110		Special Categories—Operation and Maintenance of Patrol Vehicles			1,628,237.00	
3511	0119		Lump Sum—Additional Marine Patrol Officers			2,700,000.00	
3512	0120		Special Categories—Acquisition and Replacement of Patrol Vehicles			343,016.00	
3513	0187		Special Categories—Law Enforcement Longevity Bonuses			179,500.00	
3514	0191		Data Processing Services			45,199.00	
3515	0193		Salary Incentive Payment			152,645.00	
3516	0199		Certifications Forward	1,723,042.83	52,926.44		
3517			Total Division of Law Enforcement	\$ 1,723,042.83	\$ 52,926.44	\$ 9,761,314.00	\$
	747		Division of Resource Management:				
3518	0101		Salaries	\$	\$	\$ 776,564.00	\$
3519	0103		Other Personal Services			23,376.00	
3520	0104		Expenses			226,596.00	

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No.	NAME OF APPROPRIATION	APPROPRIATIONS										
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other							
\$	187,039 00	\$	42,155 00	\$	1,976,989.80	\$	1,966,962.33	\$	1,966,962.33	\$	10,027.47	\$	52,182.47	3476
\$		\$	580,064 00	\$	11,260,083.00	\$	11,097,736.58	\$	11,097,736.58	\$	162,346.42	\$	742,410.42	3477
					527,885.68		527,885.68		527,885.68					3478
\$		\$	580,064 00	\$	11,787,768.68	\$	11,625,422.26	\$	11,625,422.26	\$	162,346.42	\$	742,410.42	3479
\$	(709,198 00)	\$		\$	2,007,393 00	\$	2,001,919.60	\$	2,001,919.60	\$	5,473.40	\$	5,473.40	3480
	(8,477.00)				143,658 00		116,258.34		116,258.34		27,599.66		27,599.66	3481
	(184,308 00)		136,458 00		738,744 00		608,560.53		608,560.53		130,183.47		266,639.47	3482
	(25,204.00)				145,264 00		69,386.16		69,386.18		75,877.64		75,877.64	3483
					151,450.00						151,450.00		151,450.00	3484
	(87,848 00)													3485
					103,867.11						103,867.11		103,867.11	3486
					7,200.00		7,200.00		7,200.00					3487
					39,631 00		26,117.52		26,117.52		13,513.48		13,513.48	3488
	(31,700 00)				440,705 00		184,529 00		184,529 00		256,178 00		256,178 00	3489
					122,325.00						122,325.00		122,325.00	3490
					1,500,000 00						1,500,000 00		1,500,000 00	3491
					573,750 00		573,750.00		573,750.00					3492
					500,000 00		500,000 00		500,000 00					3493
	(227,848 00)				28,095 00		28,095.00		28,095.00					3494
					412,257.83		412,257.83		412,257.83					3495
\$	(1,272,581 00)	\$	136,456.00	\$	6,914,539.84	\$	4,528,073.88	\$	4,528,073.88	\$	2,386,485.86	\$	2,522,821.96	3496
\$	984,844.00	\$	19,241 00	\$	965,603 00	\$	964,032.57	\$	964,032.57	\$	1,570.43	\$	20,811.43	3497
	17,109.00		4,542 00		12,567.00		10,974.43		10,974.43		1,592.57		6,134.57	3498
	258,855.00		24,457 00		232,398 00		200,653.36		200,653.38		31,744.64		56,201.64	3499
	28,504 00		15,955.00		12,549 00		10,202.94		10,202.84		2,346.06		18,301.06	3500
	255,941 00				255,941 00		255,913 00		255,913 00		28 00		28 00	3501
\$	1,543,253.00	\$	64,195 00	\$	1,479,058 00	\$	1,441,776.30	\$	1,441,776.30	\$	37,281.70	\$	101,476.70	3502
\$		\$		\$	500,000 00	\$	500,000 00	\$	500,000 00	\$		\$		3503
					70,183.46		66,130.57		68,130.57		2,052.89		2,052.89	3504
\$		\$		\$	570,183.46	\$	568,130.57	\$	568,130.57	\$	2,052.89	\$	2,052.89	3505
\$	1,276,206 00	\$		\$	5,185,688 00	\$	5,183,317.71	\$	5,183,317.71	\$	2,370.29	\$	2,370.29	3506
	7,868 00				53,650 00		49,925.14		49,925.14		3,724.86		3,724.86	3507
	302,546 00				1,036,534 00		936,280.33		936,280.33		98,253.67		98,253.67	3508
	17,200 00				40,667 00		34,031.86		34,031.86		6,635.14		6,635.14	3509
	317,886 00		431,739 00		1,514,384 00		1,415,264.30		1,415,264.30		99,119.70		530,656.70	3510
	(2,700,000.00)													3511
	1,204,742 00				1,547,758 00		437,455.27		437,455.27		1,110,302.73		1,110,302.73	3512
	13,094 00				192,594 00		192,353.05		192,353.05		240.95		240.95	3513
					45,199 00		45,199 00		45,199 00					3514
	31,593 00				184,238 00		167,474.86		167,474.86		16,763.14		16,763.14	3515
					1,670,116.39		1,870,118.39		1,670,116.39					3516
\$	471,137 00	\$	431,739 00	\$	11,470,828.39	\$	10,133,417.91	\$	10,133,417.91	\$	1,337,410.48	\$	1,769,149.48	3517
\$	49,793 00	\$	23,657 00	\$	804,610 00	\$	791,137.96	\$	791,137.96	\$	13,472.04	\$	37,129.04	3518
	4,000 00				27,376 00		19,573.33		19,573.33		7,802.67		7,802.67	3519
	(12,984 00)		24,042 00		189,570 00		176,423.09		176,423.09		13,146.91		37,188.91	3520

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act	Other
740-747 DEPARTMENT OF NATURAL RESOURCES (Continued)							
747 Division of Resource Management (Continued)							
3521	0106		Operating Capital Outlay	\$	\$	\$ 25,204.00	\$
3522	0191		Data Processing Services .....	.....	.....	11,688.00	.....
3523	0199		Certifications Forward	25,112.84	4,821.82	.....	.....
3524			Total Division of Resource Management	\$ 25,112.84	\$ 4,821.82	\$ 1,065,428.00	\$
3525			TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 7,740,038.36	\$ 183,899.97	\$ 28,054,710.00	\$
760-763 DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES							
760 Office of Executive Director and Division of Administrative Services:							
3526	0101		Salaries	\$	\$	\$ 3,845,491.00	\$
3527	0103		Other Personal Services .....	.....	.....	9,018.00	.....
3528	0104		Expenses .....	.....	.....	997,189.00	.....
3529	0106		Operating Capital Outlay .....	.....	.....	72,558.00	.....
3530	0110		Special Categories—Transfers to Highway Patrol Insurance Trust Fund .....	.....	.....	40,000.00	.....
3531	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	1,011,576.00	.....
3532	0191		Data Processing Services .....	.....	.....	278,380.00	.....
3533	0199		Certifications Forward	121,944.90	68,787.34	.....	.....
3534			Total Office of the Executive Director and Division of Administrative Services	\$ 121,944.90	\$ 68,787.34	\$ 6,054,212.00	\$
761 Division of the Florida Highway Patrol:							
3535	0101		Salaries	\$	\$	\$ 35,032,844.00	\$
3536	0103		Other Personal Services .....	.....	.....	205,826.00	.....
3537	0104		Expenses .....	.....	.....	3,874,696.00	.....
3538	0106		Operating Capital Outlay .....	.....	.....	717,730.00	.....
3539	0110		Special Categories—Operation of Motor Vehicles .....	.....	.....	7,357,468.00	.....
3540	0120		Special Categories—Acquisition of Motor Vehicles .....	.....	.....	4,962,781.00	.....
3541	0191		Data Processing Services .....	.....	.....	435,589.00	.....
3542	0193		Salary Incentive Payment .....	.....	.....	1,100,095.00	.....
3543	0199		Certifications Forward	3,401,582.01	398,290.87	.....	.....
3544			Total Division of the Florida Highway Patrol	\$ 3,401,582.01	\$ 398,290.87	\$ 53,687,049.00	\$
762 Division of Driver Licenses:							
3545	0101		Salaries	\$	\$	\$ 9,344,935.00	\$
3546	0103		Other Personal Services .....	.....	.....	399,168.00	.....
3547	0104		Expenses .....	.....	.....	4,037,309.00	.....
3548	0106		Operating Capital Outlay .....	.....	.....	107,816.00	.....
3549	0110		Special Categories—Purchase of Drivers Licenses .....	.....	.....	1,639,644.00	.....
3550	0191		Data Processing Services .....	.....	.....	4,835,844.00	.....
3551	0199		Certifications Forward	552,257.54	78,270.06	.....	.....
3552			Total Division of Driver Licenses	\$ 552,257.54	\$ 78,270.06	\$ 20,164,716.00	\$
763 Division of Motor Vehicles:							
3553	0101		Salaries	\$	\$	\$ 6,197,528.00	\$
3554	0103		Other Personal Services .....	.....	.....	109,521.00	.....
3555	0104		Expenses .....	.....	.....	2,655,423.00	.....
3556	0106		Operating Capital Outlay .....	.....	.....	36,928.00	.....
3557	0110		Special Categories—Purchase of License Plates .....	.....	.....	3,725,835.00	.....
3558	0191		Data Processing Services .....	.....	.....	2,416,728.00	.....
3559	0199		Certifications Forward	284,522.21	54,324.44	.....	.....
3560			Total Division of Motor Vehicles	\$ 284,522.21	\$ 54,324.44	\$ 15,141,963.00	\$
3561			TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 4,360,306.66	\$ 599,682.71	\$ 95,047,840.00	\$

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$	\$	\$	\$ 25,204.00	\$ 10,318.87	\$	\$ 10,318.87	\$ 14,887.33	\$ 14,887.33	3521
.....	.....	.....	11,688.00	11,688.00	.....	11,688.00	.....	.....	3522
.....	.....	.....	20,291.12	20,291.12	.....	20,291.12	.....	.....	3523
<u>\$ 40,719.00</u>	<u>\$ 47,899.00</u>	<u>\$</u>	<u>\$ 1,078,739.12</u>	<u>\$ 1,029,430.17</u>	<u>\$</u>	<u>\$ 1,029,430.17</u>	<u>\$ 49,308.95</u>	<u>\$ 87,007.95</u>	3524
<u>\$ 969,587.00</u>	<u>\$ 1,302,308.00</u>	<u>\$</u>	<u>\$ 35,278,107.39</u>	<u>\$ 31,293,213.52</u>	<u>\$</u>	<u>\$ 31,293,213.52</u>	<u>\$ 3,864,893.87</u>	<u>\$ 5,287,201.87</u>	3525
<u>\$ 483,944.00</u>	<u>\$ 20,000.00</u>	<u>\$</u>	<u>\$ 4,108,435.00</u>	<u>\$ 4,088,073.68</u>	<u>\$</u>	<u>\$ 4,088,073.68</u>	<u>\$ 20,361.32</u>	<u>\$ 40,361.32</u>	3528
.....	.....	.....	9,018.00	7,722.18	.....	7,722.18	1,295.81	1,295.81	3527
(48,914.00)	79,845.00	.....	870,330.00	747,440.88	.....	747,440.88	122,889.31	202,834.31	3526
1,545.00	41,658.00	.....	32,447.00	29,827.84	.....	29,827.84	2,619.18	44,275.18	3529
.....	.....	.....	40,000.00	40,000.00	.....	40,000.00	.....	.....	3530
40,487.00	.....	.....	1,052,083.00	1,047,010.30	.....	1,047,010.30	5,052.70	5,052.70	3531
(12,174.00)	100,000.00	.....	166,206.00	166,206.00	.....	166,206.00	.....	100,000.00	3532
.....	.....	.....	53,147.58	53,147.58	.....	53,147.58	.....	.....	3533
<u>\$ 468,888.00</u>	<u>\$ 241,601.00</u>	<u>\$</u>	<u>\$ 8,332,848.58</u>	<u>\$ 8,180,428.28</u>	<u>\$</u>	<u>\$ 8,180,428.28</u>	<u>\$ 152,216.30</u>	<u>\$ 393,819.30</u>	3534
<u>\$ 2,464,085.00</u>	<u>\$ 350,000.00</u>	<u>\$</u>	<u>\$ 37,148,929.00</u>	<u>\$ 36,767,824.75</u>	<u>\$</u>	<u>\$ 36,767,824.75</u>	<u>\$ 378,104.25</u>	<u>\$ 729,104.25</u>	3535
5,000.00	.....	.....	210,826.00	188,327.88	.....	188,327.88	22,498.12	22,498.12	3536
99,389.00	42,230.00	.....	3,931,855.00	3,233,252.99	.....	3,233,252.99	898,802.01	740,832.01	3537
35,888.00	.....	.....	753,818.00	336,520.84	.....	336,520.84	417,095.16	417,095.16	3538
(300,000.00)	1,553,373.00	.....	5,504,115.00	4,019,781.79	.....	4,019,781.79	1,484,933.21	3,036,306.21	3539
(135,868.00)	1,000,000.00	.....	3,828,895.00	2,373,292.05	.....	2,373,292.05	1,453,602.95	2,453,602.95	3540
(9,238.00)	.....	.....	426,351.00	426,351.00	.....	426,351.00	.....	.....	3541
.....	.....	.....	1,100,095.00	947,418.90	.....	947,418.90	152,876.10	152,876.10	3542
.....	.....	.....	3,003,291.14	3,003,291.14	.....	3,003,291.14	.....	.....	3543
<u>\$ 2,159,238.00</u>	<u>\$ 2,845,603.00</u>	<u>\$</u>	<u>\$ 55,903,973.14</u>	<u>\$ 51,295,459.34</u>	<u>\$</u>	<u>\$ 51,295,459.34</u>	<u>\$ 4,608,513.80</u>	<u>\$ 7,554,118.80</u>	3544
<u>\$ 1,057,928.00</u>	<u>\$ 520,142.00</u>	<u>\$</u>	<u>\$ 9,882,721.00</u>	<u>\$ 9,882,721.00</u>	<u>\$</u>	<u>\$ 9,882,721.00</u>	<u>\$</u>	<u>\$ 520,142.00</u>	3545
.....	.....	.....	399,168.00	363,428.25	.....	363,428.25	35,741.75	35,741.75	3548
105,851.00	110,754.00	.....	4,032,406.00	3,588,634.48	.....	3,588,634.48	443,771.54	554,525.54	3547
.....	.....	.....	107,816.00	35,245.77	.....	35,245.77	72,570.23	72,570.23	3548
.....	180,000.00	.....	1,458,844.00	1,184,732.61	.....	1,184,732.61	264,811.39	444,811.39	3549
.....	.....	.....	4,635,844.00	4,635,844.00	.....	4,635,844.00	.....	.....	3550
.....	.....	.....	473,987.48	473,987.48	.....	473,987.48	.....	.....	3551
<u>\$ 1,163,779.00</u>	<u>\$ 810,898.00</u>	<u>\$</u>	<u>\$ 20,991,586.48</u>	<u>\$ 20,174,591.57</u>	<u>\$</u>	<u>\$ 20,174,591.57</u>	<u>\$ 818,994.91</u>	<u>\$ 1,627,890.91</u>	3552
<u>\$ 812,547.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 8,810,075.00</u>	<u>\$ 8,740,139.20</u>	<u>\$</u>	<u>\$ 8,740,139.20</u>	<u>\$ 68,935.80</u>	<u>\$ 89,935.80</u>	3553
7,476.00	.....	.....	116,997.00	107,555.81	.....	107,555.81	9,441.09	9,441.09	3554
(124,382.00)	60,982.00	.....	2,470,059.00	1,781,988.84	.....	1,781,988.84	668,070.18	749,052.18	3555
52,766.00	.....	.....	89,694.00	15,564.04	.....	15,564.04	74,129.96	74,129.96	3556
.....	300,000.00	.....	3,425,835.00	3,425,835.00	.....	3,425,835.00	.....	300,000.00	3557
292,014.00	112,468.00	.....	2,596,278.00	2,595,960.00	.....	2,595,960.00	318.00	112,782.00	3558
.....	.....	.....	230,197.77	230,197.77	.....	230,197.77	.....	.....	3559
<u>\$ 840,421.00</u>	<u>\$ 473,448.00</u>	<u>\$</u>	<u>\$ 15,739,133.77</u>	<u>\$ 14,897,240.76</u>	<u>\$</u>	<u>\$ 14,897,240.76</u>	<u>\$ 841,893.01</u>	<u>\$ 1,315,341.01</u>	3560
<u>\$ 4,830,324.00</u>	<u>\$ 4,471,548.00</u>	<u>\$</u>	<u>\$ 88,967,339.95</u>	<u>\$ 92,547,719.93</u>	<u>\$</u>	<u>\$ 92,547,719.93</u>	<u>\$ 6,419,620.02</u>	<u>\$ 10,891,168.02</u>	3581

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No	Dept and Div No	Acct No	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
770-774 FLORIDA GAME AND FRESH WATER FISH COMMISSION							
771 Office of Executive Director and Division of Administrative Services:							
3582	0101		Salaries	\$	\$	\$ 325,780.00	\$
3583	0103		Other Personal Services .....	.....	.....	4,500.00	.....
3584	0104		Expenses .....	.....	.....	100,073.00	.....
3585	0106		Operating Capital Outlay .....	.....	.....	9,443.00	.....
Total Office of the Executive Director and Division of Administrative Services				\$	\$	\$ 439,796.00	\$
772 Division of Law Enforcement:							
3587	0101		Salaries	\$	\$	\$ 6,154,505.00	\$
3588	0103		Other Personal Services .....	.....	.....	15,451.00	.....
3589	0104		Expenses .....	.....	.....	860,973.00	.....
3590	0106		Operating Capital Outlay .....	.....	.....	8,589.00	.....
3591	0109		Lump Sum—Additional Wildlife Officers .....	.....	.....	720,000.00	.....
3592	0110		Special Categories—Operation and Maintenance of Patrol Vehicles .....	.....	.....	1,171,601.00	.....
3593	0120		Special Categories—Acquisition and Replacement of Patrol Vehicles .....	.....	.....	928,450.00	.....
3594	0187		Special Categories—Law Enforcement Longevity Bonuses .....	.....	.....	189,837.00	.....
3595	0191		Data Processing Services .....	.....	.....	54,310.00	.....
3596	0193		Salary Incentive Payment .....	.....	.....	149,669.00	.....
3597	0199		Certifications Forward	100,791.19	23,470.12	.....	.....
Total Division of Law Enforcement				\$ 100,791.19	\$ 23,470.12	\$ 10,253,385.00	\$
773 Division of Wildlife:							
3599	0101		Salaries	\$	\$	\$ 110,899.00	\$
3600	0104		Expenses .....	.....	.....	32,297.00	.....
3581	0106		Operating Capital Outlay .....	.....	.....	6,982.00	.....
Total Division of Wildlife				\$	\$	\$ 149,978.00	\$
TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION				\$ 100,791.19	\$ 23,470.12	\$ 10,843,159.00	\$
780 FLORIDA PAROLE AND PROBATION COMMISSION							
3584	0101		Salaries	\$	\$	\$ 3,319,739.00	\$ 161,906.00**
3585	0103		Other Personal Services .....	.....	.....	87,882.00	.....
3586	0104		Expenses .....	.....	.....	658,744.00	24,004.00**
3587	0106		Operating Capital Outlay .....	.....	.....	41,373.00	10,376.00**
3588	0191		Data Processing Services .....	.....	.....	3,371.00	.....
3589	0199		Certifications Forward	135,913.72	.....	.....	.....
TOTAL FLORIDA PAROLE AND PROBATION COMMISSION				\$ 135,913.72	\$	\$ 4,111,089.00	\$ 198,286.00
800-819 DEPARTMENT OF INSURANCE AND TREASURER							
800 Office of the Treasurer and Division of Administration:							
3591	0101		Salaries	\$	\$	\$ 338,465.00	\$
3592	0104		Expenses .....	.....	.....	59,392.00	.....
3593	0106		Operating Capital Outlay .....	.....	.....	2,965.00	.....
3594	0199		Certifications Forward	2,523.65	.....	.....	.....
Total Office of the Treasurer and Division of Administration				\$ 2,523.65	\$	\$ 400,822.00	\$
817 Division of State Fire Marshal Bureau of Standards:							
3596	0109		Lump Sum—Educational Facility Inspection	\$	\$	\$	\$ 245,000.00**
Total Division of State Fire Marshal Bureau of Standards				\$	\$	\$	\$ 245,000.00
819 Division of the Treasury:							
3598	0101		Salaries	\$	\$	\$ 731,623.00	\$
3599	0103		Other Personal Services .....	.....	.....	2,589.00	.....

*Authorized by Chapter 82-232, Laws of Florida

**Authorized by Chapter 82-232, Laws of Florida

***Authorized by Chapter 82-232, Laws of Florida

****Authorized by Chapter 83-208, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No
				Regular	Transfers	Total			
\$ 25,024 00	\$	\$	\$ 350,804 00	\$ 350,804 00	\$	\$ 350,804 00	\$	\$	3562
.....	.....	.....	4,500 00	4,500 00	.....	4,500 00	.....	.....	3563
.....	16,818 00	.....	83,255 00	83,255 00	.....	83,255 00	.....	16,818 00	3564
.....	4,052 00	.....	5,391 00	5,391 00	.....	5,391 00	.....	4,052 00	3565
<u>\$ 25,024 00</u>	<u>\$ 20,870 00</u>	<u>\$</u>	<u>\$ 443,950 00</u>	<u>\$ 443,950 00</u>	<u>\$</u>	<u>\$ 443,950 00</u>	<u>\$</u>	<u>\$ 20,870 00</u>	3566
\$ 734,429 00	\$	\$	\$ 6,888,934 00	\$ 6,888,934 00	\$	\$ 6,888,934 00	\$	\$	3567
.....	.....	.....	15,451 00	2,444 05	.....	2,444 05	13,006 95	13,006 95	3568
49,088 00	71,141 00	.....	838,820 00	826,057 73	.....	826,057 73	12,862 27	84,003 27	3569
8,000 00	.....	.....	16,589 00	13,826 54	.....	13,826 54	2,762 46	2,762 46	3570
(720,000 00)	.....	.....	.....	.....	.....	.....	.....	.....	3571
(35,331 00)	336,856 00	.....	799,414 00	799,414 00	.....	799,414 00	.....	336,856 00	3572
345,320 00	71,142 00	.....	1,202,828 00	1,180,463 17	.....	1,180,463 17	22,164 63	93,306 83	3573
22,179 00	.....	.....	212,016 00	212,015 58	.....	212,015 58	42	42	3574
1,022 00	11,879 00	.....	43,853 00	28,430 81	.....	26,430 81	17,222 39	28,901 39	3575
35,331 00	.....	.....	185,000 00	166,604 32	.....	66,604 32	18,395 68	18,395 68	3576
.....	.....	.....	77,321 07	77,321 07	.....	77,321 07	.....	.....	3577
<u>\$ 440,038 00</u>	<u>\$ 490,818 00</u>	<u>\$</u>	<u>\$ 10,279,926 07</u>	<u>\$ 10,193,511 07</u>	<u>\$</u>	<u>\$ 10,193,511 07</u>	<u>\$ 86,415 00</u>	<u>\$ 577,233 00</u>	3578
\$	\$	\$	\$ 110,699 00	\$ 110,699 00	\$	\$ 110,699 00	\$	\$	3579
.....	6,734 00	.....	25,563 00	25,563 00	.....	25,563 00	.....	6,734 00	3580
.....	.....	.....	6,982 00	6,982 00	.....	6,982 00	.....	.....	3581
<u>\$</u>	<u>\$ 6,734 00</u>	<u>\$</u>	<u>\$ 143,244 00</u>	<u>\$ 143,244 00</u>	<u>\$</u>	<u>\$ 143,244 00</u>	<u>\$</u>	<u>\$ 6,734 00</u>	3582
\$ 465,062 00	\$ 518,422 00	\$	\$ 10,867,120 07	\$ 10,780,705 07	\$	\$ 10,780,705 07	\$ 86,415 00	\$ 604,837 00	3583
\$ 323,549 00	\$ 287,832 00	\$	\$ 3,517,362 00	\$ 3,369,140 11	\$	\$ 3,369,140 11	\$ 148,221 89	\$ 436,053 89	3584
2,993 00	28,000 00	.....	62,855 00	62,290 11	.....	62,290 11	564 89	28,564 89	3585
37,065 00	34,004 00	.....	685,809 00	663,101 80	.....	663,101 80	22,707 20	56,711 20	3586
11,933 00	41,064 00	.....	22,820 00	21,150 99	.....	21,150 99	1,469 01	42,533 01	3587
.....	.....	.....	3,371 00	2,920 25	.....	2,920 25	450 75	450 75	3588
.....	.....	.....	135,913 72	135 913 72	.....	135,913 72	.....	.....	3589
<u>\$ 375,540 00</u>	<u>\$ 390,900 00</u>	<u>\$</u>	<u>\$ 4,427,930 72</u>	<u>\$ 4,254,516 98</u>	<u>\$</u>	<u>\$ 4,254,516 98</u>	<u>\$ 173,413 74</u>	<u>\$ 564,313 74</u>	3590
\$ 25,801 00	\$ 52,391 00	\$	\$ 311,875 00	\$ 311,875 00	\$	\$ 311,875 00	\$	\$ 52,391 00	3591
26,093 00	.....	.....	85,485 00	85,484 99	.....	85,484 99	01	01	3592
.....	.....	.....	2,965 00	51 94	.....	51 94	2,913 06	2,913 06	3593
.....	.....	.....	2,523 65	2,523 65	.....	2,523 65	.....	.....	3594
<u>\$ 51,894 00</u>	<u>\$ 52,391 00</u>	<u>\$</u>	<u>\$ 402,848 65</u>	<u>\$ 399,935 58</u>	<u>\$</u>	<u>\$ 399,935 58</u>	<u>\$ 2,913 07</u>	<u>\$ 55,304 07</u>	3595
\$	\$ 245,000 00	\$	\$	\$	\$	\$	\$	\$ 245,000 00	3596
<u>\$</u>	<u>\$ 245,000 00</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 245,000 00</u>	3597
\$ 39,130 00	\$ 18,000 00	\$	\$ 752,753 00	\$ 749,251 74	\$	\$ 749,251 74	\$ 3,501 26	\$ 21,501 26	3598
.....	.....	.....	2,589 00	1,828 20	.....	1,828 20	762 80	762 80	3599

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Line No.	Dept. and Div No.	Acct. No.	NAME OF APPROPRIATION	APPROPRIATIONS			
				Certifications from Prior Year	Less Reversions of January 1, 1983	General Appropriation Act*	Other
800-819			DEPARTMENT OF INSURANCE AND TREASURER (Continued)				
819			Division of the Treasury: (Continued)				
3600	0104		Expenses	\$	\$	\$ 190,201.00	\$
3601	0106		Operating Capital Outlay .....	.....	.....	12,913.00	.....
3602	0191		Data Processing Services .....	.....	.....	244,320.00	.....
3603	0199		Certifications Forward	115,459.83	65,349.16	.....	.....
3604			Total Division of the Treasury	\$ 115,459.83	\$ 65,349.16	\$ 1,161,646.00	\$
3605			TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 117,983.46	\$ 65,349.16	\$ 1,582,458.00	\$ 245,000.00
850			RELIEF ACTS				
3606	0101		Relief Act—Freeman Williams	\$	\$	\$	\$ 30,000.00 ²²
3607			TOTAL RELIEF ACTS	\$	\$	\$	\$ 30,000.00
880			COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES				
3608	0104		Expenses	\$	\$	\$ 22,010.00	\$
3609			TOTAL COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	\$	\$	\$ 22,010.00	\$
3610			TOTAL GENERAL REVENUE APPROPRIATIONS	\$ 353,472,310.22	\$ 14,398,043.71	\$ 5,415,503,586.01	\$ 139,536,908.00

*Authorized by Chapter 62-365, Laws of Florida

ABSTRACT OF GENERAL REVENUE APPROPRIATIONS

Adjustments	Less Appropriations in Reserve	Plus Refunds and Restorations	Total Available	DISBURSEMENTS			Total Available Unexpended	Unexpended Appropriations June 30, 1983	Line No.
				Regular	Transfers	Total			
\$ 66,959.00	\$	\$	\$ 257,160.00	\$ 249,182.85	\$	\$ 249,182.85	\$ 7,977.15	\$ 7,977.15	3600
.....	7,755.00	.....	5,158.00	3,720.91	.....	3,720.91	1,437.09	9,192.09	3601
.....	.....	.....	244,320.00	238,822.91	.....	238,822.91	5,497.09	5,497.09	3602
.....	.....	.....	50,110.67	50,110.67	.....	50,110.67	.....	.....	3603
<u>\$ 106,089.00</u>	<u>\$ 25,755.00</u>	<u>\$</u>	<u>\$ 1,312,980.87</u>	<u>\$ 1,292,915.28</u>	<u>\$</u>	<u>\$ 1,292,915.28</u>	<u>\$ 19,175.39</u>	<u>\$ 44,930.39</u>	3604
<u>\$ 157,983.00</u>	<u>\$ 323,146.00</u>	<u>\$</u>	<u>\$ 1,714,939.32</u>	<u>\$ 1,692,850.86</u>	<u>\$</u>	<u>\$ 1,692,850.86</u>	<u>\$ 22,086.46</u>	<u>\$ 345,234.46</u>	3605
\$	\$	\$	\$ 30,000.00	\$ 30,000.00	\$	\$ 30,000.00	\$	\$	3606
<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>\$</u>	<u>\$ 30,000.00</u>	<u>\$</u>	<u>\$</u>	3607
\$	\$ 988.00	\$	\$ 21,022.00	\$ 17,665.25	\$	\$ 17,665.25	\$ 3,356.75	\$ 4,344.75	3608
<u>\$</u>	<u>\$ 988.00</u>	<u>\$</u>	<u>\$ 21,022.00</u>	<u>\$ 17,665.25</u>	<u>\$</u>	<u>\$ 17,665.25</u>	<u>\$ 3,356.75</u>	<u>\$ 4,344.75</u>	3609
<u>\$</u>	<u>\$ 341,959,572.33</u>	<u>\$ 335,712.22</u>	<u>\$ 5,552,490,900.41</u>	<u>\$ 5,063,153,616.59</u>	<u>\$ 95,436,587.67</u>	<u>\$ 5,158,590,184.26</u>	<u>\$ 393,900,716.15</u>	<u>\$ 735,660,288.48</u>	3610

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
1	0000	TRANSFER OF FUNDS UNDER SECTION 215.18	\$	\$	\$
	110-114	LEGISLATIVE BRANCH			
2	110	Legislature	\$ 34,543,925.37	\$ 40,562.81	\$
3	114	Auditor General	13,923,379.20	2,449,729.99	.....
4		TOTAL LEGISLATIVE BRANCH	\$ 48,467,304.57	\$ 2,490,292.80	\$
	210-264	JUDICIAL BRANCH			
5	210	Supreme Court	\$ 4,582,253.38	\$ 2,139,145.45	\$
6	211	First District Court of Appeal	2,507,903.97		.....
7	212	Second District Court of Appeal	2,101,318.10		.....
8	213	Third District Court of Appeal	1,986,188.95		.....
9	214	Fourth District Court of Appeal	1,918,273.93		.....
10	215	State Attorney's Division	68,793,700.00	1,219,581.15	.....
11	216	Public Defenders Division	37,254,495.23	147,472.14	.....
12	217	Administered Funds	8,427,128.49	907,251.04	.....
13	218	Fifth District Court of Appeal	1,388,096.09		.....
14	261	Circuit Courts	32,757,708.92		.....
15	262	Judicial Administrative Commission	580,864.71		.....
16	263	County Courts	17,094,286.69		.....
17	264	Judicial Qualifications Commission	72,147.97		.....
18		TOTAL JUDICIAL BRANCH	\$ 179,464,166.43	\$ 4,413,429.78	\$
	310-313	EXECUTIVE OFFICE OF THE GOVERNOR			
19	310	General Office	\$ 8,312,802.33	\$ 2,540,348.20	\$
20	311	Operation of the Governor's Mansion	224,403.35		.....
21	312	Office of Prosecution Coordination and the Council for the Prosecution of Organized Crime	479,626.40		.....
22	313	Administered Funds	104,455.84		.....
23		TOTAL EXECUTIVE OFFICE OF THE GOVERNOR	\$ 9,121,287.92	\$ 2,540,348.20	\$
24	410	DEPARTMENT OF LEGAL AFFAIRS AND ATTORNEY GENERAL	\$ 7,260,993.10	\$ 1,783,528.47	\$
	420-436	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE			
25	420	Office of the Commissioner and Division of Administration	\$ 3,782,411.15	\$ 2,691,321.84	\$
26	421	Division of Inspection	6,577,084.56	2,253,812.77	.....
27	422	Division of Standards		3,957,136.57	.....
28	423	Division of Chemistry	1,693,874.29	1,328,445.96	.....
29	424	Division of Dairy Industry	1,277,978.65		.....
30	425	Division of Marketing	799,439.49	2,906,034.23	.....
31	426	Division of Fruit and Vegetable Inspection		2,895,842.58	.....
32	427	Division of Animal Industry	6,977,289.10	4,666,334.87	.....
33	428	Division of Plant Industry	5,898,351.04	1,308,329.01	.....
34	429	Division of Fruit and Vegetable Inspection		8,548,807.65	.....
35	430	Division of Administration .....			.....
36	431	Division of Marketing		1,329,532.72	.....
37	434	Division of Forestry	23,013,332.37	5,396,137.21	.....

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$	\$	\$	\$	\$ 257,881,095.00	\$ 257,881,095.00	\$ 257,881,095.00	1
\$	\$ 34,584,488.18	\$	\$	\$	\$ 749.23	\$ 749.23	\$ 34,585,237.41	2
.....	16,373,109.19	.....	.....	.....	113,297.36	113,297.36	18,486,406.55	3
\$	\$ 50,957,597.37	\$	\$	\$	\$ 114,046.59	\$ 114,046.59	\$ 51,071,643.96	4
\$	\$ 6,721,398.83	\$	\$	\$	\$ 9,890.54	\$ 9,890.54	\$ 6,731,289.37	5
.....	2,507,903.97	.....	.....	.....	.....	.....	2,507,903.97	6
.....	2,101,318.10	.....	.....	.....	.....	.....	2,101,318.10	7
.....	1,986,188.95	.....	.....	.....	.....	.....	1,986,188.95	8
.....	1,918,273.93	.....	.....	.....	.....	.....	1,918,273.93	9
.....	70,013,261.15	.....	.....	.....	28,098.04	28,098.04	70,041,359.19	10
.....	37,401,967.37	.....	.....	.....	.....	.....	37,401,967.37	11
.....	9,334,379.53	.....	.....	.....	.....	.....	9,334,379.53	12
.....	1,388,096.09	.....	.....	.....	.....	.....	1,388,096.09	13
.....	32,757,708.92	.....	.....	.....	.....	.....	32,757,708.92	14
.....	580,664.71	.....	.....	.....	.....	.....	580,664.71	15
.....	17,094,286.69	.....	.....	.....	.....	.....	17,094,286.69	16
.....	72,147.97	.....	.....	.....	.....	.....	72,147.97	17
\$	\$ 183,877,596.21	\$	\$	\$	\$ 37,988.58	\$ 37,988.58	\$ 183,915,584.79	18
\$	\$ 10,853,150.53	\$	\$ 9,652,360.00	\$	\$ 10,529,760.00	\$ 20,182,120.00	\$ 31,035,270.53	19
.....	224,403.35	.....	.....	.....	.....	.....	224,403.35	20
.....	479,626.40	.....	.....	.....	.....	.....	479,626.40	21
.....	104,455.84	.....	.....	.....	.....	.....	104,455.84	22
\$	\$ 11,661,636.12	\$	\$ 9,652,360.00	\$	\$ 10,529,760.00	\$ 20,182,120.00	\$ 31,843,756.12	23
\$	\$ 9,044,521.57	\$	\$ 5,858,944.07	\$	\$ 435,047.87	\$ 6,293,991.94	\$ 15,338,513.51	24
\$	\$ 6,473,732.99	\$	\$ 510,000.00	\$	\$ 136,825.19	\$ 446,825.19	\$ 7,120,558.18	25
.....	8,830,897.33	.....	.....	.....	310,858.14	310,858.14	9,141,755.47	26
.....	3,957,136.57	.....	.....	.....	436,454.45	436,454.45	4,393,591.02	27
.....	3,022,320.25	.....	.....	.....	142,137.44	142,137.44	3,164,457.69	28
.....	1,277,978.65	.....	.....	.....	.....	.....	1,277,978.65	29
.....	3,705,473.72	.....	.....	.....	493,114.75	493,114.75	4,198,588.47	30
.....	2,695,842.58	.....	.....	.....	346,120.58	346,120.58	3,041,963.16	31
.....	11,643,623.97	.....	.....	.....	324,416.08	324,416.08	11,968,040.05	32
.....	7,206,680.05	.....	720,000.00	.....	66,052.24	786,052.24	7,992,732.29	33
.....	8,548,807.65	.....	.....	.....	5,444,610.87	5,444,610.87	13,993,418.52	34
.....	.....	.....	.....	.....	705.64	705.64	705.64	35
.....	1,329,532.72	.....	1,445,000.00	.....	7,990.00	1,452,990.00	2,782,522.72	36
.....	28,409,469.58	.....	90,000.00	303,359.68	1,642,895.13	2,036,254.81	30,445,724.39	37

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
420-436 DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE (Continued)					
38	435	Division of Consumer Services	\$ 820,152.72	\$ 150,500.22	\$
39	436	Agriculture Management Information Center		1,180,438.20	.....
40		TOTAL DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES AND COMMISSIONER OF AGRICULTURE	\$ 50,639,913.37	\$ 38,412,673.83	\$
440-444 DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER					
41	440	Office of the Comptroller and Division of Administration	\$ 1,781,998.62	\$ 1,551,470.23	\$
42	441	Division of Accounting and Auditing	8,508,821.79	111,249,412.10	.....
43	442	Division of Banking		4,106,476.22	.....
44	443	Division of Finance		1,682,300.09	.....
45	444	Division of Securities	648,709.23	30,000.00	.....
46		TOTAL DEPARTMENT OF BANKING AND FINANCE AND COMPTROLLER	\$ 10,939,529.64	\$ 118,619,658.64	\$
450-456 DEPARTMENT OF STATE AND SECRETARY OF STATE					
47	450	Office of the Secretary and Division of Administrative Services	\$ 2,509,352.64	\$ 1,673.52	\$
48	451	Division of Elections	817,697.42	259,048.82	.....
49	452	Division of Archives, History and Records Management	3,747,255.80	1,407,234.42	.....
50	453	Division of Corporations		3,878,556.98	.....
51	454	Division of Library Services	1,331,433.41	543,599.18	.....
52	455	Division of Cultural Affairs	5,524,068.61	1,117,650.33	.....
53	456	Division of Licensing	494,756.88	796,507.01	.....
54		TOTAL DEPARTMENT OF STATE AND SECRETARY OF STATE	\$ 14,424,562.76	\$ 8,004,270.26	\$
471-473 DEPARTMENT OF COMMERCE					
55	471	Offices of the Secretary and Administrative Services	\$ 1,319,172.72	\$ 462,079.50	\$
56	472	Division of Tourism	9,261,436.00	403,666.66	.....
57	473	Division of Economic Development	36,072,213.49	232,550.10	.....
58		TOTAL DEPARTMENT OF COMMERCE	\$ 46,852,822.21	\$ 1,098,296.26	\$
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION					
59	480	Post Secondary Education Planning Commission	\$ 460,268.03	\$	\$
60	481	Office of Deputy Commissioner for Educational Management	19,581,961.35	170,520,475.06	.....
61	482	Office of Deputy Commissioner for Administration	4,583,319.13	2,168,801.91	.....
62	483	Office of Deputy Commissioner for Special Programs	35,342,015.60	9,864,838.29	.....
63	484	Division of Public Schools	21,104,748.30	4,051,027.48	.....
64	485	Division of Vocational Education	10,747,232.12	3,527,283.86	.....
65	486	Division of Community Colleges	1,323,508.35	3,675.00	.....
66	487	Office of Blind Services	4,196,313.89	7,446,319.94	.....
67	488	Division of Projects, Contracts and Grants		3,914,770.71	.....
68	489	Florida School for the Deaf and the Blind	9,614,537.85	1,694,452.79	.....
69	490	Division of Universities	12,718,512.82	175,725,499.73	.....
70	491	University of Florida	179,658,316.78	166,016,346.89	.....
71	492	Florida State University	92,133,421.12	48,245,415.64	.....
72	493	Florida Agricultural and Mechanical University	25,438,712.01	8,226,055.76	.....
73	494	University of Central Florida	40,742,348.75	15,195,800.49	.....
74	495	University of South Florida	78,856,499.00	35,787,818.77	.....

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 770,652.94	\$	\$	\$	\$ 26,624.48	\$ 26,624.48	\$ 797,277.42	38
.....	1,180,438.20	1,180,438.20	39
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\$	\$ 89,052,587.20	\$	\$ 2,765,000.00	\$ 303,359.68	\$ 9,378,804.99	\$ 12,447,164.67	\$ 101,499,751.87	40
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\$	\$ 3,333,468.85	\$	\$	\$	\$ 94.60	\$ 94.60	\$ 3,333,563.45	41
.....	119,758,233.89	2,154,537.44	2,111,599.27	314,540,412.53	318,806,549.24	438,564,783.13	42
.....	4,106,476.22	.....	3,700,000.00	.....	1,006,118.56	4,706,118.56	8,812,594.76	43
.....	1,682,300.09	700,000.00	1,723,611.27	2,423,611.27	4,105,911.38	44
.....	678,709.23	678,709.23	45
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\$	\$ 129,559,188.28	\$ 2,154,537.44	\$ 6,511,599.27	\$	\$ 317,270,236.96	\$ 325,936,373.67	\$ 455,495,561.95	46
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\$	\$ 2,511,026.16	\$	\$ 4,000.00	\$	\$ 1,081.89	\$ 5,081.69	\$ 2,516,107.85	47
.....	1,076,746.24	130,000.00	383,279.02	513,279.02	1,590,025.26	48
.....	5,154,490.22	.....	130,800.00	.....	269,918.83	400,718.63	5,555,209.05	49
.....	3,878,556.98	.....	.....	.....	10,742,292.48	10,742,292.48	14,620,849.46	50
.....	1,875,032.59	6,691,873.49	.....	.....	295,228.45	6,987,101.94	8,862,134.53	51
.....	6,641,716.94	170,500.00	1,900,042.70	2,070,542.70	8,712,259.64	52
.....	1,291,263.89	410,000.00	493,719.68	903,719.68	2,194,983.57	53
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\$	\$ 22,428,833.02	\$ 6,691,873.49	\$ 845,300.00	\$	\$ 14,085,562.85	\$ 21,622,736.34	\$ 44,051,569.36	54
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\$	\$ 1,781,252.22	\$	\$	\$	\$ 97,858.33	\$ 97,858.33	\$ 1,879,110.55	55
.....	9,665,102.66	62,586.93	62,586.93	9,727,689.59	56
.....	36,304,763.59	31,032.90	31,032.90	36,335,796.49	57
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\$	\$ 47,751,118.47	\$	\$	\$	\$ 191,478.16	\$ 191,478.16	\$ 47,942,596.63	58
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\$	\$ 460,268.03	\$	\$	\$	\$	\$	\$ 460,268.03	59
.....	190,102,436.41	12,331,423.67	321,705,075.13	158,986,223.14	46,314,952.43	539,337,674.37	729,440,110.78	60
.....	6,752,121.04	.....	.....	.....	.....	.....	6,752,121.04	61
.....	45,206,853.89	.....	4,983,888.85	.....	1,560,449.98	6,544,338.83	51,751,192.72	62
.....	25,155,775.78	2,297,219,303.32	6,793,681.85	.....	144,712,730.67	2,448,725,715.84	2,473,881,491.62	63
.....	14,274,515.98	37,210,576.76	570,066.47	.....	614,152.34	38,394,795.57	52,669,311.55	64
.....	1,327,183.35	283,031,029.00	.....	.....	.....	283,031,029.00	284,358,212.35	65
.....	11,642,633.83	.....	.....	.....	419,536.74	419,536.84	12,062,170.57	66
.....	3,914,770.71	.....	.....	.....	1,832,541.70	1,832,541.70	5,747,312.41	67
.....	11,308,990.64	.....	.....	.....	5,566.84	5,566.84	11,314,557.48	68
.....	188,444,012.55	.....	12,859,756.77	.....	12,790,530.75	25,650,287.52	214,094,300.07	69
.....	345,674,663.67	.....	15,561,102.35	1,141,054.94	14,912,145.92	31,814,303.21	377,288,986.88	70
.....	140,378,836.76	.....	3,366,214.43	668,329.62	169,146.40	4,223,690.45	144,602,527.21	71
.....	33,664,767.77	.....	10,000.00	114,247.01	911,262.87	1,035,509.88	34,700,277.65	72
.....	55,938,149.24	.....	465,000.00	301,194.84	835,122.81	1,601,317.65	57,539,466.89	73
.....	114,644,317.77	.....	9,494,500.00	478,223.01	4,448,110.93	14,420,833.94	129,065,151.71	74

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
480-499 DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION (Continued)					
75	496	Florida Atlantic University	\$ 31,880,874.66	\$ 6,584,312.42	\$
76	497	University of West Florida	20,874,170.75	8,782,843.19	.....
77	498	Florida International University	43,526,981.53	9,460,068.83	.....
78	499	University of North Florida	16,518,412.34	3,192,303.20	.....
79		TOTAL DEPARTMENT OF EDUCATION AND COMMISSIONER OF EDUCATION	\$ 649,302,154.38	\$ 680,408,109.96	\$
510-519 DEPARTMENT OF ADMINISTRATION					
80	510	Office of the Secretary	\$ 135,628.00	\$ 1,351,422.20	\$
81	511	Division of Veterans' Affairs	1,014,801.83	108,936.71	.....
82	514	Division of Administrative Hearings	1,030,241.37	370,928.86	.....
83	515	Division of Personnel		92,978,253.88	.....
84	516	Division of Retirement	3,115,927.50	331,608,012.04	.....
85	518	Commission on Human Relations	694,528.79	411,982.61	.....
86	519	Human Resource Management		2,812,545.57	.....
87		TOTAL DEPARTMENT OF ADMINISTRATION	\$ 5,991,127.49	\$ 429,642,081.87	\$
520-529 DEPARTMENT OF COMMUNITY AFFAIRS					
88	520	Office of the Secretary	\$ 655,610.54	\$ 698,697.72	\$
89	521	Division of Community Affairs		17,065.66	.....
90	524	Division of Veterans' Affairs .....			.....
91	527	Division of Public Safety Planning and Assistance	730,655.44	4,665,480.40	.....
92	528	Local Resource Management	1,475,618.52	15,830,922.16	.....
93	529	Florida Housing Finance Agency		568,251.80	.....
94		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	\$ 2,861,884.50	\$ 21,780,417.74	\$
530-534 DEPARTMENT OF BUSINESS REGULATION					
95	530	Office of the Secretary	\$ 729,123.27	\$ 889,609.57	\$
96	531	Division of Pari-Mutuel Wagering		6,794,605.38	.....
97	532	Division of Hotels and Restaurants		3,222,617.02	.....
98	533	Division of Land Sales and Condominiums		1,895,361.11	.....
99	534	Division of Alcoholic Beverages and Tobacco	6,893,991.76	214,540.40	.....
100		TOTAL DEPARTMENT OF BUSINESS REGULATION	\$ 7,623,115.03	\$ 13,016,733.48	\$
540-546 DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY					
101	540	Office of the Secretary and Administrative Services	\$ 1,359,979.93	\$ 29,575,094.21	\$
102	541	Division of Labor	780,593.72	52,987.80	.....
103	542	Division of Employment Security	269,902.00	527,093,947.14	.....
104	545	Division of Workers' Compensation		20,143,903.84	.....
105	546	Division of Employment and Training		3,062,804.58	.....
106		TOTAL DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY	\$ 2,410,475.65	\$ 579,928,737.57	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 38,465,187.08	\$	\$ 854,000.00	\$ 144,330.00	\$ 343,160.22	\$ 1,341,490.22	\$ 39,806,677.30	75
.....	29,657,013.94	.....	4,320,593.71	236,569.72	215,122.10	4,772,285.53	34,429,299.47	76
.....	52,987,050.38	1,050,000.00	154,193.50	1,204,193.50	54,191,243.86	77
.....	19,710,715.54	90,000.00	44,975.06	134,975.06	19,845,690.60	78
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\$	\$ 1,329,710,264.34	\$ 2,629,792,332.75	\$ 382,123,879.56	\$ 162,090,172.28	\$ 230,283,701.26	\$ 3,404,290,085.85	\$ 4,734,000,350.19	79
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\$	\$ 1,487,050.20	\$	\$	\$	\$ 197.22	\$ 197.22	\$ 1,487,247.42	80
.....	1,123,738.54	1,123,738.54	81
.....	1,401,170.23	1,401,170.23	82
.....	92,978,253.88	.....	67,595,000.00	.....	4,757,269.71	72,352,269.71	165,330,523.59	83
.....	334,723,939.54	1,619,873,792.34	967,004,565.15	2,586,878,357.49	2,921,602,297.03	84
.....	1,106,511.40	28,090.60	28,090.60	1,134,602.00	85
.....	2,812,545.57	2,812,545.57	86
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\$	\$ 435,633,209.36	\$	\$ 1,687,468,792.34	\$	\$ 971,790,122.68	\$ 2,659,258,915.02	\$ 3,094,892,124.38	87
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\$	\$ 1,354,308.26	\$	\$	\$	\$ 530,360.24	\$ 530,360.24	\$ 1,884,668.50	88
.....	17,065.66	2,854,472.14	2,854,472.14	2,871,537.80	89
.....	.....	.....	.....	.....	32,647.03	32,647.03	32,647.03	90
.....	5,396,135.84	.....	720,000.00	.....	9,580,803.04	10,300,803.04	15,696,938.88	91
.....	17,306,540.68	3,088,445.00	5,980,088.21	9,068,533.21	26,375,073.89	92
.....	568,251.80	4,083,260.36	775,057.47	4,858,317.83	5,426,569.63	93
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\$	\$ 24,642,302.24	\$	\$ 7,891,705.36	\$	\$ 19,753,428.13	\$ 27,645,133.49	\$ 52,287,435.73	94
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\$	\$ 1,618,732.84	\$	\$	\$	\$ 10,665.75	\$ 10,665.75	\$ 1,629,398.59	95
.....	6,794,605.38	29,915,500.00	23,623,373.59	53,538,873.59	60,333,478.97	96
.....	3,222,617.02	.....	850,000.00	.....	692,734.35	1,542,734.35	4,765,351.37	97
.....	1,895,361.11	50,000.00	456,566.85	506,566.85	2,401,927.96	98
.....	7,108,532.16	300,163,145.70	300,163,145.70	307,271,677.86	99
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\$	\$ 20,639,848.51	\$ 29,915,500.00	\$ 900,000.00	\$	\$ 324,946,486.24	\$ 355,761,986.24	\$ 376,401,834.75	100
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\$	\$ 30,935,074.14	\$	\$ 3,225,000.00	\$ 64,525.87	\$ 3,478,664.15	\$ 6,768,190.02	\$ 37,703,264.16	101
.....	833,581.52	2,151.98	2,151.98	835,733.50	102
.....	527,363,849.14	.....	625,000.00	.....	237,364,917.79	237,989,917.79	765,353,766.93	103
.....	20,143,903.84	8,276,519.58	5,334,596.83	13,611,116.41	33,755,020.25	104
.....	3,062,804.58	18,806,443.28	674,618.61	19,481,061.89	22,543,866.47	105
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\$	\$ 582,339,213.22	\$ 18,806,443.28	\$ 12,126,519.58	\$ 64,525.87	\$ 246,854,949.36	\$ 277,852,438.09	\$ 860,191,651.31	106

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
550-559 DEPARTMENT OF TRANSPORTATION					
107	550	Burns Data Center	\$	\$ 5,969,283.60	\$
108	551	Centralized Mobile Equipment and Warehouse Operations .....	.....	40,717,069.18	.....
109	552	Division of Public Transportation Operations	654,128.00	26,245,932.74	.....
110	553	Division of Construction .....	.....	7,854,848.00	.....
111	554	Division of Construction	34,889,246.65	417,035,155.15	.....
112	555	Division of Pre-Construction and Design	2,375,721.47	112,949,445.12	.....
113	556	Division of Maintenance .....	.....	105,574,583.45	.....
114	558	Division of Planning and Programming .....	.....	6,438,971.77	.....
115	559	Office of the Secretary and Division of Administration .....	.....	19,794,598.45	.....
116		TOTAL DEPARTMENT OF TRANSPORTATION	\$ 37,919,096.12	\$ 742,579,887.46	\$
117	560	DEPARTMENT OF ENVIRONMENTAL REGULATION	\$ 16,890,453.22	\$ 25,612,932.72	\$
118	570	DEPARTMENT OF CIRCUS	\$	\$ 39,067,429.24	\$
119	580	DEPARTMENT OF PROFESSIONAL REGULATION	\$	\$ 18,748,287.79	\$
590-603 DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES					
120	590	Division of Medicaid Services	\$ 237,729,454.47	\$ 429,287,631.13	\$
121	591	Division of District Administration	24,407,603.67	17,232,168.51	.....
122	592	Division of Children's Medical Services	28,387,032.79	6,867,303.16	.....
123	593	Division of Aging and Adult Services	23,618,342.49	16,922,271.22	.....
124	594	Division of Children, Youth and Family Services	100,106,388.81	94,599,685.92	.....
125	595	Division of Alcohol, Drug Abuse, and Mental Health Services	130,101,650.98	42,289,226.32	.....
126	596	Division of Developmental Services	134,617,323.34	62,596,779.63	.....
127	597	Division of Vocational Rehabilitation Services	7,798,425.56	27,836,012.34	.....
128	598	Division of Economic Services	124,448,601.61	241,999,171.76	.....
129	599	Division of Health Services	55,402,550.39	143,329,744.26	.....
130	600	Office of the Secretary	2,364,941.33	755,571.98	.....
131	601	Office of the Assistant Secretary for Administrative Services	13,919,666.41	14,873,579.14	.....
132	602	Office of the Assistant Secretary for Program Planning and Development	19,003,605.90	13,820,477.10	.....
133	603	Office of the Assistant Secretary for Operations	15,322,757.52	35,984,121.24	.....
134		TOTAL DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES	\$ 917,228,345.27	\$ 1,148,393,743.71	\$
135	610	PUBLIC SERVICE COMMISSION	\$	\$ 12,455,205.38	\$
136	620	DEPARTMENT OF MILITARY AFFAIRS	\$ 3,357,507.78	\$ 1,590,689.16	\$
137	640	COMMISSION ON ETHICS	\$ 304,853.58	\$	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 5,969,283.60	\$	\$	\$	\$	\$	\$ 5,969,283.60	107
.....	40,717,069.18	.....	.....	.....	1,220.13	1,220.13	40,718,289.31	108
.....	26,900,060.74	.....	194,623.10	.....	20,552,332.75	20,746,955.85	47,647,016.59	109
.....	7,854,848.00	.....	478,858,513.35	.....	603,846,110.89	1,082,704,624.24	1,090,559,472.24	110
.....	451,924,401.80	.....	277,986,796.91	1,887,924.44	143,211,293.49	423,086,014.84	875,010,416.64	111
.....	115,325,166.59	.....	.....	.....	.....	.....	115,325,166.59	112
.....	105,574,583.45	.....	.....	.....	.....	.....	105,574,583.45	113
.....	6,438,971.77	.....	.....	.....	2,140,439.54	2,140,439.54	8,579,411.31	114
.....	19,794,598.45	.....	.....	.....	935,187.54	935,187.54	20,729,785.99	115
<u>\$</u>	<u>\$ 780,498,983.58</u>	<u>\$</u>	<u>\$ 757,039,933.36</u>	<u>\$ 1,887,924.44</u>	<u>\$ 770,686,584.34</u>	<u>\$ 1,529,614,442.14</u>	<u>\$ 2,310,113,425.72</u>	116
<u>\$</u>	<u>\$ 42,503,385.94</u>	<u>\$</u>	<u>\$ 50,516,402.75</u>	<u>\$</u>	<u>\$ 31,975,988.78</u>	<u>\$ 82,492,391.53</u>	<u>\$ 124,995,777.47</u>	117
<u>\$</u>	<u>\$ 39,067,429.24</u>	<u>\$</u>	<u>\$ 9,500,000.00</u>	<u>\$</u>	<u>\$ 977,983.59</u>	<u>\$ 10,477,983.59</u>	<u>\$ 49,545,412.83</u>	118
<u>\$</u>	<u>\$ 18,748,287.79</u>	<u>\$</u>	<u>\$ 6,000,000.00</u>	<u>\$</u>	<u>\$ 1,007,758.12</u>	<u>\$ 7,007,758.12</u>	<u>\$ 25,756,045.91</u>	119
<u>\$</u>	<u>\$ 667,017,085.60</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 13,247,504.56</u>	<u>\$ 13,247,504.56</u>	<u>\$ 680,264,590.16</u>	120
.....	41,639,772.18	.....	.....	.....	81,757.22	81,757.22	41,721,529.40	121
.....	35,254,335.95	.....	.....	.....	25,385,808.65	25,385,808.65	60,640,144.60	122
.....	40,540,613.71	.....	.....	.....	47,451,666.12	47,451,666.12	87,992,279.83	123
.....	194,706,074.73	.....	.....	.....	2,219,754.99	2,219,754.99	196,925,829.72	124
.....	172,390,877.30	.....	.....	.....	93,547,521.98	93,547,521.98	265,938,399.28	125
.....	197,214,102.97	.....	.....	.....	11,581,107.24	11,581,107.24	208,795,210.21	126
.....	35,634,437.90	.....	416,740.96	.....	291,740.84	708,481.80	36,342,919.70	127
.....	366,447,773.37	.....	.....	.....	5,666,939.39	5,666,939.39	372,114,712.76	128
.....	198,732,294.65	.....	.....	.....	47,025,966.40	47,025,966.40	245,758,261.05	129
.....	3,120,513.31	.....	.....	.....	428.81	428.81	3,120,942.12	130
.....	28,793,245.55	.....	22,832,822.73	.....	25,395,512.43	48,228,335.16	77,021,580.71	131
.....	32,824,083.00	.....	.....	.....	671,998.51	671,998.51	33,496,081.51	132
.....	51,306,878.76	2,672,712.00	.....	.....	418,230.80	3,090,942.80	54,397,821.56	133
<u>\$</u>	<u>\$ 2,065,622,088.98</u>	<u>\$ 2,672,712.00</u>	<u>\$ 23,249,563.69</u>	<u>\$</u>	<u>\$ 272,985,937.94</u>	<u>\$ 298,908,213.63</u>	<u>\$ 2,364,530,302.61</u>	134
<u>\$</u>	<u>\$ 12,455,205.38</u>	<u>\$</u>	<u>\$ 13,000,000.00</u>	<u>\$</u>	<u>\$ 8,889,314.96</u>	<u>\$ 21,889,314.96</u>	<u>\$ 34,344,520.34</u>	135
<u>\$</u>	<u>\$ 4,948,196.94</u>	<u>\$</u>	<u>\$ 350,000.00</u>	<u>\$</u>	<u>\$</u>	<u>\$ 350,000.00</u>	<u>\$ 5,298,196.94</u>	136
<u>\$</u>	<u>\$ 304,853.58</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>	<u>\$ 304,853.58</u>	137

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
700-705 DEPARTMENT OF CORRECTIONS					
138	700	Office of the Secretary and Office of Management and Budget	\$ 9,547,288.24	\$ 3,610,264.56	\$
139	701	Office of the Assistant Secretary for Programs	2,591,438.83	7,370,482.59	.....
140	702	Office of the Assistant Secretary for Operations and Regional Administration	3,160,251.68	18,949,627.65	.....
141	703	Major Institutions	178,575,226.06	60,050.00	.....
142	704	Community Facilities and Road Prisons	16,673,590.88	457,935.79	.....
143	705	Probation and Parole Services	31,403,889.80		.....
144		TOTAL DEPARTMENT OF CORRECTIONS	\$241,951,665.49	\$ 30,448,360.59	\$
710-714 DEPARTMENT OF LAW ENFORCEMENT					
145	710	Office of the Executive Director and Division of Staff Services	\$ 8,040,375.32	\$ 277,702.54	\$
146	711	Division of Local Law Enforcement Assistance	1,741,382.79	84,638.40	.....
147	712	Division of Criminal Investigations	12,239,528.03	75,348.41	.....
148	713	Division of Standards and Training	834,821.87	194,529.99	.....
149	714	Division of Criminal Justice Information Systems	5,875,683.24	5,141,921.86	.....
150		TOTAL DEPARTMENT OF LAW ENFORCEMENT	\$ 28,731,791.25	\$ 5,774,141.20	\$
720-729 DEPARTMENT OF GENERAL SERVICES					
151	720	Office of Executive Director and Division of Administration	\$ 1,993,916.73	\$	\$
152	721	Division of Security	1,589,658.71		.....
153	722	Division of Purchasing	1,428,511.15		.....
154	723	Division of Electronic Data Processing	712,772.96	4,769,687.65	.....
155	724	Division of Building Construction and Property Management—Operating		14,655,322.18	.....
156	725	Division of Building Construction and Property Management—Fixed Capital Outlay	52,335,163.67	157,393.00	.....
157	726	Division of Motor Pool	243,005.57	2,635,266.72	.....
158	727	Division of Surplus Property		962,644.70	.....
159	728	Division of Bond Finance	174,494.97	4,047,991.95	.....
160	729	Division of Communications	1,116,844.00	24,213,787.93	.....
161		TOTAL DEPARTMENT OF GENERAL SERVICES	\$ 59,594,367.78	\$ 51,442,094.13	\$
730-737 DEPARTMENT OF REVENUE					
162	730	Office of the Executive Director and Division of Administration	\$ 2,323,354.83	\$ 2,863,531.09	\$
163	732	Division of Ad Valorem Tax		3,952,807.42	.....
164	735	Division of Audits	8,168,813.50	2,755,841.66	.....
165	736	Division of Collection and Enforcement	4,041,308.83	9,682,476.58	.....
166	737	Division of Information Systems and Services	3,272,959.09	2,731,285.55	.....
167		TOTAL DEPARTMENT OF REVENUE	\$ 17,806,436.25	\$ 21,985,942.30	\$
740-747 DEPARTMENT OF NATURAL RESOURCES					
168	740	Office of Executive Director and Division of Administrative Services	\$ 1,945,712.33	\$ 2,858,611.26	\$
169	741	Division of State Lands	527,685.68	35,291,887.97	.....
170	742	Division of Marine Resources	4,343,544.98	1,403,526.88	.....
171	743	Division of Beaches and Shores	1,441,778.30	1,397,339.32	.....
172	745	Division of Recreation and Parks	568,130.57	70,111,811.07	.....
173	746	Division of Law Enforcement	10,133,417.91	6,074,313.75	.....
174	747	Division of Resource Management	1,029,430.17	1,972,814.48	.....

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 13,157,552.80	\$	\$	\$	\$ 210,660.47	\$ 210,660.47	\$ 13,368,213.27	138
.....	9,961,921.42	.....	.....	.....	40.71	40.71	9,961,962.13	139
.....	22,109,879.33	.....	1,100,600.00	.....	.....	1,100,600.00	23,210,479.33	140
.....	178,635,276.06	.....	595,199.00	.....	185,000.00	780,199.00	179,415,475.06	141
.....	17,131,526.67	.....	.....	.....	5,315.33	5,315.33	17,136,842.00	142
.....	31,403,869.80	.....	.....	.....	.....	.....	31,403,869.80	143
<u>\$</u>	<u>\$272,400,026.08</u>	<u>\$</u>	<u>\$ 1,695,799.00</u>	<u>\$</u>	<u>\$ 401,016.51</u>	<u>\$ 2,096,815.51</u>	<u>\$ 274,496,841.59</u>	144
\$	\$ 8,318,077.86	\$	\$ 1,303,330.56	\$	\$ 4,169,635.44	\$ 5,472,966.00	\$ 13,791,043.85	145
.....	1,828,021.19	.....	.....	.....	2,244.00	2,244.00	1,828,265.19	146
.....	12,314,876.44	.....	.....	.....	780.12	780.12	12,315,656.56	147
.....	1,029,351.86	.....	3,200,000.00	.....	1,704,395.00	4,904,395.00	5,933,746.86	148
.....	11,017,605.10	.....	150,000.00	.....	45,189.71	195,189.71	11,212,794.81	149
<u>\$</u>	<u>\$ 34,505,932.45</u>	<u>\$</u>	<u>\$ 4,853,330.56</u>	<u>\$</u>	<u>\$ 5,922,244.27</u>	<u>\$ 10,575,574.83</u>	<u>\$ 45,081,507.28</u>	150
\$	\$ 1,993,916.73	\$	\$ 74,700.00	\$	\$ 125,000.00	\$ 199,700.00	\$ 2,193,616.73	151
.....	1,589,658.71	.....	.....	.....	.....	.....	1,589,658.71	152
.....	1,428,511.15	.....	.....	.....	.....	.....	1,428,511.15	153
.....	5,482,460.61	.....	425,000.00	.....	69.05	425,069.05	5,907,529.66	154
.....	14,655,322.18	.....	7,957,000.00	1,730,000.00	1,537,704.84	11,224,704.84	25,880,027.02	155
.....	52,492,556.67	.....	19,568.22	.....	2,216,815.08	2,236,383.30	54,728,939.97	156
.....	2,878,272.29	.....	370,000.00	.....	665,423.10	1,035,423.10	3,913,695.39	157
.....	962,644.70	.....	298,000.00	.....	553.30	298,553.30	1,261,198.00	158
.....	4,222,486.92	.....	4,982,800.00	.....	2,556,084.86	7,538,884.86	11,761,371.78	159
.....	25,330,631.93	.....	10,964,000.00	.....	215,169.69	11,179,169.69	36,509,801.62	160
<u>\$</u>	<u>\$111,036,481.89</u>	<u>\$</u>	<u>\$ 25,091,068.22</u>	<u>\$ 1,730,000.00</u>	<u>\$ 7,316,819.92</u>	<u>\$ 34,137,888.14</u>	<u>\$ 145,174,350.03</u>	161
\$	\$ 5,186,885.92	\$319,409,138.99	\$	\$	\$ 45,437,750.00	\$ 364,846,888.99	\$ 370,033,774.91	162
.....	3,952,807.42	389,066.81	.....	.....	92,953,981.84	93,343,048.65	97,295,856.07	163
.....	10,924,655.16	.....	.....	.....	.....	.....	10,924,655.16	164
.....	13,723,785.41	189,966,671.12	.....	.....	1,208,691,055.55	1,398,877,728.87	1,412,401,512.08	165
.....	6,004,244.64	.....	.....	.....	.....	.....	6,004,244.64	166
<u>\$</u>	<u>\$ 39,792,378.55</u>	<u>\$509,784,876.92</u>	<u>\$</u>	<u>\$</u>	<u>\$ 1,347,082,787.39</u>	<u>\$ 1,856,867,664.31</u>	<u>\$ 1,896,660,042.86</u>	167
\$	\$ 4,802,323.59	\$	\$ 205,824.31	\$	\$ 21,250.00	\$ 227,074.31	\$ 5,029,397.90	168
.....	35,819,573.65	.....	22,701,290.20	11,097,736.58	134,130.00	33,933,156.78	69,752,730.43	169
.....	5,747,071.86	321,066.05	155,000.00	.....	913,321.20	1,389,387.25	7,136,459.11	170
.....	2,839,115.62	.....	.....	.....	13,222.24	13,222.24	2,852,337.86	171
.....	70,679,941.64	.....	57,350,933.41	7,032,880.09	20,278,035.54	84,659,849.04	155,339,790.68	172
.....	16,207,731.66	.....	2,975,000.00	.....	2,132,973.65	5,107,973.65	21,315,705.31	173
.....	3,002,244.65	.....	6,245,948.48	.....	5,741,441.97	11,987,390.45	14,989,635.10	174

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
175		TOTAL DEPARTMENT OF NATURAL RESOURCES	\$ 19,989,697.94	\$ 119,108,304.73	\$
176	750	BOARD OF TRUSTEES OF INTERNAL IMPROVEMENT TRUST FUND	\$	\$	\$
		760-763 DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
177	760	Office of Executive Director and Division of Administrative Services	\$ 6,180,428.26	\$ 11,861,191.14	\$
178	761	Division of the Florida Highway Patrol	51,295,459.34	4,512,591.81	.....
179	762	Division of Driver Licenses	20,174,591.57	8,569,122.07	.....
180	763	Division of Motor Vehicles	14,897,240.76	4,400,000.00	.....
181		TOTAL DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	\$ 92,547,719.93	\$ 27,342,905.02	\$
		770-774 FLORIDA GAME AND FRESH WATER FISH COMMISSION			
182	770	Office of Executive Director and Division of Administrative Services	\$	\$ 2,166,240.35	\$
183	771	Office of Executive Director and Division of Administrative Services	443,950.00	4,135,353.86	.....
184	772	Division of Law Enforcement	10,193,511.07	1,524,181.29	.....
185	773	Division of Wildlife	143,244.00	4,220,077.25	.....
186	774	Division of Fisheries .....	.....	3,819,417.44	.....
187		TOTAL FLORIDA GAME AND FRESH WATER FISH COMMISSION	\$ 10,780,705.07	\$ 15,865,270.19	\$
188	780	FLORIDA PAROLE AND PROBATION COMMISSION	\$ 4,254,516.98	\$ 13,430.00	\$
		800-819 DEPARTMENT OF INSURANCE AND TREASURER			
189	800	Office of the Treasurer and Division of Administration	\$ 399,935.58	\$ 3,613,800.23	\$
190	801	Division of State Fire Marshal .....	.....	2,723,738.74	.....
191	802	Division of Insurance Fraud .....	.....	944,834.86	.....
192	803	Division of Rehabilitation and Liquidation .....	.....	1,064,273.52	.....
193	804	Division of Insurance Company Regulation .....	.....	3,088,857.73	.....
194	805	Division of Insurance Consumer Services .....	.....	5,828,561.37	.....
195	806	Division of Liquefied Petroleum Gas .....	.....	386,867.65	.....
196	807	Division of Insurance Rating .....	.....	2,652,913.90	.....
197	808	Division of Treasury .....	.....	92,514.09	.....
198	810	Division of Treasury .....	.....	1,413,721.44	.....
199	814	Treasurer's Management Information Center .....	.....	.....	.....
200	815	Division of Insurance Consumer Services .....	.....	.....	.....
201	816	Division of Hospital Cost Containment Board .....	.....	875,147.98	.....
202	817	Division of State Fire Marshal Bureau of Standards .....	.....	992,827.42	.....
203	818	Division of Risk Management .....	.....	18,994,136.37	.....
204	819	Division of Treasury	1,292,915.28	12,564,034.00	.....
205		TOTAL DEPARTMENT OF INSURANCE AND TREASURER	\$ 1,692,850.88	\$ 55,236,229.10	\$
206	850	RELIEF ACTS	\$ 30,000.00	\$	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$139,098,002.67	\$ 321,066.05	\$ 89,633,996.40	\$ 18,130,618.67	\$ 29,232,374.60	\$ 137,318,053.72	\$ 276,416,056.39	175
\$	\$	\$	\$	\$	\$ 4,835.96	\$ 4,835.96	\$ 4,835.96	176
\$	\$ 18,041,619.40	\$	\$ 500,000.00	\$	\$ 475,069.61	\$ 975,069.61	\$ 19,016,689.01	177
.....	55,808,051.15	.....	.....	.....	2,016.08	2,016.08	55,810,067.23	178
.....	26,743,713.64	.....	.....	.....	8,817.44	8,817.44	26,752,531.08	179
.....	19,297,240.76	16,355,076.31	.....	.....	1,248,610.55	17,603,688.86	38,900,927.62	180
\$	\$119,890,624.95	\$ 16,355,076.31	\$ 500,000.00	\$	\$ 1,734,513.68	\$ 18,589,589.99	\$ 138,480,214.94	181
\$	\$ 2,166,240.35	\$	\$ 340,263.21	\$	\$ 1,775.05	\$ 342,038.26	\$ 2,508,278.61	182
.....	4,579,303.86	.....	12,258,000.00	.....	801,586.80	13,059,586.80	17,638,890.66	183
.....	11,717,692.36	.....	.....	.....	.....	.....	11,717,692.36	184
.....	4,363,321.25	.....	.....	.....	242,149.03	242,149.03	4,605,470.28	185
.....	3,819,417.44	.....	.....	.....	.....	.....	3,819,417.44	186
\$	\$ 26,645,975.26	\$	\$ 12,598,263.21	\$	\$ 1,045,510.88	\$ 13,643,774.09	\$ 40,289,749.35	187
\$	\$ 4,267,946.98	\$	\$	\$	\$ 15,604.69	\$ 15,604.69	\$ 4,283,551.67	188
\$	\$ 4,013,735.81	\$ 19,747,698.25	\$ 28,500,000.00	\$	\$ 2,977,092.85	\$ 51,224,791.10	\$ 55,238,526.91	189
.....	2,723,738.74	.....	.....	.....	.....	.....	2,723,738.74	190
.....	944,834.66	.....	.....	.....	.....	.....	944,834.66	191
.....	1,064,273.52	.....	.....	.....	.....	.....	1,064,273.52	192
.....	3,088,857.73	.....	.....	.....	.....	.....	3,088,857.73	193
.....	5,828,561.37	.....	.....	.....	.....	.....	5,828,561.37	194
.....	386,867.65	.....	.....	.....	.....	.....	386,867.65	195
.....	2,652,913.90	.....	.....	.....	.....	.....	2,652,913.90	196
.....	92,514.09	.....	.....	.....	.....	.....	92,514.09	197
.....	1,413,721.44	.....	.....	.....	2,513,983,120.39	2,513,983,120.39	2,513,983,120.39	198
.....	.....	1,015,322.88	.....	.....	77,789.18	1,093,112.06	1,093,112.06	199
.....	875,147.98	.....	615,000.00	.....	150,000.00	765,000.00	1,640,147.98	200
.....	992,827.42	.....	.....	.....	98.00	98.00	992,925.42	202
.....	18,994,136.37	.....	9,900,000.00	.....	4,201,904.00	14,101,904.00	33,096,040.37	203
.....	13,856,949.28	.....	.....	.....	92,683.81	92,683.81	13,949,633.09	204
\$	\$ 56,929,079.96	\$ 20,763,021.13	\$ 39,015,000.00	\$	\$ 2,521,482,688.23	\$ 2,581,260,709.36	\$ 2,638,189,789.32	205
\$	\$ 30,000.00	\$	\$	\$	\$	\$	\$ 30,000.00	206

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Line No.	Dept. and Div. No.	NAME OF DEPARTMENT AND DIVISION	OPERATING DISBURSEMENTS		
			General Revenue	Trust	Working Capital
207	880	COMMISSIONERS FOR THE PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	\$ 17,665.25	\$	\$
208	900	REPLACEMENT TRUST FUNDS	\$	\$ 504,105.30	\$
209		TOTAL DISBURSEMENTS	\$ 2,488,257,009.00	\$ 4,218,307,536.88	\$

DISBURSEMENTS BY FUND, DIVISION, AND DEPARTMENT

Federal Revenue Sharing	Total Operating Disbursements	NON-OPERATING DISBURSEMENTS				Total Non-Operating Disbursements	Total Disbursements	Line No.
		Aid Cities, Counties, and Others	Investments	County and Other Debt Service	Transfers, Refunds, and Other Non-Operating			
\$	\$ 17,665.25	\$	\$	\$	\$	\$	\$ 17,665.25	207
\$	\$ 504,105.30	\$	\$ 240,610.93	\$	\$ 39,747.68	\$ 280,358.61	\$ 784,463.91	208
\$	\$ 6,706,564,546.68	\$ 3,237,257,439.37	\$ 3,149,228,068.30	\$ 184,206,598.94	\$ 7,404,354,420.31	\$ 13,975,046,526.82	\$ 20,681,611,073.50	209

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

Line No.	SOURCE	Statutory Authority	July	August	September	October
BUSINESS REGULATION, DEPARTMENT OF						
Division of Pari-Mutuel Wagering:						
1	5% Tax	550-551	\$ 3,300,912.49	\$ 4,130,097.28	\$ 4,105,490.79	\$ 2,845,356.41
2	Operating (Section 215.22)	215	.....	52,870.05	.....	58,437.13
3	Additional (Section 215.22)	215	.....	628,321.05	.....	485,821.51
4	Operating (Chapter 71-129)	550-551	.....	.....	.....	.....
5	Additional (Chapter 71-129)	550-551	.....	.....	.....	.....
Division of Beverage:						
6	Beverage Tax	561-568	24,799,630.90	22,486,656.61	22,728,556.45	24,806,279.01
7	Beverage License	561-568	3,985,406.23	.....	.....	166,226.93
8	Cigarette Tax	210	2,244,185.73	9,560,855.22	6,015,340.49	8,532,392.28
REVENUE, DEPARTMENT OF						
Division of Collection and Enforcement:						
9	Documentary Stamp Tax	201	.....	26,150,181.33	11,784,262.96	11,024,265.73
10	2% Premium Tax	624	.....	18,000,000.00	.....	.....
11	Corporation Income Tax	220	45,986,678.31	12,959,005.48	20,838,060.07	48,917,247.87
12	Estate Tax	198	5,822,277.24	6,662,694.29	6,998,863.21	8,276,761.97
13	Sales and Use Tax	212	269,127,805.49	272,263,254.95	265,940,514.26	243,649,477.81
14	Oil and Gas Tax	211	.....	6,805,124.02	1,771,617.82	1,741,188.26
15	Severance of Mineral Tax	211	.....	5,591,120.76	.....	1,716,114.65
16	Intangible Tax	199	.....	10,190,259.34	2,470,793.78	956,330.90
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF						
Division of Driver Licenses:						
17	Driver Education Fees	233	152.50	218.00	298,862.76	322,909.50
18	Driver Examination Fees	322	3,787.50	2,474.50	879,445.91	839,997.00
19	Driver Licenses	322	1,253.50	635.50	907,592.29	940,533.32
20	Driver School Licenses	488	950.00	790.00	520.00	730.00
Division of Motor Vehicles:						
21	Mobile Home Inspection Fees	320	.....	1,856.70	2,260.50	406.00
22	Mobile Home Monitoring Inspection Fees	320	.....	19,503.00	31,113.00	.....
23	Motor Vehicle Dealer Licenses	320	16,015.00	40,135.00	110,235.00	81,410.00
24	Auto Title and Lien Fees	319	79,739.28	101,644.42	225,337.63	1,994,585.09
25	Mobile Home Seal Fees	320	46,919.00	53,070.00	61,698.00	65,288.00
26	Motor Vehicle Licenses	320	116.60	85.00	2,416,465.36	(2,248,279.28)
27	Motor Vehicle Inspection Fees	325	83.20	(83.20)	.....	.....
28	Mobile Home Licenses	320	.....	.....	.....	27,711.37
ALL DEPARTMENTS						
29	Interest		8,220.59	9,999,877.74	9,051,481.56	7,498,331.61
30	Other Revenues		9,559,840.19	18,048,788.96	61,272,146.44	12,953,573.62
	TOTAL REVENUE		\$ 364,983,983.75	\$ 423,549,436.00	\$ 417,910,658.27	\$ 375,653,096.69

REVENUE TO THE GENERAL REVENUE FUND BY MONTHS

November	December	January	February	March	April	May	June	Total	Line No.
\$ 2,989,718.91	\$ 3,477,875.33	\$ 4,082,141.33	\$ 5,549,357.53	\$ 6,109,390.70	\$ 6,323,137.10	\$ 5,169,541.60	\$ 3,380,507.03	\$ 51,463,526.50	1
.....	.....	38,441.95	.....	.....	50,250.87	13,170.29	.....	213,170.29	2
.....	.....	396,316.23	.....	.....	676,123.46	.....	.....	2,186,582.25	3
.....	.....	.....	.....	.....	569,542.60	.....	.....	569,542.60	4
.....	.....	.....	.....	6,400,000.00	5,370,000.00	5,520,000.00	2,480,000.00	19,770,000.00	5
24,094,182.52	29,661,462.13	36,269,520.85	20,554,702.18	24,973,122.55	32,915,502.96	25,864,879.91	27,489,860.30	316,644,356.36	6
3,007,798.87	.....	.....	413,609.58	.....	.....	3,785,326.99	.....	11,358,368.60	7
(202,174.40)	16,009,745.93	10,359,373.16	256,496.76	13,482,259.48	9,222,224.34	8,145,672.54	7,835,142.74	91,461,514.27	8
11,495,279.01	23,170,659.04	1,925,827.83	14,702,233.46	24,602,113.60	2,395,555.68	14,811,492.11	34,801,964.18	176,863,834.92	9
23,400,000.00	.....	6,340,662.85	.....	.....	.....	.....	47,000,000.00	94,740,662.85	10
12,388,718.17	22,236,667.81	43,435,970.33	12,120,750.32	20,776,447.53	54,312,624.96	43,116,917.30	59,562,697.39	396,651,785.53	11
6,835,475.03	9,948,379.36	5,889,607.15	5,412,160.44	7,770,386.47	6,439,186.69	5,773,540.89	7,117,850.99	82,947,183.73	12
249,848,298.88	271,963,011.68	322,029,596.69	240,849,898.67	302,749,460.65	296,822,670.51	301,726,083.08	306,862,268.85	3,343,832,341.52	13
1,581,853.23	7,318,042.31	16,631.30	3,720,988.99	4,513,208.31	1,667,782.80	2,906,857.05	5,666,113.07	37,509,407.16	14
1,956,764.80	2,278.27	6,340,662.85	3,742,141.80	1,413,250.05	.....	16,571,851.36	4,872,801.87	42,206,806.41	15
658,530.82	4,277,050.20	.....	3,233,600.92	3,480,676.01	5,406,858.10	9,004,923.84	43,572,371.54	83,251,395.45	16
317,650.00	299,694.00	826.50	587,137.00	353,412.50	315,897.00	393,591.00	1,027,391.12	3,917,741.88	17
830,971.50	774,756.00	126,234.57	1,380,839.43	829,952.00	792,295.50	1,014,408.00	2,677,015.01	10,152,176.92	18
931,531.70	876,907.43	1,277.50	1,708,022.59	999,349.55	903,062.05	1,130,812.20	2,980,102.41	11,381,080.04	19
660.00	1,060.00	910.00	500.00	1,620.00	440.00	300.00	540.00	9,020.00	20
.....	132.40	33.20	98.00	72.80	.....	.....	.....	4,859.60	21
17,793.00	111,717.00	28,632.00	.....	62,988.00	29,760.00	32,856.00	28,644.00	363,006.00	22
86,596.00	95,559.25	76,540.00	30,515.00	24,475.00	24,050.00	27,461.00	24,510.00	637,501.25	23
820,090.35	1,009,588.79	1,511,130.50	756,459.82	1,408,582.59	1,023,430.05	1,675,945.35	2,296,260.20	12,902,794.07	24
70,045.00	96,427.00	73,382.00	78,134.00	88,361.00	77,366.00	65,169.00	24,510.00	800,369.00	25
296,168.50	18,338,924.32	(18,105,239.42)	2,461,895.55	(1,546,485.52)	5,950,938.64	1,023,151.16	(6,475,697.63)	2,111,043.28	26
.....	.....	.....	.....	.....	.....	.....	.....	.....	27
12,015.49	12,215.83	19,427.82	166,158.82	249,426.60	115,704.44	40,968.27	70,494.91	720,123.55	28
7,511,311.30	7,586,538.64	8,278,465.59	5,887,669.79	5,769,580.97	5,276,805.02	5,882,606.04	5,027,989.97	77,778,878.82	29
151,419,370.32	8,483,341.74	11,542,861.62	4,508,689.04	6,412,705.92	29,073,562.97	9,206,519.58	15,737,293.24	338,218,704.64	30
\$ 500,368,559.00	\$ 245,752,034.46	\$ 440,678,234.00	\$ 328,122,059.69	\$ 430,924,357.76	\$ 465,754,771.72	\$ 462,909,844.56	\$ 574,060,631.19	\$ 5,210,667,777.49	31

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
GENERAL GOVERNMENT							
110-114 LEGISLATIVE BRANCH							
1	110	Legislature	\$ 20,675,122.90	\$ 23,686,120.61	\$ 26,380,820.64	\$ 32,382,644.06	\$ 34,543,925.37
2	114	Auditor General	9,458,979.04	10,164,074.13	11,664,691.25	12,437,275.56	13,823,379.20
210-265 JUDICIAL BRANCH							
3	210	Supreme Court	2,726,245.84	2,916,283.27	3,235,414.57	4,102,166.21	4,562,253.38
4	211	First District Court of Appeal	641,612.52	1,432,549.40	2,888,859.50	2,854,114.00	2,307,903.97
5	212	Second District Court of Appeal	995,876.41	1,184,285.71	1,493,079.84	1,912,337.85	2,101,316.10
6	213	Third District Court of Appeal	1,144,786.55	1,346,307.06	1,502,529.79	1,864,736.06	1,986,185.95
7	214	Fourth and Fifth District Court of Appeal	1,011,617.83	2,207,399.10	2,754,904.19	1,730,902.26	1,916,273.80
8	215	State Attorney Division	31,934,944.12	36,487,694.69	43,690,239.17	59,425,695.13	68,793,700.00
9	216	Public Defender Division	16,268,203.68	20,171,610.54	23,487,755.30	29,893,715.62	37,254,495.23
10	217	Administered Funds .....	.....	7,355,990.79	7,380,514.77	7,870,642.04	6,427,129.49
11	218	Fifth District Court of Appeal .....	.....	.....	.....	1,273,229.72	1,388,096.09
12	261	Circuit Courts and Other Related Matters	26,502,338.40	25,100,678.56	25,365,373.32	29,680,977.23	32,757,706.92
13	262	Judicial Administrative Commission	317,547.57	346,613.35	415,081.54	505,036.95	580,864.71
14	263	County Courts	10,862,209.06	12,726,990.71	13,947,604.19	15,357,582.44	17,094,266.69
15	264	Judicial Qualifications Commission	90,929.92	97,146.01	115,395.83	97,259.46	72,147.97
16	265	Judicial Council	46,687.15	48,046.18	51.20	.....	.....
310-313 GOVERNOR, EXECUTIVE OFFICE OF THE							
17	310	General Office	1,588,764.14	9,413,636.02	7,398,413.97	6,633,616.07	6,312,802.33
18	311	Operation of the Governor's Mansion	195,556.98	169,507.29	197,205.83	205,661.66	224,403.35
19	312	Office of the Prosecution Coordination and the Council for the Prosecution of Organized Crime	168,786.47	124,452.42	224,936.53	379,422.51	479,626.40
20	313	Administered Funds .....	.....	1,488,151.22	1,396,189.33	1,403,036.45	104,455.64
21	410	LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	3,730,540.76	5,307,205.03	5,691,265.73	6,674,059.92	7,895,732.10
420-435 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE							
22	420	Office of Commissioner and Division of Administration	2,111,551.13	2,821,768.11	2,666,364.46	3,632,720.50	3,682,411.15
440-444 BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER							
23	440	Office of Comptroller and Division of Administration	658,616.00	989,068.53	1,824,930.68	1,699,386.69	1,781,998.62
24	441	Division of Accounting and Auditing	4,602,382.26	6,295,610.93	7,055,161.67	7,763,591.53	51,826,037.70
450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE							
25	450	Office of Secretary and Division of Administrative Services	1,807,319.83	2,543,777.88	2,900,207.76	3,202,569.29	2,509,352.64
26	451	Division of Elections	749,936.67	721,268.20	794,322.36	611,377.61	1,192,442.79
27	452	Division of Archives, History and Records Management	1,338,166.24	1,526,975.44	1,453,882.19	2,183,446.88	3,747,255.60
28	453	Division of Corporations	1,411,484.40	1,970,617.56	2,353,593.68	112,644.71	.....
29	456	Division of Licensing	511,082.34	387,276.30	431,442.16	11,350.61	494,756.68
471-473 COMMERCE, DEPARTMENT OF							
30	471	Office of the Secretary and Administrative Services	268,534.55	821,350.37	735,641.90	1,185,694.38	1,318,172.72
510-519 ADMINISTRATION, DEPARTMENT OF							
31	510	Office of the Secretary	533,924.68	74,511.00	76,465.17	124,665.76	135,628.00
32	511	Division of Budget	1,907,156.68	.....	.....	.....	1,014,681.83
33	512-513	Division of Planning	2,380,643.27	.....	.....	.....	.....
34	514	Division of Administrative Hearings	580,951.71	642,055.99	716,254.41	756,574.09	1,030,241.37
35	515	Division of Personnel	149,810.05	388,299.49	776,032.76	130,225.99	.....
36	516	Division of Retirement .....	.....	99,664.92	10,283,675.04	150,783.02	220,034.54
37	517	Division of Administered Funds	356,001.81	.....	.....	.....	.....
38	518	Division of Commission on Human Relations .....	.....	597,494.37	588,204.53	689,114.41	694,526.79
520-529 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF							
39	520	Office of the Secretary	627,998.82	979,635.83	1,168,526.51	1,262,304.19	1,124,597.66
40	521	Division of Community Services	1,306,647.49	1,206,053.54	1,208,711.61	129,369.10	.....
41	529	Florida Housing Finance Agency .....	.....	.....	145,000.00	228,904.00	.....
530-535 BUSINESS REGULATIONS, DEPARTMENT OF							
42	530	Office of Secretary	446,232.62	548,480.85	559,076.00	681,044.53	729,123.27
43	534	Division of Alcoholic Beverages and Tobacco	5,120,680.45	5,392,968.53	5,950,985.59	9,685,495.69	6,893,991.76
540-546 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF							
44	540	Office of the Secretary and Administrative Services	1,112,958.13	1,001,604.26	1,203,509.77	1,364,398.79	1,359,979.93

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No	Dept and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
GENERAL GOVERNMENT (Continued)							
45	580-583	PROFESSIONAL REGULATION, DEPARTMENT OF					
	580	Office of the Secretary and Division of General Services	817,800.81	50,414.12		20,000.00	
46	591-605	HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
	591	Division of District Administration	12,713,714.26	13,330,501.60	14,921,835.24	24,865,769.88	24,407,603.67
47	600	Office of the Secretary	1,457,030.36	1,805,118.17	2,114,512.52	2,250,466.58	2,364,841.33
48	601	Office of the Assistant Secretary for Administrative Services	11,540,152.67	12,833,540.28	14,188,527.35	15,778,160.43	13,918,668.41
49	602	Office of the Assistant Secretary for Programs	12,487,648.18	13,064,533.20	14,288,003.00	18,667,554.04	19,003,805.90
50	603	Office of the Assistant Secretary for Operations	15,050,812.30	17,809,868.32	19,162,818.58	18,588,519.09	17,995,489.52
51	840	ETHICS, COMMISSION	217,080.23	227,738.15	245,301.85	269,572.84	304,853.58
52	710-714	LAW ENFORCEMENT, DEPARTMENT OF					
	710	Office of the Executive Director and Division of Staff Services	4,558,200.45	4,580,208.94	8,128,229.52	11,563,895.65	12,099,895.12
53	720-729	GENERAL SERVICES, DEPARTMENT OF					
	720	Office of the Executive Director and Division of Administration	1,344,781.42	1,458,593.82	1,710,303.35	1,929,763.49	1,893,916.73
54	721	Division of Security	1,044,265.72	1,209,237.13	1,329,262.52	1,457,880.14	1,589,856.71
55	722	Division of Purchasing	960,288.38	1,242,552.03	1,225,392.33	1,283,784.78	1,428,511.15
56	723	Division of Electronic Data Processing	618,891.28	597,474.81	633,974.89	641,276.84	712,772.96
57	724	Division of Building Construction and Property Management—Operating	5,374,929.00	4,991,869.00	5,799,564.00	5,238,063.00	
58	725	Division of Building Construction and Property Management—Fixed Capital Outlay	14,014,008.89	10,195,434.78	21,449,282.90	35,982,030.97	21,058,179.78
59	726	Division of Motor Pool	726,175.86	1,196,748.13	1,123,043.75	887,539.65	880,582.57
60	728	Division of Bond Finance		37,468.82	123,471.13	179,950.41	174,494.97
61	729	Division of Communications	668,947.70	1,137,389.46	950,874.27	1,198,837.59	1,316,758.56
62	730-737	REVENUE, DEPARTMENT OF					
	730	Office of the Executive Director and Division of Administration	1,541,624.03	1,819,564.96	2,157,059.83	12,372,727.88	4,781,104.43
63	731	Division of Miscellaneous Tax	348,200.75				
64	732	Division of Ad Valorem Tax			38,101,118.00	44,570,909.51	45,120,520.00
65	733	Division of Corporate, Estate and Intangible Tax	951,291.70				
66	734	Division of Sales and Use Tax	4,731,042.21				
67	735	Division of Audits	1,933,951.95	5,233,896.16	5,775,045.99	8,769,762.39	8,168,813.50
68	736	Division of Collection and Enforcement	2,807,914.00	8,025,641.45	6,278,729.72	4,131,043.36	4,041,308.83
69	737	Division of Information Systems and Services				2,832,848.34	3,272,959.09
70	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF					
	760	Office of Executive Director and Division of Administrative Services	3,677,005.19	3,855,685.18	4,253,629.63	4,821,647.41	6,160,428.26
71	763	Division of Motor Vehicles	12,545,385.39	18,093,740.28	14,722,481.85	15,867,442.49	14,697,240.78
72	800-819	INSURANCE, DEPARTMENT OF AND TREASURER					
	800	Office of Treasurer and Division of Administration	314,586.76	329,814.22	344,987.27	378,270.85	399,935.58
73	819	Division of Treasury	654,110.80	819,812.77	886,271.07	1,145,317.97	1,292,915.26
74	860	COMMISSIONERS FOR PROMOTION OF UNIFORMITY OF LEGISLATION IN THE UNITED STATES	14,685.38	15,651.41	17,890.00	16,811.16	17,665.25
75		TOTAL GENERAL GOVERNMENT	\$ 291,209,768.75	\$ 339,457,712.82	\$ 430,661,109.85	\$ 488,720,850.53	\$ 488,771,403.00
		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	6.35%	16.57%	26.67%	13.02%	42%
		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	9.49%	9.09%	10.15%	9.87%	9.47%
PROTECTION TO PERSONS AND PROPERTY							
78	435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF AND COMMISSIONER OF AGRICULTURE					
	435	Division of Consumer Services	\$ 480,261.03	\$ 465,487.12	\$ 500,709.31	\$ 588,667.05	\$ 820,152.72
79	440-444	BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
	444	Division of Securities	805,317.28	1,174,320.20	507,340.03	560,558.85	648,709.23
80	520-528	COMMUNITY AFFAIRS, DEPARTMENT OF					
	523	Division of Disaster Preparedness	384,166.67				
81	527	Division of Public Safety and Planning Assistance		1,076,917.98	914,825.46	1,041,415.53	730,655.44
82	528	Division of Local Resource Management		2,230,320.02	13,667,758.17	3,659,327.50	3,521,392.52

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div. No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
PROTECTION TO PERSONS AND PROPERTY (Continued)							
83	530-535	BUSINESS REGULATION, DEPARTMENT DF					
	535	Division of General Regulation	162,276.11	109,872.09	86,931.26	2,589.87	.....
	826	MILITARY AFFAIRS, DEPARTMENT DF	2,021,652.38	4,387,878.87	2,655,065.27	2,990,712.27	3,357,507.78
	710-714	LAW ENFORCEMENT, DEPARTMENT DF					
84	711	Division of Local Law Enforcement Assistance .....	.....	.....	.....	1,172,758.10	1,743,826.79
85	712	Division of Criminal Investigations	8,141,185.16	7,128,667.57	9,048,187.97	12,187,049.59	12,239,528.03
86	713	Division of Standards and Training	448,246.83	540,585.21	600,544.63	856,433.64	834,821.67
87	714	Division of Criminal Justice Information System	5,021,008.91	5,359,382.98	5,593,749.80	5,934,027.31	5,875,683.24
	720-729	GENERAL SERVICES, DEPARTMENT DF					
88	725	Division of Building Construction and Property Management—Fixed Capital Outlay	581,002.94	1,873,882.97	5,936,577.99	3,999,106.28	2,376,870.45
	760-763	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT DF					
89	761	Division of Florida Highway Patrol	32,237,220.60	34,449,799.58	39,021,916.55	47,953,948.81	51,295,459.34
90	762	Division of Driver's License	10,129,680.69	12,347,357.81	14,914,875.02	18,859,004.71	26,174,591.57
	800-819	INSURANCE, DEPARTMENT DF AND OFFICE OF TREASURER					
91	801	Division of State Fire Marshal	15,786.45	.....	.....	.....	.....
92		TOTAL PROTECTION TO PERSONS AND PROPERTY ...	\$ 58,429,815.05	\$ 71,244,071.48	\$ 93,459,461.46	\$ 99,807,577.31	\$ 103,420,998.88
93		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	11.17%	18.77%	70.84%	(15.13%)	4.15%
94		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	8.47%	8.34%	12.53%	9.15%	9.11%
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES							
	420-435	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT DF AND COMMISSIONER OF AGRICULTURE					
105	421	Division of Inspection	\$ 3,351,818.49	\$ 4,339,717.27	\$ 5,926,223.80	\$ 5,521,749.30	\$ 8,577,084.30
106	423	Division of Chemistry	666,292.53	826,326.69	1,201,214.22	1,504,130.13	1,693,974.29
107	424	Division of Dairy Industry	1,006,361.51	1,103,907.58	1,201,917.36	1,287,884.48	1,277,978.65
108	425	Division of Marketing	412,739.14	612,168.35	590,263.98	1,439,320.74	799,439.49
109	427	Division of Animal Industry	6,337,853.17	5,798,437.57	6,375,028.94	6,605,434.22	6,877,289.10
110	428	Division of Plant Industry	5,924,119.39	4,963,779.71	5,366,425.99	5,816,196.02	5,898,351.40
111	434	Division of Forestry	11,865,660.58	14,996,321.56	17,827,824.90	19,262,008.51	23,013,332.37
	450-459	STATE, DEPARTMENT OF AND SECRETARY OF STATE					
112	455	Division of Cultural Affairs	2,165,105.36	2,336,085.05	2,951,139.35	4,332,771.92	4,480,402.11
	471-473	COMMERCE, DEPARTMENT DF					
113	472	Division of Tourism	3,711,701.10	5,498,083.27	5,920,905.78	8,504,826.87	9,261,436.00
114	473	Division of Economic Development	2,002,182.20	3,400,078.00	16,073,132.97	9,335,645.63	36,072,213.49
	481-499	EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION					
115	491	University of Florida	38,376,851.90	45,743,874.85	56,274,946.62	58,747,097.83	55,513,758.16
	520-529	VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT DF					
116	525	Division of Technical Assistance	1,159,735.49	.....	.....	.....	.....
	540-544	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT DF					
117	543	Division of Tourism	290,202.22	.....	.....	.....	.....
118	544	Division of Economic Development	186,305.85	.....	.....	.....	.....
	720-729	GENERAL SERVICES, DEPARTMENT OF					
119	725	Division of Building Construction and Property Management—Fixed Capital Outlay	1,204,882.90	3,369,881.76	6,490,761.10	4,412,905.93	5,524,753.67
	740-747	NATURAL RESOURCES, DEPARTMENT OF					
120	740	Office of Executive Director and Division of Administrative Services	1,955,005.04	3,243,124.39	3,692,615.31	4,386,356.53	1,966,962.33

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No	Dept and Div No	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES (Continued)							
121	741	Division of State Lands		1,683,309.27	18,342,170.36	21,125,742.61	11,625,422.26
122	742	Division of Marine Resources	12,087,108.40	8,545,223.35	11,313,562.67	10,782,598.01	4,528,073.98
123	743	Division of Beaches and Shores					1,441,776.30
124	746	Division of Law Enforcement	5,244,735.35	6,626,408.57	8,403,812.79	8,708,361.72	10,133,417.91
125	747	Division of Resource Management	2,971,450.34	1,716,318.89	928,831.40	1,050,271.30	1,029,430.17
770-774 GAME AND FRESH WATER FISH COMMISSION							
128	770	Division of Game and Fresh Water Fish Commission	20,100.59	16,982.83	75,125.07	32,571.00	
127	771	Office of Executive Director and Division of Administrative Services	441,061.06	482,493.93	753,852.30	458,562.85	443,950.00
128	772	Division of Law Enforcement	5,972,349.22	7,090,668.74	7,473,309.34	9,005,734.43	10,193,511.07
129	773	Division of Wildlife	182,525.10	197,572.03	396,558.00	155,311.00	143,244.00
130	774	Division of Fisheries	64,064.00		335,800.00	27,915.00	
TOTAL DEVELOPMENT AND CONSERVATION OF NATURAL RESOURCES			\$ 109,601,808.93	\$ 123,590,958.89	\$ 175,915,322.25	\$ 162,465,176.03	\$ 198,575,701.25
PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR			15.80%	12.76%	42.34%	3.73%	8.82%
PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND			3.57%	3.31%	4.14%	3.70%	3.85%
HIGHWAYS¹							
550-556 TRANSPORTATION, DEPARTMENT OF							
131	551	Division of Public Transportation Operations	4,187,059.37	5,545,084.95	10,515,327.75		
132	552	Division of Public Transportation Operations				31,644,048.91	18,552,535.70
133	553	Division of Road Operations		19,091,122.67	70,908,877.00		
134	554	Division of Construction				21,331,313.12	77,223,318.31
135	555	Division of Pre-Construction and Design					2,375,721.47
720-729 GENERAL SERVICES, DEPARTMENT OF							
136	725	Division of Building Construction and Property Management—Fixed Capital Outlay	38.43	2,523.00			
137		TOTAL HIGHWAYS	\$ 4,187,097.80	\$ 24,638,730.62	\$ 81,424,204.75	\$ 52,975,360.03	\$ 98,151,575.48
138		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	(20.93%)	488.44%	230.47%	(34.94%)	85.28%
139		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	14%	66%	1.92%	1.07%	1.90%
PUBLIC WELFARE							
590-604 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF							
599 Division of Social and Economic Services:							
140		Administrative	\$ 38,246,205.31	\$ 40,142,304.46	\$ 44,621,990.19	\$ 35,571,367.16	\$ 37,522,032.12
141		Assistance Programs	196,251,179.29	215,043,881.47	90,799,342.26	80,142,671.39	86,926,569.49
142		TOTAL PUBLIC WELFARE (Division of Social and Economic Services)	\$ 232,497,384.60	\$ 255,186,185.93	\$ 135,421,332.45	\$ 115,714,038.55	\$ 124,448,601.61
PUBLIC WELFARE (Other)							
481-499 EDUCATION, DEPARTMENT OF AND COMMISSIONER OF EDUCATION							
143	487	Office of Blind Services	\$ 2,828,95.95	\$ 3,174,466.21	\$ 4,097,178.18	\$ 4,444,353.39	\$ 4,196,313.89
520-525 VETERAN AND COMMUNITY AFFAIRS, DEPARTMENT OF							
144	524	Division of Veteran's Affairs	808,671.31	857,637.97	913,323.72	987,900.68	
540-544 LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF							
145	541	Division of Labor	848,137.35	832,343.52	800,728.80	819,129.31	780,593.72
146	542	Division of Employment Security	271,294.97	136,484.98	187,164.00	312,994.22	269,902.00
590-604 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF							
147	590	Division of Medicaid Services				196,974,492.53	237,729,454.47
148	593	Division of Aging and Adult Services	3,750,851.24	7,122,550.21	13,402,423.85	19,372,534.60	24,847,145.89

¹Loans to Department of Transportation for Advanced Interstate Construction.

Schedule 1 of Exhibit D

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No.	Dept. and Div No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
PUBLIC WELFARE (Continued)							
720-729 GENERAL SERVICES, DEPARTMENT OF							
149	725	Division of Building Construction and Property Management—Fixed Capital Outlay	402,965.10	278,263.01	500,710.61	118,550.80	28,115.29
150		TOTAL PUBLIC WELFARE	\$ 241,408,962.52	\$ 287,567,931.83	\$ 155,322,861.48	\$ 338,741,994.08	\$ 392,300,126.87
151		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	11.79%	10.84%	(41.95%)	118.09%	15.81%
152		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL FUND	7.67%	7.17%	3.66%	8.87%	7.50%
EDUCATION							
450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE							
153	454	Division of Library Services	\$ 4,958,559.97	\$ 4,304,726.42	\$ 4,861,600.82	\$ 5,861,240.10	\$ 8,459,367.41
154	455	Division of Cultural Affairs	1,275,217.56	1,618,057.69	1,615,329.87	2,113,299.88	2,418,711.79
861-499 EDUCATION, DEPARTMENT OF							
155	480	Post Secondary Education Planning Commission				255,393.13	460,268.03
156	481	Office of the Deputy Commissioner for Educational Management	7,148,414.63	32,502,461.71	13,284,383.85	26,256,157.62	18,561,961.35
157	482	Office of the Deputy Commissioner for Administration	2,708,120.81	3,321,229.86	3,676,838.68	4,118,838.54	4,583,319.13
158	483	Office of the Deputy Commissioner for Special Programs	13,006,357.87	17,580,378.08	23,943,922.18	27,072,252.91	35,342,015.60
159	484	Division of Public Schools	1,214,448,358.84	1,508,746,451.81	1,718,227,784.32	1,969,682,362.16	2,126,834,537.77
160	485	Division of Vocational Education	1,523,054.51	2,662,948.43	2,768,927.05	2,698,642.84	10,755,242.25
161	486	Division of Community Colleges	194,586,323.40	221,430,711.80	245,948,415.45	275,918,949.14	284,354,537.35
162	489	Florida School for the Deaf and Blind	6,540,763.70	7,269,206.24	7,921,253.02	9,155,072.86	9,614,537.85
163	490	Division of Universities, General Office	17,196,588.72	25,869,551.22	25,624,851.11	9,878,797.78	12,718,512.62
164	491	University of Florida	68,594,734.75	91,650,222.49	111,061,273.82	124,261,633.83	124,144,568.82
165	492	Florida State University	61,084,934.47	68,639,881.06	82,987,448.83	82,637,992.19	92,133,421.12
166	493	Florida Agricultural and Mechanical University	17,322,024.74	17,934,458.74	21,324,935.89	24,228,887.57	25,438,712.01
167	494	University of Central Florida	24,231,830.52	28,353,075.68	32,879,434.40	38,979,718.57	40,742,348.75
168	495	University of South Florida	40,784,027.37	47,875,026.82	63,185,139.49	73,108,632.28	78,950,699.00
169	496	Florida Atlantic University	18,478,613.68	20,423,810.01	24,226,182.20	28,568,065.40	31,880,874.66
170	497	University of West Florida	14,674,973.72	16,019,778.68	18,713,800.79	22,023,316.80	20,874,170.75
171	498	Florida International University	27,585,071.00	29,567,878.14	35,391,931.94	45,023,074.76	43,526,981.53
172	499	University of North Florida	10,933,759.12	12,006,067.37	14,428,187.63	16,088,969.71	16,518,412.34
590-604 HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF							
173	597	Division of Vocational Rehabilitative Services	4,835,244.33	8,448,360.28	7,056,397.34	7,314,297.68	7,798,425.56
720-729 GENERAL SERVICES, DEPARTMENT OF							
174	725	Division of Building Construction and Property Management—Fixed Capital Outlay	135,333.22	8,066,895.17	152,749.20	153,152.89	
175		TOTAL EDUCATION	\$ 1,753,160,306.73	\$ 2,172,490,980.73	\$ 2,459,260,575.58	\$ 2,805,715,787.60	\$ 2,995,738,764.17
177		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	11.24%	23.92%	13.20%	14.09%	8.77%
178		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	57.15%	56.18%	57.94%	58.89%	56.07%
PARKS, MONUMENTS AND MEMORIALS							
450-456 STATE, DEPARTMENT OF AND SECRETARY OF STATE							
176	455	Division of Cultural Affairs	\$ 306,778.89	\$ 5,172.18			
720-729 GENERAL SERVICES, DEPARTMENT OF							
179	725	Division of Building Construction and Property Management—Fixed Capital Outlay	215,569.66	5,506.92	53,608.94		
740-747 NATURAL RESOURCES, DEPARTMENT OF							
180	745	Division of Recreation and Parks	17,217,621.26	15,324,385.58	246,783.90	1,767,850.39	568,130.57
181		TOTAL PARKS, MONUMENTS AND MEMORIALS	\$ 17,739,967.81	\$ 15,335,064.66	\$ 302,392.84	\$ 1,787,850.39	\$ 568,130.57
182		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	79.55%	(13.56%)	(98.03%)	484.62%	(67.86%)

DISBURSEMENTS FROM THE GENERAL REVENUE FUND BY DEPARTMENT/DIVISION AND FUNCTION FOR THE FIVE-YEAR PERIOD JULY 1, 1978 THROUGH JUNE 30, 1983

Line No	Dept. and Div No.	DEPARTMENT DIVISION AND FUNCTION	1978-79	1979-80	1980-81	1981-82	1982-83
PARKS, MONUMENTS AND MEMORIALS (Continued)							
183		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	58%	41%	01%	04%	01%
CORRECTIONAL INSTITUTIONS							
590-604		HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF					
184	594	Division of Children, Youth and Family Services	\$ 33,125,128.81	\$ 33,616,193.15	\$ 33,931,648.67	\$ 69,721,743.74	\$ 100,157,033.62
700-700		CORRECTIONS, DEPARTMENT OF					
185	700	Office of the Secretary and Office of Management and Budget	14,429,451.39	12,550,897.72	8,500,799.49	13,149,877.05	9,547,288.24
186	701	Office of the Assistant Secretary for Programs	1,776,046.49	1,693,904.63	2,062,212.26	2,213,651.30	2,591,438.83
187	702	Office of the Assistant Secretary for Operations and Regional Administration	2,110,730.48	2,541,902.15	2,750,707.26	2,953,257.77	3,160,251.88
188	703	Major Institutions	98,202,428.20	109,111,977.59	122,405,984.56	154,210,072.12	178,575,228.06
189	704	Community Facilities and Road Prisons	9,858,823.46	10,760,542.58	11,829,849.78	15,347,019.04	16,673,590.88
190	705	Probation and Parole Services	15,156,134.32	16,865,002.52	19,872,238.44	25,062,376.88	31,403,869.80
191	706	Community Facilities and Road Prisons	11,961.33				
720-720		GENERAL SERVICES, DEPARTMENT OF					
192	725	Division of Building Construction and Property Management—Fixed Capital Outlay	2,862,909.54	5,904,533.93	12,222,612.48	16,589,786.39	18,505,438.10
780		PAROLE AND PROBATION COMMISSION	2,470,626.29	2,747,338.72	3,150,445.68	3,707,064.58	4,254,516.98
194		TOTAL CORRECTIONAL INSTITUTIONS	\$ 180,104,238.11	\$ 195,792,292.99	\$ 216,526,496.57	\$ 322,954,848.87	\$ 384,888,654.19
195		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	25.03%	8.71%	10.59%	49.15%	12.98%
196		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	5.87%	5.24%	5.10%	6.55%	7.07%
RETIREMENTS, PENSIONS AND RELIEF ACTS							
510-510		ADMINISTRATION, DEPARTMENT OF					
197	516	Division of Retirement	\$ 3,248,530.77	\$ 4,093,848.38	\$ 5,742,337.22	\$ 2,756,732.49	\$ 2,895,892.96
198	517	Division of Administered Funds	233,098.80				
199	650	RELIEF ACTS	93,750.00	266,802.75	72,625.00	674,770.26	30,000.00
200		TOTAL RETIREMENTS, PENSIONS AND RELIEF ACTS	\$ 3,575,379.57	\$ 4,362,849.13	\$ 5,814,962.22	\$ 3,431,502.75	\$ 2,925,892.96
201		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	11.94%	(22.02%)	33.29%	(40.99%)	(14.73%)
202		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND .....	.12%	.12%	.14%	.07%	.06%
OTHER							
203	000	TRANSFER OF FUNDS UNDER SECTION 215.10	\$ 127,526,599.00	\$ 182,573,872.52	\$ 51,458,216.45	\$ 122,550,796.70	\$
440-444		BANKING AND FINANCE, DEPARTMENT OF AND COMPTROLLER					
204	441	Division of Accounting and Auditing:					
		Refund of Overpayment of Taxes	20,104,425.02	24,854,767.94	41,062,073.95	82,912,700.16	43,042,857.23
205		Refunds Under Section 57.091	81,991.59	77,030.57	145,153.34	111,341.80	129,007.16
206		Payments for Revolving Funds	871,195.00	532,800.00	1,169,440.00	93,510.00	85,050.00
207		Cancellations and Restorations	41,557.62	73,642.51	29,470.41	120,468.00	62,301.52
208		TOTAL OTHER	\$ 148,425,768.23	\$ 208,111,913.54	\$ 93,864,356.15	\$ 185,788,816.66	\$ 43,319,215.91
209		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	522.44%	40.21%	(54.90%)	97.93%	(76.68%)
210		PERCENTAGE OF TOTAL DISBURSEMENT FROM GENERAL REVENUE FUND	4.64%	5.57%		3.78%	8.4%
211		TOTAL DISBURSEMENTS FROM THE GENERAL REVENUE FUND	\$ 3,067,688,505.84	\$ 3,733,834,456.79	\$ 4,244,239,559.37	\$ 4,931,620,580.02	\$ 5,158,590,184.26
212		PERCENTAGE INCREASE OR DECREASE OVER PREVIOUS YEAR	16.54%	21.71%	13.66%	16.20%	4.60%

SALES AND USE TAX COLLECTIONS*

SALES AND USE TAX COLLECTIONS

Sales and Use Tax	\$ 3,600,689,089.52
Suspense	9,536.66
Sub Total	\$ 3,600,698,626.18
Certificates of Registration Fees	\$ 401,384.00
Total	\$ 3,601,100,010.18

SALES AND USE TAX COLLECTIONS BY MONTHS

July, 1981	\$ 283,876,581.15
August	265,074,717.81
September	270,754,196.40
October	278,857,346.53
November	270,648,359.19
December	287,678,430.29
January, 1982	371,712,705.58
February	286,985,628.73
March	295,379,159.20
April	356,153,500.50
May	318,037,273.78
June	315,531,190.36
Total Monthly Collections	\$ 3,600,689,089.52
Suspense	9,536.66
Total	\$ 3,600,698,626.18

SALES AND USE TAX COLLECTIONS BY COUNTY

Alachua	\$ 44,495,028.68	Liberty	\$ 289,593.90
Baker	1,299,265.71	Madison	1,822,539.81
Bay	33,899,471.32	Manatee	49,205,912.16
Bradford	3,035,517.14	Marion	42,998,687.36
Brevard	81,621,654.07	Martin	24,535,782.62
Broward	370,694,537.56	Monroe	26,211,911.83
Calhoun	1,188,336.33	Nassau	7,862,181.97
Charlotte	16,981,409.13	Okaloosa	31,999,344.26
Citrus	11,800,256.91	Okeechobee	4,616,681.39
Clay	17,322,142.89	Orange	253,216,882.82
Columbia	40,446,609.36	Osceola	23,716,809.59
Dade	8,841,578.76	Palm Beach	241,479,910.18
DeSoto	575,065,514.21	Pasco	42,736,999.85
Dixie	3,216,151.99	Pinellas	236,348,536.54
Duval	1,152,952.12	Polk	113,384,635.21
Escambia	208,548,985.04	Putnam	11,459,554.79
Flagler	69,101,282.07	St. Johns	16,325,338.55
Franklin	2,484,819.01	St. Lucie	27,482,853.33
Gadsden	1,059,344.52	Santa Rosa	10,168,484.68
Gilchrist	4,938,563.94	Sarasota	81,519,397.67
Glades	658,571.99	Samnola	58,427,582.96
Gulf	475,462.68	Sumter	3,428,724.38
Hamilton	2,156,266.55	Suwannee	4,105,259.21
Hardee	4,844,814.61	Taylor	4,506,428.55
Harney	3,173,211.18	Union	755,724.13
Hendry	4,794,827.04	Volusia	82,102,042.18
Hernando	10,644,674.24	Wakulla	1,090,992.61
Highlands	10,860,144.76	Walton	3,311,529.49
Hillsborough	265,629,612.85	Washington	1,613,018.78
Holmes	1,453,076.48		
Indian River	20,622,551.10	Out of State	176,987,990.99
Jackson	6,389,453.78	In/Out State	15,594,207.54
Jafferson	1,084,892.96	Consolidated	1,349,835.52
Lafayette	295,900.40	Sub Total	\$ 3,600,689,089.52
Lake	29,659,273.29	Suspense	9,536.66
Lee	88,238,974.26	Total	\$ 3,600,698,626.18
Leon	48,945,495.45		
Levy	2,933,090.29		

*Information provided by Department of Revenue.

SALES AND USE TAX COLLECTIONS (Continued)

SALES AND USE TAX COLLECTIONS BY TRADE CLASSIFICATIONS

Food and Beverage Group:

Grocery Stores	\$	203,191,316.05
Meat Markets		507,649.69
Seafood Dealers		699,909.58
Vegetable and Fruit Markets		835,626.38
Bakeries		2,218,023.64
Delicatessens		1,457,999.87
Candy and Confectionary		11,436,793.67
Restaurant and Lunchrooms		288,033,670.49
Taverns—Night Clubs		79,086,639.79
Total Food and Beverage Group	\$	587,467,629.16

Apparel Group:

Clothing Stores	\$	86,669,940.42
Shoe Stores		26,801,493.93
Hat Shops		261,429.07
Total Apparel Group	\$	113,732,863.42

General Merchandise Group:

Department Stores	\$	195,716,863.75
Variety Stores		73,334,512.63
Drug Stores		51,229,181.65
Jewelry—Leather—Sporting Goods		42,632,826.80
Feed and Seed Stores		3,965,638.20
Hardware—Paints—Machinery		49,430,324.00
Farm Implement Dealers		7,750,604.47
General Merchandise Stores		84,694,257.47
Second Hand Stores		5,220,051.02
Dry Goods Stores		11,344,645.79
Total General Merchandise Group: ..	\$	525,318,905.78

Automotive Group:

Motor Vehicle Dealers	\$	496,587,718.22
Auto Accessories—Tire—Parts		56,960,992.71
Filling and Service Stations		35,255,411.12
Garages and Repair Shops		40,888,795.69
Aircraft Dealers		11,130,937.24
Motorboat and Yacht Dealers		21,664,396.05
Total Automotive Group	\$	662,488,251.03

Furniture and Appliance Group:

Furniture Stores	\$	65,471,819.77
Household Appliances		27,138,138.97
Store and Office Equipment		64,959,783.41
Music Stores—Radios—Television		44,595,244.53
Total Furniture and Appliance Group ..	\$	202,164,986.68

Lumber, Builders and Contractors Group:

Building Contractors	\$	16,424,772.00
Heating and Air Conditioning		16,928,958.01
Electrical and Plumbing		64,068,215.63
Decorating—Painting—Papering		19,416,078.83
Roofing and Sheet Metal		6,339,953.74
Lumber and Building Material		159,215,296.10
Total Lumber, Builders and Contractors Group	\$	282,393,274.31

General Classification Group:

Hotel, Apartment, Houses, etc.	\$	45,694,065.48
Auctioneers, Commission Dealers		11,604,303.73
Barber and Beauty Shops		10,280,599.75
Book Stores		8,477,479.70
Cigar Stands, Tobacco Shops		1,147,274.14
Florist		7,393,153.17
Fuel Dealer		19,509,539.62
Funeral Directors, Monuments		1,914,384.93
Scrap Metal, Junk Yard		1,623,353.68
Itinerant Vendors		3,672,700.61
Laundry and Cleaning Services		7,005,540.40
Machine Shops and Foundries		6,560,727.48
Horses, Cattle and Pet Dealers		3,891,208.02
Photographers, Photo Supplies		21,506,096.62
Shoe Repair Shops		752,519.17
Storage and Warehousing		854,266.52
Gift, Card and Novelty Shops		34,111,065.74
News Stands		2,077,374.64
Social Clubs and Associations		13,106,225.36
Industrial Machinery Equipment		46,200,498.04
Admissions		53,854,906.17
Holiday Season Vendors		163,512.55
Rental of Tangible Property		39,471,044.84
Fabrication and Sales of Cabinets, etc. ..		28,833,247.30
Manufacturing, Mining		136,737,085.80
Bottlers—Softdrinks, etc.		3,152,401.08
Pawn Shops		811,621.04
Communications		93,578,349.74
Transportation		17,185,625.80
Graphic Arts—Painting		32,452,413.28
Insurance		5,710,386.97
Sanitary and Industrial Supplies		10,402,906.00
Packaging Materials—Paper Boxes		3,991,263.54
Repair of Tangible Personal Property		23,883,922.38
Advertising		5,921,315.87
Topsoil, Clay, Sand and Fill Dirt		5,761,884.34
Trade Stamp Redemption Centers		2,194,899.08
Nurseries and Landscaping		9,036,202.76
Vending Machines		8,189,921.47
Importing and Exporting		2,244,302.95
Medical, Dental, Surgical, Hospital		11,049,326.34
Wholesale Dealers		69,453,653.91
Schools—Educational Institutions		1,263,655.46
Office Space and Commercial Rentals		161,999,829.93
Parking Lots, Boat Docking and Storage ..		7,373,987.11
Utilities, Electricity or Gas		102,322,211.55
Hotels, Apartment Houses, etc.		109,858,748.19
Flea Market Vendors		242,201.82
Dual Users of Special Fuels		102,642.50
Government Contractors		153,961.77
Carnival Concessions		234,799.42
Commercial Fishermen		47,333.59
Miscellaneous		32,061,457.79
Total General Classification Group ..	\$	1,227,123,179.14

TOTAL ALL CLASSIFICATIONS

Suspense

TOTAL

GASOLINE, GASOHOL, AND SPECIAL FUEL TAX ALLOCATIONS*

GASOLINE	Tax	Collection Fee	Net Tax Collected
4 CENT TAX:			
Department of Transportation	\$ 185,080,001.59	\$	\$ 185,080,601.59
General Revenue 4% of 4¢ D.O.T.	7,815,949.09	.....	7,815,949.09
2% of 4¢ to Department of Natural Resources	2,500,895.45	.....	2,500,895.45
Refunds—Agricultural and Commercial Fishing	135,476.64	.....	135,476.64
2% of 4¢ Service Station Refund	2,418,515.20	.....	2,418,515.20
Refunds—Municipalities	1,079,189.40	.....	1,079,189.40
Local Transit Refund	79,260.60	.....	79,260.60
Collection Fee Allowed	1,017,358.01	1,017,358.01	.....
	\$ 200,127,045.96	\$ 1,017,358.01	\$ 199,109,687.97
2 CENT TAX:			
To State Board of Administration for County Road Bonds	\$ 93,634,617.11	\$	\$ 93,634,617.11
	\$ 93,634,617.11	\$	\$ 93,634,617.11
7th CENT TAX			
Collection Fee Allowed	\$ 349,495.73	\$ 349,495.73	.....
Refunds—Municipalities	269,797.35	.....	269,797.35
Administrative Trust Fund	765,964.00	.....	765,964.00
Remaining 7th Cent to Counties	45,432,151.54	.....	45,432,151.54
	\$ 46,617,408.62	\$ 349,495.73	\$ 46,467,912.89
6th CENT TAX:			
Revenue Sharing Trust Fund	\$ 46,649,006.76	.....	\$ 46,649,006.76
	349,495.75	349,495.75	.....
	\$ 47,198,504.53	\$ 349,495.75	\$ 46,849,008.76
TOTAL DISTRIBUTED	\$ 387,777,776.24	\$ 1,716,349.49	\$ 386,061,426.75
GASOHOL TAX	Tax	Collection Fee	Net Tax Collected
2 CENT TAX:			
To State Board of Administration for County Road Bonds	\$ 3,494,332.16	\$	\$ 3,494,332.16
	\$ 3,494,332.16	\$	\$ 3,494,332.16
1 CENT TAX (6th CENT TAX)			
Revenue Sharing Trust Fund	\$ 1,712,859.28	.....	\$ 1,712,859.28
Collection Fee Allowed	34,306.81	34,306.81	.....
	\$ 1,747,166.09	\$ 34,306.81	\$ 1,712,859.28
TOTAL DISTRIBUTED	\$ 5,241,498.27	\$ 34,306.81	\$ 1,712,859.28
SPECIAL FUEL	Tax	Collection Fee	Net Tax Collected
4 CENT TAX:			
Department of Transportation	\$ 26,134,151.50	\$	\$ 26,134,151.50
General Revenue 4% of 4¢ D.O.T.	1,101,414.85	.....	1,101,414.85
2% of 4¢ to Department of Natural Resources	299,304.55	.....	299,304.55
Refunds—Local Transit	254,492.82	.....	254,492.82
Refunds—Municipalities	775,510.60	.....	775,510.60
Collection Fee Allowed	351,167.15	351,167.15	.....
Refunds—Farmers and Fishermen	700.00	.....	700.00
	\$ 28,918,741.47	\$ 351,167.15	\$ 28,565,574.32
2 CENT TAX:			
To State Board of Administration for County Road Bonds	\$ 11,856,259.01	\$	\$ 11,856,259.01
	\$ 11,856,259.01	\$	\$ 11,856,259.01
7th CENT TAX:			
Collection Fee Allowed	\$ 123,216.03	\$ 123,216.03	.....
Municipal Refunds	193,877.85	.....	193,877.85
Administrative Trust Funds	614,724.00	.....	614,724.00
Pour Over Trust Fund to Counties	4,796,311.82	.....	4,796,311.82
	\$ 5,926,129.50	\$ 123,216.03	\$ 5,804,913.47
6th CENT TAX:			
Collection Fee Allowed	\$ 123,216.06	\$ 123,216.06	.....
Revenue Sharing Trust Fund	5,634,913.35	.....	5,804,913.35
	\$ 5,926,129.43	\$ 123,216.06	\$ 5,804,913.35
TOTAL DISTRIBUTED**	\$ 52,829,259.41	\$ 597,599.26	\$ 52,031,660.15

*Information provided by Department of Revenue.

**Includes penalties at 8¢ per gallon

COLLECTIONS BY OR WITHIN COUNTIES OF MAJOR SOURCES OF REVENUE*

COUNTY	Sales and Use Taxes	Gasoline** Taxes	Motor Vehicle Licenses	Parl-Mutuel Wagering Taxes	Documentary Stamp Tax	Total
Alachua	\$ 44,495,028.68	\$	\$ 2,863,240.02	\$	\$ 1,864,164.29	\$ 49,222,432.99
Baker	1,299,265.71		423,978.99		73,180.18	1,796,424.88
Bay	33,899,471.32		2,153,383.80		1,804,003.71	37,858,858.63
Bradford	3,035,517.14		485,607.15		133,458.79	3,654,583.08
Brevard	81,621,654.07		8,282,349.50	861,846.54	5,053,940.86	93,819,790.97
Broward	370,694,537.56		22,624,257.96	20,107,281.11	21,026,719.41	434,452,796.04
Calhoun	1,188,336.33		306,654.48		48,825.82	1,543,816.63
Charlotte	16,981,409.13		1,538,138.95		1,678,463.62	20,198,011.70
Citrus	11,800,256.97		1,313,558.95		922,389.62	14,038,203.48
Clay	17,322,142.89		1,514,329.87	3,289,595.61	1,209,248.10	23,335,316.47
Collier	40,446,609.36		2,534,973.85		4,970,627.82	47,952,210.83
Columbia	8,841,578.76		751,571.26		280,632.30	9,873,782.32
Dade	575,065,514.21		36,709,928.60	33,357,002.15	31,772,404.35	676,904,647.31
DeSoto	3,216,151.99		451,874.95		294,994.99	3,962,821.93
Dixie	1,152,952.12		182,962.68		51,735.30	1,387,650.10
Duval	208,548,985.04		14,881,024.85	4,546,818.86	8,767,437.00	236,744,265.75
Escambia	69,101,282.07		5,185,009.97	1,731,135.80	3,136,724.90	79,134,152.54
Flagler	2,484,819.01		406,948.17		417,718.41	3,309,483.59
Franklin	1,059,344.52		156,474.71		184,388.08	1,400,207.31
Gadsden	4,938,563.94		530,876.06	826,417.17	167,887.55	6,463,744.72
Gilchrist	658,571.99		167,262.68		58,892.74	884,727.41
Glades	475,462.68		98,163.43		90,668.01	664,294.12
Gulf	2,156,266.55		224,883.03		89,052.39	2,470,201.97
Hamilton	4,844,814.61		363,787.13		49,908.92	5,258,510.66
Hardee	3,173,211.18		474,735.94		223,973.68	3,871,920.80
Hendry	4,794,827.04		584,706.72		270,781.38	5,650,315.14
Hernando	10,644,674.24		1,219,885.09		931,239.79	12,795,799.12
Highlands	10,860,144.76		1,152,587.81		905,954.57	12,918,687.14
Hillsborough	285,629,812.85		17,294,507.04	10,199,464.51	13,431,157.50	306,554,741.90
Holmes	1,453,076.48		297,318.07		66,770.86	1,817,165.41
Indian River	20,622,551.10		1,657,700.30		1,980,948.14	24,261,199.54
Jackson	6,389,453.78		806,421.44		244,689.80	7,440,565.02
Jefferson	1,084,892.96		314,696.53	1,068,549.17	90,577.15	2,558,715.81
Lafayette	295,900.40		95,843.78		33,992.16	425,538.32
Lake	29,659,273.29		3,155,338.84		1,729,446.49	34,544,058.62
Lee	88,238,974.26		5,297,744.33	3,213,095.35	6,673,625.42	103,423,439.36
Leon	48,945,495.45		3,020,652.89		2,801,060.24	54,787,208.58
Levy	2,933,090.29		422,546.72		233,106.80	3,588,743.81
Liberty	289,593.90		108,511.43		11,576.31	407,681.64
Madison	1,822,539.81		312,685.64		94,915.57	2,230,141.22
Manatee	49,205,912.16		3,793,404.73		2,830,869.59	55,830,186.48
Marion	42,998,687.36		3,346,067.00	1,143,478.13	2,642,048.57	50,130,281.08
Martin	24,535,782.62		1,945,988.14		2,620,628.73	29,102,399.49
Monroe	26,211,911.83		1,313,536.95	267,924.26	2,097,471.60	29,890,646.66
Nassau	7,862,181.97		693,295.55		550,135.49	9,105,613.01
Okaloosa	31,999,344.26		2,357,583.10		2,317,387.72	36,874,315.08
Okeechobee	4,616,681.39		594,384.87		398,277.14	5,609,343.40
Orange	253,218,882.82		13,976,703.20		11,494,164.35	278,687,750.37
Osceola	23,716,809.59		1,877,613.15		1,952,622.03	27,547,044.77
Palm Beach	241,479,910.18		13,665,130.58	7,049,071.33	21,023,509.27	283,217,621.36
Pasco	42,736,999.85		4,407,108.70		2,865,595.70	50,009,704.25
Pinellas	236,348,536.54		15,524,742.41	7,852,424.07	14,868,804.44	274,594,507.46
Polk	113,384,635.21		10,369,787.07		3,933,146.34	127,687,568.62
Putnam	11,459,554.79		1,040,028.54		461,170.20	12,960,753.53
St. Johns	16,325,338.55		1,000,193.61	1,535,585.32	1,404,606.22	20,265,723.70
St. Lucie	27,462,853.33		2,101,260.92	1,240,795.32	3,164,399.80	33,969,309.37
Santa Rosa	10,168,484.68		1,140,205.79		721,005.70	12,029,696.17
Sarasota	81,519,397.67		5,235,090.50	3,621,901.98	6,246,363.94	96,622,754.09
Seminole	58,427,582.96		4,550,785.45	7,811,297.79	4,895,867.14	75,685,533.34
Sumter	3,428,724.38		577,583.18		212,555.96	4,218,863.52
Suwannee	4,105,259.21		542,155.34		234,474.22	4,881,888.77
Taylor	4,506,428.55		345,484.66		152,812.39	5,004,725.60
Union	755,724.13		216,086.84		30,506.02	1,002,316.99
Volusia	82,102,042.18		5,956,831.80	4,444,715.10	4,608,409.28	97,111,998.36
Wakulla	1,090,992.61		193,974.63		101,185.24	1,386,152.48
Walton	3,311,529.49		409,687.98		795,718.94	4,516,936.41
Washington	1,613,018.78		257,348.05	1,571,965.55	112,387.48	3,554,719.86
Suspense	9,536.66				(6,676.00)	2,860.66
Other	193,932,034.05		249,021.64		1,034,103.58	195,215,159.27
TOTALS	\$3,600,696,626.18	\$	\$ 236,025,803.97	\$ 115,740,364.94	\$ 207,634,834.10	\$4,160,099,629.16

*Source of departments making collections

**Information not provided by the Department of Revenue for 1982-83

*Consists of Out-of-state Collections \$176,987,990.89, In/out state \$15,594,207.54, Consolidated \$1,349,835.52

*Consists of Office Agency \$1,468,378.79, Dist. DMV \$688,204.30, Refunds (\$1,907,561.45).

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS*

Line No.	COUNTY	Florida Educational Finance Program	Student Transportation Program	Writing Skills Enforcement Program	Comprehensive Health Education Program	Instructional Materials Program	Student Development Service Program	Compensatory Education Supplement	State School Lunch Program
1	Alachua	\$ 32,155,020.00	\$ 1,212,368.00	\$ 129,080.00	\$ 11,565.00	\$ 549,286.00	\$ 282,766.00	\$ 454,335.00	\$ 149,641.00
2	Baker	5,823,103.00	224,674.00	14,206.00	5,731.00	89,684.00	44,833.00	72,957.00	16,150.00
3	Bay	27,501,441.00	1,073,508.00	158,590.00	21,981.00	485,311.00	262,970.00	322,695.00	110,918.00
4	Bradford	8,374,796.00	227,713.00	28,665.00	7,244.00	89,581.00	53,520.00	100,408.00	19,519.00
5	Brevard	53,108,617.00	1,970,386.00	549,978.00	37,046.00	1,069,114.00	582,925.00	704,627.00	171,421.00
6	Broward	147,798,983.00	3,002,147.00	506,242.00	81,509.00	2,991,851.00	1,705,856.00	3,039,066.00	588,175.00
7	Calhoun	2,764,795.00	120,786.00	3,250.00	5,731.00	50,677.00	24,615.00	22,082.00	18,085.00
8	Charlotte	4,099,392.00	426,856.00	61,709.00	15,272.00	173,433.00	96,879.00	164,214.00	31,474.00
9	Citrus	10,241,968.00	647,507.00	.....	5,731.00	206,742.00	110,279.00	111,754.00	36,683.00
10	Clay	24,016,856.00	778,201.00	69,195.00	16,895.00	388,737.00	206,848.00	238,880.00	40,269.00
11	Collier	4,760,534.00	766,978.00	104,051.00	15,428.00	350,305.00	184,904.00	261,936.00	85,727.00
12	Columbia	10,346,171.00	492,546.00	39,625.00	12,412.00	162,271.00	90,826.00	157,878.00	40,635.00
13	Dade	306,771,862.00	4,362,290.00	1,756,651.00	143,054.00	5,514,596.00	3,112,968.00	5,024,649.00	1,638,900.00
14	DeSoto	5,834,314.00	233,683.00	.....	5,731.00	79,668.00	49,584.00	85,035.00	22,627.00
15	Dixie	2,356,419.00	119,665.00	.....	5,731.00	40,862.00	21,381.00	39,772.00	12,438.00
16	Duval	144,601,604.00	5,067,424.00	416,713.00	67,620.00	2,341,632.00	1,278,736.00	2,023,030.00	685,291.00
17	Escambia	59,473,154.00	2,315,556.00	328,880.00	22,350.00	954,140.00	530,497.00	757,878.00	294,224.00
18	Flagler	1,067,458.00	207,880.00	3,770.00	5,731.00	58,724.00	25,305.00	32,619.00	10,625.00
19	Franklin	2,211,961.00	63,430.00	2,839.00	5,731.00	45,046.00	22,230.00	50,875.00	13,421.00
20	Geosden	13,070,065.00	498,460.00	46,335.00	11,461.00	187,126.00	107,995.00	250,470.00	101,852.00
21	Glachrist	2,219,246.00	124,583.00	15,365.00	1,824.00	34,239.00	19,255.00	26,109.00	6,892.00
22	Glades	782,486.00	64,033.00	.....	.....	19,755.00	11,981.00	25,743.00	5,594.00
23	Gulf	3,033,060.00	143,889.00	2,384.00	5,731.00	53,143.00	29,749.00	45,019.00	14,519.00
24	Hamilton	2,626,056.00	136,880.00	9,568.00	5,731.00	55,865.00	29,298.00	53,683.00	15,971.00
25	Hardee	5,421,981.00	249,683.00	12,146.00	5,731.00	117,781.00	58,482.00	110,290.00	34,143.00
26	Hendry	6,201,973.00	259,104.00	.....	.....	109,448.00	62,093.00	111,022.00	27,609.00
27	Hernando	8,739,048.00	663,161.00	29,797.00	15,320.00	207,707.00	96,483.00	116,146.00	39,551.00
28	Highlands	8,079,859.00	414,874.00	21,343.00	11,724.00	186,065.00	94,411.00	157,260.00	44,610.00
29	Hillsborough	164,140,676.00	5,657,713.00	694,655.00	71,740.00	2,764,433.00	1,412,613.00	2,697,951.00	749,132.00
30	Holmes	4,904,082.00	300,426.00	13,185.00	5,731.00	76,321.00	42,456.00	89,663.00	22,630.00
31	Indian River	8,743,693.00	498,421.00	75,955.00	12,512.00	232,710.00	116,818.00	196,666.00	51,173.00
32	Jackson	11,856,276.00	532,160.00	15,018.00	5,731.00	176,311.00	97,171.00	122,400.00	51,831.00
33	Jefferson	3,312,013.00	211,133.00	11,622.00	5,731.00	49,609.00	27,222.00	68,887.00	16,464.00
34	Lafayette	1,312,065.00	84,305.00	8,115.00	.....	24,873.00	12,242.00	15,983.00	4,710.00
35	Lake	23,389,232.00	1,026,222.00	75,966.00	9,442.00	421,495.00	225,665.00	299,392.00	84,809.00
36	Lee	29,240,856.00	1,904,014.00	140,436.00	29,489.00	789,114.00	405,596.00	716,591.00	169,391.00
37	Leon	34,978,690.00	1,185,198.00	196,986.00	11,648.00	502,757.00	304,535.00	494,473.00	115,350.00
38	Levy	5,763,171.00	343,662.00	.....	5,731.00	110,574.00	51,767.00	95,161.00	23,105.00
39	Liberty	1,400,874.00	74,789.00	1,214.00	8,551.00	22,470.00	11,684.00	7,499.00	4,610.00
40	Madison	4,594,471.00	279,484.00	11,865.00	5,731.00	76,146.00	41,518.00	104,434.00	31,840.00
41	Manatee	22,665,999.00	1,064,907.00	175,337.00	25,536.00	504,727.00	260,169.00	327,453.00	117,179.00
42	Marion	30,123,803.00	1,511,985.00	26,351.00	24,565.00	574,636.00	267,863.00	447,992.00	176,978.00
43	Martin	6,676,627.00	594,002.00	78,241.00	6,214.00	235,302.00	122,042.00	157,627.00	43,065.00
44	Monroe	5,946,607.00	398,181.00	72,478.00	18,865.00	176,850.00	99,925.00	120,904.00	42,103.00
45	Nassau	9,468,277.00	517,516.00	30,809.00	5,731.00	183,096.00	83,106.00	176,855.00	30,274.00
46	Ocala	32,856,865.00	995,585.00	209,910.00	12,773.00	539,880.00	302,924.00	332,622.00	113,415.00
47	Okaloosa	6,143,220.00	359,323.00	15,625.00	5,731.00	107,636.00	59,880.00	96,944.00	30,030.00
48	Orange	114,668,767.00	3,244,659.00	729,473.00	52,429.00	1,933,676.00	1,058,440.00	1,875,636.00	336,940.00
49	Osceola	11,738,912.00	495,257.00	83,366.00	9,380.00	256,024.00	122,485.00	184,833.00	43,649.00
50	Palm Beach	53,827,592.00	3,181,671.00	520,859.00	52,828.00	1,789,702.00	938,556.00	1,739,526.00	413,970.00
51	Pasco	32,938,434.00	2,266,548.00	96,607.00	27,401.00	645,155.00	337,392.00	584,271.00	139,394.00
52	Pinellas	103,556,717.00	3,643,229.00	370,133.00	61,236.00	2,096,880.00	1,176,122.00	1,617,623.00	430,813.00
53	Polk	76,493,726.00	2,786,744.00	486,102.00	46,753.00	1,375,430.00	769,632.00	1,369,638.00	315,270.00
54	Putnam	13,896,585.00	706,255.00	8,279.00	20,057.00	251,539.00	127,588.00	229,242.00	85,373.00
55	St Johna	13,389,261.00	625,251.00	24,206.00	5,731.00	165,010.00	123,864.00	197,765.00	44,088.00
56	St Lucie	13,708,033.00	1,017,707.00	4,192.00	15,077.00	326,115.00	183,015.00	415,538.60	116,716.00
57	Santa Rosa	14,222,188.00	740,895.00	117,227.00	17,931.00	276,535.00	151,904.00	176,499.00	58,562.00
58	Sarasota	19,897,407.00	1,324,159.00	221,916.00	27,240.00	554,630.00	324,831.00	400,898.00	100,100.00
59	Seminole	49,476,397.00	1,555,267.00	365,309.00	33,789.00	915,427.00	485,264.00	580,477.00	113,790.00
60	Sumter	6,453,232.00	343,600.00	14,151.00	5,731.00	103,804.00	56,742.00	82,107.00	31,809.00
61	Suwannee	6,952,395.00	418,765.00	47,772.00	5,731.00	112,669.00	61,700.00	142,499.00	24,401.00
62	Taylor	4,215,357.00	739,872.00	27,370.00	5,731.00	77,655.00	44,060.00	80,277.00	16,700.00
63	Union	2,216,936.00	97,880.00	.....	5,731.00	32,814.00	18,071.00	41,602.00	6,991.00
64	Volusia	39,819,656.00	1,371,803.00	207,040.00	27,277.00	833,791.00	451,240.00	856,275.00	212,310.00
65	Wakulla	3,540,397.00	265,174.00	29,777.00	5,731.00	56,496.00	31,199.00	53,437.00	15,846.00
66	Walton	4,382,059.00	395,078.00	.....	9,312.00	81,730.00	47,367.00	60,147.00	21,429.00
67	Washington	6,050,480.00	259,856.00	11,665.00	20,057.00	73,146.00	40,373.00	61,123.00	22,838.00
68	Others	3,548,601.00	.....	.....	.....	279,127.00	27,025.64	.....	.....
69	TOTAL	\$1,902,486,974.00	\$ 69,291,011.00	\$ 9,551,000.00	\$ 1,278,502.00	\$ 36,361,806.00	\$ 19,762,182.64	\$ 31,657,998.00	\$ 6,671,921.00

DISTRIBUTION TO SCHOOL DISTRICTS FROM EDUCATIONAL PROGRAMS* CONTINUED

K-3 Improvement Program	Other General Revenue Program	Total From General Revenue Fund	County Capital Outlay and Debt Service School Fund			Educational Aid Program	School Lunch Program	Vocational Education Program	Total From Trust Fund	Total Disbursements	Line No.
			Capital Outlay	State Board of Administration Debt Service	Interest on Investments						
\$ 1,177,655.00	\$ 22,085.00	\$ 36,144,019.00	\$ 299,570.13	\$ 745,049.95	\$ 29,346.38	\$ 2,425,467.32	\$ 2,034,109.00	\$ 183,957.38	\$ 5,697,500.16	\$ 41,841,519.16	1
186,131.00	3,771.00	8,481,240.00	28,593.32	67,737.15	3,268.06	301,883.23	220,822.00	71,588.77	713,990.53	7,195,230.53	2
1,053,252.00	8,666.00	30,999,362.00	66,102.60	124,455.21	22,826.24	1,766,161.97	1,629,910.00	340,694.94	4,564,864.96	35,564,216.96	3
220,107.00	3,508.00	7,125,261.00	36,441.61	100,802.38	3,855.58	330,530.64	280,309.00	200,819.36	952,758.57	8,078,019.57	4
2,044,060.00	10,354.00	60,249,648.00	806,164.12	1,423,948.32	62,706.46	3,757,693.03	1,720,960.00	326,078.23	8,099,550.18	68,349,398.18	5
6,149,139.00	74,214.00	166,816,984.00	1,610,288.02	4,468,663.12	170,775.22	8,939,663.51	7,742,702.00	1,484,248.60	24,416,340.47	191,233,324.47	6
117,989.00	.....	3,126,180.00	84,484.01	.....	1,811.54	281,958.47	226,003.00	36,151.53	610,408.55	3,736,588.55	7
300,163.00	13,037.00	5,406,431.00	72,053.87	240,392.07	8,777.51	431,516.08	417,705.00	183,576.62	1,354,023.35	6,760,454.35	8
416,478.00	11,656.00	11,788,788.00	159,349.68	196,365.04	9,993.06	563,352.45	530,588.00	91,014.31	1,550,842.84	13,339,438.84	9
617,096.00	11,806.00	26,594,483.00	177,231.95	432,783.24	17,135.68	1,080,000.78	587,125.00	104,372.22	2,398,598.65	28,993,081.65	10
701,901.00	19,809.00	7,251,653.00	195,047.04	336,261.96	14,926.00	2,915,215.80	1,226,402.00	343,251.64	5,031,104.44	12,262,757.44	11
395,662.00	15,734.00	11,753,264.00	95,267.72	275,523.71	10,416.60	698,249.82	602,777.00	90,624.09	1,772,658.94	13,526,122.94	12
11,976,361.00	54,168.00	340,357,617.00	3,227,213.51	7,605,318.11	304,316.92	21,374,140.65	22,893,354.00	2,539,765.43	57,944,106.62	398,301,723.62	13
221,384.00	6,552.00	6,537,916.00	40,611.84	96,476.52	3,851.21	465,322.25	341,144.00	101,893.60	1,049,299.42	7,587,217.42	14
61,765.00	5,215.00	2,885,588.00	17,849.51	52,723.77	1,982.61	207,152.03	170,377.00	65,742.97	515,627.69	3,201,395.69	15
5,426,633.00	45,817.00	161,932,806.00	1,163,996.47	3,100,722.57	119,808.23	10,737,037.09	6,608,591.00	726,218.15	24,656,581.51	186,588,179.51	16
2,099,752.00	19,965.00	66,796,190.00	613,996.32	1,384,387.44	56,140.35	5,589,531.68	3,738,812.00	376,657.74	11,761,525.73	76,557,715.73	17
113,513.00	7,438.00	1,532,441.00	29,011.68	42,714.05	2,014.96	104,227.62	157,388.00	96,135.68	431,492.21	1,963,933.21	18
92,614.00	.....	2,514,730.00	18,392.92	43,697.99	1,688.13	225,841.90	144,713.00	59,803.92	492,137.88	3,008,867.88	19
479,758.00	17,857.00	14,783,397.00	184,778.52	102,270.18	8,064.02	1,539,351.11	1,594,487.00	129,569.35	3,558,520.18	18,341,917.18	20
77,172.00	.....	2,524,287.00	18,650.00	37,814.14	1,586.24	94,837.11	94,348.00	39,336.76	286,555.25	2,810,842.25	21
48,575.00	4,410.00	962,577.00	27,487.41	.....	772.20	112,484.81	81,226.00	37,298.97	259,209.45	1,241,788.45	22
122,253.00	2,254.00	3,451,981.00	24,199.05	60,378.96	2,378.04	217,466.60	168,245.00	19,914.16	557,579.83	4,004,560.83	23
131,882.00	11,254.00	3,276,096.00	72,683.15	.....	2,041.68	469,804.03	239,568.00	69,844.23	853,741.29	4,131,837.29	24
282,027.00	4,298.00	6,298,562.00	52,042.79	103,149.87	4,359.81	1,207,118.33	545,752.00	92,087.67	2,004,510.41	6,301,072.41	25
269,556.00	.....	7,060,006.00	55,565.39	117,767.03	4,869.41	713,959.21	415,272.00	61,290.79	1,368,723.83	6,429,529.83	26
375,400.00	8,228.00	10,290,839.00	130,474.59	184,763.40	8,294.08	178,964.90	567,554.00	135,047.61	1,185,098.56	11,475,937.56	27
424,084.00	6,122.00	9,424,352.00	103,576.41	215,826.63	8,967.33	1,110,938.79	753,508.00	202,779.48	2,395,396.64	11,819,748.64	28
5,842,975.00	21,629.00	184,073,719.00	1,365,879.59	2,906,113.72	120,006.96	11,151,307.06	10,956,492.00	1,381,588.19	27,681,187.52	211,954,906.52	29
170,770.00	3,856.00	5,811,300.00	31,949.66	78,967.05	3,115.97	308,221.50	287,494.00	80,641.69	790,390.27	6,401,690.27	30
495,540.00	8,094.00	6,431,584.00	78,589.10	229,753.76	8,806.05	1,062,549.41	692,035.00	53,646.42	2,123,179.76	10,554,763.76	31
439,385.00	12,433.00	13,402,808.00	77,911.84	248,777.20	9,177.64	1,152,960.36	744,773.00	104,859.75	2,338,459.79	15,741,267.79	32
123,783.00	1,910.00	3,630,374.00	27,308.43	51,639.32	2,217.87	411,392.77	266,048.00	62,165.23	820,769.62	4,451,163.62	33
54,046.00	1,000.00	1,517,341.00	11,112.74	19,118.88	649.29	133,160.79	72,958.00	27,314.21	264,513.91	1,781,854.91	34
955,656.00	53,017.00	25,541,114.00	224,414.98	462,799.62	19,305.84	1,932,296.46	1,258,165.00	239,213.26	4,136,195.35	30,677,309.35	35
1,590,731.00	36,497.00	35,030,717.00	431,147.13	956,053.98	38,970.47	2,803,300.27	2,547,659.00	406,749.17	7,183,880.02	42,214,597.02	36
1,199,733.00	24,352.00	39,011,922.00	358,061.40	646,155.95	28,211.36	2,622,064.00	1,675,520.00	917,398.51	6,247,411.22	45,259,333.22	37
222,552.00	3,375.00	8,619,098.00	38,079.54	103,472.84	3,978.61	489,354.29	343,082.00	47,845.71	1,028,810.99	7,644,908.99	38
55,300.00	2,000.00	1,610,601.00	9,814.49	21,171.64	670.49	86,280.97	113,912.00	41,913.62	275,963.21	1,686,564.21	39
184,425.00	10,013.00	5,339,925.00	52,568.62	95,822.86	4,199.65	497,551.01	425,535.00	88,196.51	1,144,973.65	6,484,698.65	40
1,203,900.00	10,199.00	26,375,408.00	360,260.49	570,135.05	26,137.49	2,038,475.36	1,734,110.00	510,743.99	5,238,662.38	31,615,270.38	41
1,163,505.00	18,345.00	34,356,025.00	425,716.52	511,142.56	26,319.12	2,186,025.42	2,593,101.00	196,541.04	5,940,647.66	40,296,672.66	42
474,846.00	44,835.00	8,638,701.00	110,389.30	257,275.74	10,328.77	966,083.03	617,775.00	163,571.34	2,145,423.18	10,782,124.18	43
397,634.00	24,747.00	7,295,794.00	104,950.41	246,787.18	9,661.32	739,392.97	461,682.00	249,211.60	1,831,905.46	9,127,699.46	44
392,409.00	3,620.00	10,901,892.00	58,504.71	185,584.65	6,800.99	563,567.68	404,444.00	70,826.20	1,287,330.23	12,187,422.23	45
1,196,018.00	11,066.00	36,565,347.00	261,244.01	751,650.16	26,480.73	1,828,097.19	1,329,809.00	240,919.02	4,440,380.21	41,005,727.21	46
292,745.00	3,677.00	7,117,891.00	85,133.01	101,924.96	4,693.14	844,899.21	584,876.00	120,887.58	1,702,113.88	8,819,804.88	47
4,036,783.00	114,169.00	126,050,694.00	911,926.91	2,326,825.98	90,985.89	8,095,165.07	4,953,865.00	1,716,129.90	16,096,908.75	148,147,802.75	48
560,855.00	21,930.00	13,518,491.00	142,840.79	205,191.23	8,777.22	631,181.85	598,684.00	92,682.29	1,680,317.18	15,198,808.18	49
3,647,179.00	49,877.00	68,140,764.00	726,213.44	2,169,122.69	81,394.51	7,412,909.65	6,201,989.00	637,185.77	17,230,815.06	83,371,579.06	50
1,271,415.00	11,353.00	38,325,970.00	383,875.84	815,672.92	33,898.77	2,181,863.91	1,803,324.00	344,465.66	5,562,901.30	43,888,871.30	51
4,076,043.00	26,086.00	118,966,682.00	1,409,428.90	2,668,375.02	114,501.06	5,929,293.23	5,768,519.00	1,021,490.88	16,909,608.09	133,676,490.09	52
3,132,470.00	18,711.00	88,796,676.00	585,022.24	1,588,658.03	61,064.94	7,008,922.44	4,517,663.00	752,919.60	14,514,470.45	101,311,346.45	53
548,168.00	5,511.00	15,876,597.00	97,613.94	293,018.30	10,979.60	1,821,908.63	1,370,369.00	374,611.04	3,968,721.11	19,847,318.11	54
457,675.00	8,173.00	15,061,044.00	131,630.35	262,761.37	11,080.16	1,041,648.52	815,510.00	225,000.03	2,187,850.44	17,248,894.44	55
864,549.00	14,878.00	18,685,820.00	282,101.94	483,377.02	21,504.50	2,335,365.98	1,668,687.00	133,578.50	4,922,814.92	21,588,434.92	56
603,091.00	13,428.00	16,383,298.00	129,400.12	295,958.34	11,949.54	1,026,347.77	694,372.00	85,886.97	2,245,914.74	19,629,212.74	57
1,157,601.00	25,334.00	24,028,808.00	305,309.35	886,760.23	27,926.84	2,183,472.33	1,252,498.00	1,121,051.65	5,579,036.60	29,605,845.60	58
1,872,076.00	104,940.77	55,462,736.00	494,430.30	1,125,633.63	45,517.87	2,653,520.47	1,525,861.00	200,140.92	6,045,104.19	61,507,640.19	59
246,215.00	5,027.00	7,344,416.00	36,159.85	113,465.59	4,203.41	587,265.62	468,063.00	83,493.10	1,292,650.77	8,637,068.77	60
243,826.00	11,658.00	8,021,443.00	54,363.44	115,537.24	4,773.00	621,091.32	341,842.00	78,234.16	1,215,841.18	9,237,284.18	61
193,360.00	2,085.00	4,902,467.00	34,741.05	86,630.65	3,409.88	409,161.32	235,540.00	27,616.88	797,101.38	5,699,568.38	62
88,766.00	7,619.00	2,518,395.00	13,706.03	36,479.72	1,409.86	146,850.45	96,446.00	32,569.55	327,463.61	2,845,858.61	63
1,627,949.00	13,299.00	45,402,840.00	354,308.76	1,207,842.14	43,865.32	3,546,510.70	3,015,455.00	156,932.92	8,324,934.64	53,727,774.64	64
137,562.00	13,932.00	4,151,551.00	32,340.08	53,213.08	2,403.43	298,216.65	194,169.00	60,042.34	640,386.76	4,791,937.76	65
202,587.00	10,800.00	5,219,709.00	44,416.67	73,848.34	3						

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES*

COUNTY	Emergency Distribution Amounts	2¢ Gas and Special Fuel Tax to State Board of Administration for County Road Bonds	½¢ Sales Tax	7th Cent Gasoline and Special Fuel	Pari-Mutuel Wagering Funds
Alachua	\$ 70,096.54	\$ 1,742,222.36	\$ 1,857,908.44	\$ 799,546.87	\$ 446,500.00
Baker		404,318.79	70,674.18	186,326.82	446,500.00
Bay		1,318,895.75	1,268,476.71	607,376.92	446,500.00
Bradford	91,122.53	328,756.47	158,498.15	152,442.89	446,500.00
Brevard		2,791,295.43	3,460,496.15	1,263,371.52	446,500.00
Broward		8,850,907.71	13,038,291.17	3,995,283.12	446,500.00
Calhoun	46,744.29	354,383.87	63,854.96	163,477.95	446,500.00
Charlotte		853,073.04	1,188,508.13	388,854.94	446,500.00
Citrus		703,596.26	792,596.14	300,678.30	446,500.00
Clay		790,818.38	1,045,862.31	348,529.85	446,500.00
Collier		1,759,380.65	2,653,267.05	823,873.89	446,500.00
Columbia		807,867.85	505,239.04	402,329.62	446,500.00
Dade		13,310,953.08	26,182,971.05	5,778,409.94	446,500.00
DeSoto	94,280.76	462,812.83	174,877.69	214,151.74	446,500.00
Dixie	38,754.31	439,625.16	63,569.41	207,642.74	446,500.00
Duval		5,835,485.50		2,680,929.22	446,500.00
Escambia		2,216,824.00	3,960,456.75	972,738.01	446,500.00
Flagler	51,457.03	335,575.82	130,519.57	156,000.39	446,500.00
Franklin	38,515.22	436,745.27	46,148.24	205,553.95	446,500.00
Gadsden	198,429.22	541,474.90	241,223.62	235,689.77	446,500.00
Gilchrist	29,902.61	206,009.01	35,872.31	92,796.19	446,500.00
Glades	30,619.89	504,298.59	29,072.14	230,210.75	446,500.00
Gulf	53,035.68	374,511.83	82,768.00	168,210.74	446,500.00
Hamilton		400,358.19	242,993.12	201,759.23	446,500.00
Hardee	99,042.71	454,033.73	163,077.19	206,486.71	446,500.00
Hendry	72,543.30	752,963.24	244,219.10	355,563.29	446,500.00
Hernando		668,621.85	709,900.72	321,345.63	446,500.00
Highlands		986,379.44	591,547.56	468,977.58	446,500.00
Hillsborough		6,422,025.32	12,939,650.09	2,987,890.74	446,500.00
Holmes	74,485.07	392,550.00	61,398.82	187,473.40	446,500.00
Indian River		909,737.48	1,111,524.53	383,584.16	446,500.00
Jackson	186,563.81	856,922.64	313,596.99	407,868.83	446,500.00
Jefferson	53,528.84	420,047.18	58,570.90	201,469.44	446,500.00
Lafayette	19,989.84	290,150.42	17,485.95	133,127.36	446,500.00
Lake		1,488,148.29	1,433,936.00	894,239.29	446,500.00
Lee		2,276,787.90	4,920,936.57	1,063,808.48	446,500.00
Leon		1,599,126.98	2,062,035.97	725,762.38	446,500.00
Levy	102,434.96	750,893.48	148,296.47	354,322.77	446,500.00
Liberty	21,389.60	442,484.69	18,806.35	207,865.82	446,500.00
Madison	75,172.45	526,848.30	95,980.53	252,661.54	446,500.00
Manatee		1,601,106.77	2,762,448.17	726,733.84	446,500.00
Marion		2,143,461.50	2,372,298.06	1,056,112.70	446,500.00
Martin		860,662.29	1,594,405.18	398,760.15	446,500.00
Monroe		1,452,951.88	1,355,624.89	672,717.69	446,500.00
Nassau		867,181.99	422,283.69	319,475.81	446,500.00
Okaloosa		1,345,382.87	1,504,950.54	805,126.26	446,500.00
Okeechobee		594,709.37	283,653.66	274,654.58	446,500.00
Orange		4,825,098.11	12,990,855.31	2,274,885.33	446,500.00
Osceola		1,266,080.95	1,177,579.68	613,681.81	446,500.00
Palm Beach		5,857,823.24	10,576,521.58	2,559,114.42	446,500.00
Pasco		1,740,242.58	2,927,295.68	725,908.73	446,500.00
Pinellas		5,340,815.55	9,213,011.35	2,213,168.96	446,500.00
Polk		3,849,937.52	5,658,306.93	1,794,698.65	446,500.00
Putnam		805,337.99	663,283.09	387,219.31	446,500.00
St. Johns		883,319.92	813,121.95	429,850.14	446,500.00
St. Lucie		1,187,878.81	1,223,662.81	585,600.56	446,500.00
Santa Rosa		1,131,784.63	600,567.65	54,234.88	446,500.00
Sarasota		1,852,981.12	4,579,786.85	821,219.20	446,500.00
Seminole		1,533,683.65	2,800,468.01	849,208.91	446,500.00
Sumter	118,540.71	703,708.26	198,201.82	363,131.03	446,500.00
Suwannee	116,028.86	605,826.23	215,810.63	296,668.63	446,500.00
Taylor		667,411.96	203,796.45	314,640.92	446,500.00
Union	32,587.53	202,709.35	38,314.45	81,072.10	446,500.00
Vofusia		2,777,436.87	3,471,868.35	1,278,978.08	446,500.00
Wakulla	54,485.21	428,186.35	69,047.10	207,864.60	446,500.00
Walton		743,854.19	171,965.17	346,245.05	446,500.00
Washington	73,563.52	411,578.05	81,007.99	189,739.40	446,500.00
TOTAL	\$ 1,834,314.47	\$ 109,988,787.54	\$ 150,270,779.44	\$ 50,229,463.36	\$ 29,915,500.00

*Information was provided by departments making the distribution.

DISTRIBUTION TO COUNTIES FROM OTHER STATE SOURCES (Continued)

Mosquito Control State Matching	Gas and Oil Production Tax	Revenue Sharing Tax	Insurance Agents and Solicitors County License Trust Fund	Beverage Licenses	TOTAL	COUNTY
\$	\$	\$	\$	\$	\$	
18,557.00		1,233,570.00	14,061.12	62,500.80	6,158,209.41	Alachua
41,805.00		118,034.00	790.56	3,282.12	1,316,580.11	Baker
17,724.00		829,105.00	8,704.80	58,579.27	4,577,445.45	Bay
82,307.00		152,617.00	868.32	2,520.00	1,351,049.36	Bradford
44,684.00		2,233,305.00	24,268.32	129,881.89	10,431,399.31	Brevard
		7,713,191.00	115,189.92	448,239.56	34,652,286.48	Broward
		79,840.00	1,045.44	885.60	1,156,732.13	Calhoun
64,355.00		678,159.00	4,671.36	27,422.69	3,831,544.16	Charlotte
42,386.00		606,347.00	3,156.48	19,094.11	2,914,356.31	Citrus
		700,021.00	4,620.96	11,408.04	3,347,761.54	Clay
126,267.00	258,153.39	1,104,728.00	10,359.36	54,822.79	7,237,152.13	Collier
25,350.00		349,570.00	2,020.32	12,639.68	2,551,516.31	Columbia
82,351.00		16,129,994.00	150,910.58	577,358.78	62,859,448.39	Dade
		159,879.00	848.72	3,038.40	1,545,987.14	DaSoto
		67,392.00	408.96	2,409.44	1,266,322.04	Dixie
105,749.00		5,862,382.00	70,576.80	197,284.54	14,998,917.06	Duval
39,294.00	906,965.44	2,465,475.00	21,643.20	112,993.62	11,142,890.02	Escambia
28,091.00		108,277.00	745.92	5,036.80	1,262,203.53	Flagler
17,241.00		58,441.00	506.88	8,850.13	1,260,501.69	Franklin
21,604.00		313,244.00	1,915.20	6,764.85	2,006,845.46	Gadsden
		53,141.00	475.20	1,296.00	865,991.32	Gilchrist
17,140.00		53,854.00	336.96	2,176.80	1,314,209.13	Glades
26,443.00		85,830.00	846.72	3,175.31	1,249,321.26	Gulf
		215,321.00	532.80	992.40	1,508,457.74	Hamilton
15,128.00		174,984.00	1,038.24	316.80	1,580,607.38	Hardee
20,979.00	441,989.04	176,580.00	1,316.16	4,053.31	2,518,726.44	Hendry
30,058.00		520,408.00	3,561.12	12,568.93	2,712,964.25	Hernando
6,069.00		450,225.00	3,382.56	14,049.13	2,967,130.25	Highlands
60,925.00		6,653,441.00	77,713.92	259,558.25	29,847,804.32	Hillsborough
15,933.00		128,595.00	1,398.24	1,130.40	1,329,463.93	Holmes
48,687.00		635,904.00	7,165.44	27,810.80	3,470,913.39	Indian River
		313,303.00	3,133.44	5,696.43	2,533,585.14	Jackson
18,853.00		91,301.00	940.32	1,724.40	1,290,935.06	Jefferson
		34,541.00	381.60	122.40	942,298.57	Lalayette
43,793.00		942,576.00	8,177.76	49,702.20	5,107,072.51	Lake
150,000.00	151,542.54	2,338,048.00	25,259.04	117,883.85	11,488,746.36	Lee
32,179.00		1,256,188.00	22,141.44	49,878.60	6,213,812.37	Leon
22,558.00		168,715.00	1,418.40	5,868.25	2,001,007.31	Lvy
		36,452.00	604.80	146.40	1,172,249.86	Liberty
16,774.00		125,277.00	1,150.56	364.80	1,540,927.18	Madison
73,406.00		1,547,851.00	13,849.92	54,542.19	7,236,237.89	Manatee
		1,299,495.00	12,516.48	51,417.29	7,381,801.03	Marion
89,265.00		782,234.00	7,575.64	26,169.60	4,185,572.03	Martin
132,740.00		670,891.00	3,201.12	77,140.06	4,811,768.64	Monroe
30,921.00		312,198.00	1,768.32	7,353.60	2,207,692.61	Nassau
48,116.00		1,000,103.00	8,046.18	56,081.60	5,014,308.43	Okaloosa
		212,337.00	1,553.76	4,434.00	1,817,842.38	Okeechobee
96,563.00		5,364,227.00	67,816.80	191,547.64	28,257,493.19	Orange
36,873.00		537,484.00	2,940.48	18,404.01	4,099,743.93	Oscola
131,640.00		5,450,347.00	67,237.92	312,815.20	25,202,199.37	Palm Beach
72,929.00		2,093,210.00	13,404.96	60,184.91	8,079,675.87	Pasco
75,473.00		5,620,481.00	87,271.20	303,653.89	23,300,192.85	Pinellas
95,064.00		3,404,520.00	28,507.68	113,875.50	15,389,410.28	Polk
31,783.00		486,783.00	2,730.24	17,700.09	2,611,336.62	Putnam
42,227.00		552,708.00	3,582.72	36,349.74	3,307,459.47	St Johns
58,699.00		805,240.00	6,592.32	35,494.45	4,349,667.85	St. Lucie
40,749.00	6,420,156.44	518,909.00	3,597.12	2,520.00	9,704,018.72	Santa Rosa
93,568.00		2,225,122.00	29,862.72	107,240.00	10,156,279.89	Sarasota
30,743.00		1,647,089.00	21,672.00	56,565.22	7,185,929.79	Seminole
9,582.00		212,714.00	1,179.36	4,479.49	2,059,036.77	Sumtar
21,495.00		208,046.00	1,609.92	583.20	1,914,470.67	Suwannee
8,140.00		153,716.00	788.24	4,036.80	1,799,028.37	Taylor
16,193.00		53,168.00	506.88	1,063.20	882,114.51	Union
110,972.00		2,181,439.00	26,046.72	165,364.16	10,458,625.18	Volusia
22,916.00		107,595.00	478.08	2,102.40	1,339,174.74	Wakulla
24,490.00		185,931.00	1,408.32	4,455.60	1,926,849.33	Walton
16,681.00		117,309.00	1,291.88	362.40	1,338,033.04	Washington
\$ 2,872,712.00	\$ 8,178,806.85	\$ 93,183,202.00	\$ 1,015,322.88	\$ 4,029,444.81	\$ 451,317,333.35	

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1982 - June 30, 1983

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 1									
Escambia	3,965	\$ 8,946,894	1,791	\$ 2,726,094	77	\$ 185,672	2,508	\$ 5,772,066	\$ 17,630,726
Ocala	859	1,808,215	538	770,283	32	90,577	762	1,584,136	4,253,211
Santa Rosa	536	1,145,179	359	541,373	18	49,058	481	1,083,291	2,818,901
Walton	312	697,829	340	509,367	11	34,677	339	761,270	2,003,143
TOTAL	5,672	\$ 12,598,117	3,028	\$ 4,547,117	138	\$ 359,984	4,090	\$ 9,200,763	\$ 26,705,981
DISTRICT 2									
Bay	853	\$ 1,914,946	729	\$ 998,211	30	\$ 69,398	927	\$ 1,990,255	\$ 4,972,810
Calhoun	206	454,911	221	315,367	10	25,662	227	533,763	1,329,703
Franklin	153	316,407	181	233,643	5	11,712	134	270,550	832,312
Gadsden	1,301	2,979,413	930	965,222	38	94,873	1,009	2,072,158	6,111,666
Gulf	218	452,746	129	188,035	5	11,605	159	361,746	1,014,132
Holmes	182	391,965	397	584,673	11	31,398	336	761,136	1,769,172
Jackson	526	1,131,899	1,044	1,652,278	27	73,110	1,019	2,103,003	4,960,290
Jefferson	231	458,988	303	495,987	6	12,609	257	636,299	1,603,883
Leon	1,464	3,247,065	810	1,196,905	80	207,089	1,175	2,585,206	7,236,265
Liberty	86	188,303	80	90,948	7	18,573	127	190,916	488,740
Madison	376	825,657	445	684,782	16	39,666	369	909,710	2,459,815
Taylor	273	566,292	247	309,835	8	13,119	258	591,894	1,481,140
Wakulla	199	415,158	127	166,423	4	13,757	116	258,652	853,990
Washington	234	492,658	387	584,527	17	40,549	432	993,396	2,111,130
TOTAL	6,302	\$ 13,836,408	6,030	\$ 8,466,836	264	\$ 663,120	6,545	\$ 14,258,684	\$ 37,225,048
DISTRICT 3									
Alachua	1,893	\$ 4,185,884	929	\$ 1,458,360	77	\$ 179,035	1,816	\$ 3,925,354	\$ 9,748,633
Bradford	282	601,332	184	303,163	7	16,938	270	622,276	1,543,709
Citrus	450	947,469	188	226,701	6	11,538	321	664,729	1,850,437
Columbia	434	883,695	456	696,721	16	43,962	538	1,232,153	2,856,531
Dixie	140	299,904	86	138,524	4	8,844	106	234,045	681,317
Gilchrist	51	108,688	66	100,104	4	9,940	60	125,857	344,589
Hamilton	236	512,191	205	306,608	10	16,058	189	422,133	1,256,990
Hernando	417	888,414	182	242,266	9	23,489	328	710,199	1,864,368
Lafayette	29	59,525	47	60,232	1	2,050	43	76,722	198,539
Lake	979	2,202,631	582	704,986	24	53,889	746	1,558,670	4,520,376
Levy	269	572,553	231	296,809	4	11,372	270	591,922	1,472,656
Marion	1,734	3,850,043	885	1,198,950	63	156,498	1,390	3,190,639	8,396,130
Putnam	1,163	2,610,659	504	691,119	31	63,068	686	1,558,724	4,923,570
Sumter	449	1,029,227	227	321,498	13	28,608	286	635,164	2,014,497
Suwannee	258	518,373	380	559,707	16	43,435	328	701,179	1,822,694
Union	98	220,630	105	182,375	2	5,653	100	228,472	637,130
TOTAL	8,882	\$ 19,491,418	5,257	\$ 7,488,123	287	\$ 674,387	7,477	\$ 16,478,238	\$ 44,132,166
DISTRICT 4									
Baker	155	\$ 339,487	125	\$ 149,261	8	\$ 14,466	110	\$ 247,499	\$ 750,713
Clay	305	628,963	201	279,811	10	28,818	251	582,203	1,519,795
Ouval	9,181	20,680,188	3,951	5,633,211	223	534,513	6,068	14,289,354	41,137,266
Flagler	181	411,823	41	56,406	3	9,331	77	138,066	615,626
Nassau	370	778,398	219	321,745	8	14,877	321	667,786	1,782,806
St. Johns	622	1,307,840	317	410,827	41	78,211	499	1,035,476	2,832,354
Volusia	2,049	4,533,592	1,215	1,596,956	87	202,519	2,102	4,554,772	10,887,639
TOTAL	12,863	\$ 28,680,291	6,069	\$ 8,448,217	380	\$ 882,735	9,428	\$ 21,515,156	\$ 59,526,399

*Information was furnished by the Department of Health and Rehabilitative Services.

STATEMENT OF DIRECT ASSISTANCE*
July 1, 1982 - June 30, 1983

DISTRICTS	Aid to Families with Dependent Children		Old Age Assistance		Aid to the Blind		Aid to the Disabled		Total Direct Assistance
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	
DISTRICT 5									
Pasco	1,433	\$ 3,174,012	532	\$ 636,508	24	\$ 61,775	1,039	\$ 2,289,887	\$ 6,162,182
Pinellas	4,593	10,023,519	2,128	2,738,872	133	297,841	3,460	7,389,229	20,449,461
TOTAL	6,026	\$ 13,197,531	2,660	\$ 3,375,380	157	\$ 359,616	4,499	\$ 9,679,116	\$ 26,611,643
DISTRICT 6									
Hillsborough	8,015	\$ 18,211,394	4,399	\$ 6,871,369	227	\$ 546,870	6,446	\$ 14,917,617	\$ 40,547,250
Manatee	1,007	2,175,508	496	851,651	25	70,514	809	1,798,541	4,696,214
TOTAL	9,022	\$ 20,386,902	4,895	\$ 7,523,020	252	\$ 617,384	7,255	\$ 16,716,158	\$ 45,243,464
DISTRICT 7									
Brevard	2,158	\$ 4,807,348	722	\$ 1,033,359	24	\$ 46,495	1,372	\$ 3,068,388	\$ 8,955,590
Orange	5,442	12,228,854	2,064	3,063,106	141	334,265	3,651	8,406,197	24,032,422
Osceola	485	1,039,451	166	220,020	10	23,016	291	617,387	1,899,874
Seminole	1,260	2,749,626	697	912,694	30	88,120	1,051	2,316,052	6,066,492
TOTAL	9,345	\$ 20,825,279	3,649	\$ 5,229,179	205	\$ 491,896	6,365	\$ 14,408,024	\$ 40,954,378
DISTRICT 8									
Charlotte	293	\$ 646,582	92	\$ 136,630	8	\$ 18,107	135	\$ 271,074	\$ 1,072,393
Collier	672	1,502,158	276	457,244	22	55,700	480	1,082,498	3,097,600
DeSoto	271	589,035	127	163,801	4	7,025	201	450,671	1,210,532
Glades	76	163,925	25	38,464	1	2,274	23	44,027	248,690
Hardee	321	718,148	151	198,846	6	12,302	289	617,220	1,546,516
Hendry	338	791,399	128	208,889	7	15,068	194	450,172	1,465,528
Highlands	547	1,195,823	262	314,550	14	32,417	410	874,466	2,417,256
Lee	1,553	3,566,178	560	766,880	35	87,134	1,323	2,580,588	7,000,780
Polk	2,947	6,560,833	1,746	2,288,059	91	197,711	2,643	5,867,234	14,913,837
Sarasota	727	1,537,733	418	579,704	32	82,272	738	1,568,139	3,767,848
TOTAL	7,745	\$ 17,271,814	3,785	\$ 5,153,067	220	\$ 510,010	6,436	\$ 13,806,089	\$ 36,740,980
DISTRICT 9									
Indian River	532	\$ 1,118,958	170	\$ 243,454	9	\$ 13,926	373	\$ 843,403	\$ 2,219,741
Martin	396	880,688	168	221,374	12	25,453	257	553,299	1,680,814
Okeechobee	273	582,805	129	172,390	7	17,789	230	532,628	1,305,612
Palm Beach	4,210	9,346,573	2,255	3,762,155	131	322,415	2,785	6,457,959	19,889,102
St. Lucie	1,384	3,224,149	413	586,180	25	59,371	760	1,726,743	5,596,443
TOTAL	6,795	\$ 15,153,173	3,135	\$ 4,985,553	184	\$ 438,954	4,405	\$ 10,114,032	\$ 30,691,712
DISTRICT 10									
Broward	5,791	\$ 13,085,341	2,717	\$ 4,407,493	151	\$ 374,604	4,461	\$ 10,536,236	\$ 28,403,674
TOTAL	5,791	\$ 13,085,341	2,717	\$ 4,407,493	151	\$ 374,604	4,461	\$ 10,536,236	\$ 28,403,674
DISTRICT 11									
Oade	15,818	\$ 37,375,817	36,547	\$ 91,681,336	555	\$ 1,439,959	25,898	\$ 67,843,143	\$ 198,340,255
Monroe	288	616,902	361	726,572	8	23,640	404	990,537	2,357,651
TOTAL	16,106	\$ 37,992,719	36,908	\$ 92,407,908	563	\$ 1,463,599	26,302	\$ 68,833,680	\$ 200,697,906
STATE TOTAL	94,549	\$ 212,518,993	78,133	\$ 152,031,893	2,801	\$ 6,836,289	87,263	\$ 205,546,176	\$ 576,933,351

DISTRIBUTION OF PARI-MUTUEL WAGERING TO COUNTIES

County	Board of County Commissioners	School Board	Hospitals	Other	Totals
Alachua	\$ 446,500.00	\$	\$	\$	\$ 446,500.00
Baker	156,000.00	255,500.00	25,000.00	10,000.00	446,500.00
Bay	446,500.00	.....	.....	.....	446,500.00
Bradford	223,250.00	223,250.00	.....	.....	446,500.00
Brevard	446,500.00	.....	.....	.....	446,500.00
Broward	.....	446,500.00	.....	.....	446,500.00
Calhoun	230,750.00	215,750.00	.....	.....	446,500.00
Charlotte	297,666.67	148,833.33	.....	.....	446,500.00
Citrus	223,250.00	223,250.00	.....	.....	446,500.00
Clay	223,250.00	223,250.00	.....	.....	446,500.00
Collier	448,500.00	.....	.....	.....	446,500.00
Columbia	223,250.00	223,250.00	.....	.....	446,500.00
Dade	446,500.00	.....	.....	.....	446,500.00
DeSoto	314,333.34	132,166.66	.....	.....	446,500.00
Dixie	223,250.00	223,250.00	.....	.....	446,500.00
Duval	.....	446,500.00	.....	.....	446,500.00
Escambia	.....	446,500.00	.....	.....	446,500.00
Flagler	223,250.00	223,250.00	.....	.....	446,500.00
Franklin	140,500.00	306,000.00	.....	.....	446,500.00
Gadsden	223,250.00	223,250.00	.....	.....	446,500.00
Gilchrist	204,247.50	202,247.50	.....	40,005.00	446,500.00
Glades	223,250.00	223,250.00	.....	.....	446,500.00
Gulf	216,500.00	230,000.00	.....	.....	446,500.00
Hamilton	223,250.00	223,250.00	.....	.....	446,500.00
Hardee	446,500.00	.....	.....	.....	446,500.00
Hendry	218,025.00	143,300.00	85,175.00	.....	446,500.00
Hernando	201,250.00	209,750.00	35,500.00	.....	446,500.00
Highlands	223,250.00	223,250.00	.....	.....	446,500.00
Hillsborough	446,500.00	.....	.....	.....	446,500.00
Holmes	212,250.00	209,250.00	25,000.00	.....	446,500.00
Indian River	446,500.00	.....	.....	.....	446,500.00
Jackson	57,000.00	371,500.00	18,000.00	.....	446,500.00
Jefferson	223,250.00	223,250.00	.....	.....	446,500.00
Lafayette	220,150.00	210,150.00	.....	16,200.00	446,500.00
Lake	297,666.67	148,833.33	.....	.....	446,500.00
Lee	223,250.00	223,250.00	.....	.....	446,500.00
Leon	446,500.00	.....	.....	.....	446,500.00
Levy	.....	446,500.00	.....	.....	446,500.00
Liberty	198,250.00	246,250.00	.....	.....	446,500.00
Madison	217,000.00	217,000.00	12,500.00	.....	446,500.00
Manatee	446,500.00	.....	.....	.....	446,500.00
Marion	446,500.00	.....	.....	.....	446,500.00
Martin	223,250.00	223,250.00	.....	.....	446,500.00
Monroe	223,250.00	223,250.00	.....	.....	446,500.00
Nassau	208,250.00	208,250.00	.....	30,000.00	446,500.00
Okaloosa	446,500.00	.....	.....	.....	446,500.00
Okeechobee	223,250.00	223,250.00	.....	.....	446,500.00
Orange	446,500.00	.....	.....	.....	446,500.00
Osceola	223,250.00	223,250.00	.....	.....	446,500.00
Palm Beach	446,500.00	.....	.....	.....	446,500.00
Pasco	223,250.00	223,250.00	.....	.....	446,500.00
Pineellas	223,250.00	223,250.00	.....	.....	446,500.00
Polk	446,500.00	.....	.....	.....	446,500.00
Putnam	446,500.00	.....	.....	.....	446,500.00
St. Johns	239,750.00	206,750.00	.....	.....	446,500.00
St. Lucie	200,925.00	223,250.00	.....	22,325.00	446,500.00
Santa Rosa	223,250.00	223,250.00	.....	.....	446,500.00
Sarasota	.....	448,500.00	.....	.....	446,500.00
Seminole	.....	386,500.00	.....	60,000.00	446,500.00
Sumter	223,250.00	223,250.00	.....	.....	446,500.00
Suwannee	223,250.00	223,250.00	.....	.....	446,500.00
Taylor	233,250.00	213,250.00	.....	.....	446,500.00
Union	200,925.00	245,575.00	.....	.....	446,500.00
Volusia	132,500.00	314,000.00	.....	.....	446,500.00
Wakulla	446,500.00	.....	.....	.....	446,500.00
Walton	219,000.00	227,500.00	.....	.....	446,500.00
Washington	207,650.00	223,250.00	12,000.00	3,400.00	446,500.00
TOTAL	\$ 17,102,789.18	\$ 12,417,605.82	\$ 213,175.00	\$ 181,930.00	\$ 29,915,500.00

DISTRIBUTIONS TO MUNICIPALITIES*

MUNICIPALITY	% Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Alachua	\$ 57,586.83	\$ 13,047.58	\$ 112,502.00	\$ 4,633.00	\$ 3,481.62	\$	\$	\$ 191,250.83
Alford	5,321.14	2,679.64	42,817.00	45.60	219.12			51,082.50
Altamonte Springs	407,067.16	112,512.42	812,184.00	29,318.20				1,161,079.78
Altha	3,742.67	3,243.25	25,178.00	80.80	485.37			32,710.09
Anna Maria	31,246.14	13,184.78	31,796.00	2,871.40				78,898.32
Apalachicola	18,334.73	17,468.74	121,645.00	1,028.00	396.37			158,870.84
Apopka	194,485.58	44,381.48	229,091.00	6,052.81	25,447.19	22,146.01	39,024.26	560,628.33
Arcadia	67,313.88	53,390.34	209,343.00	3,018.13	2,624.28	10,003.33	15,160.58	360,853.54
Archer	18,824.05	4,265.14	55,508.00	471.20	1,699.87			80,768.26
Astatula	11,873.83	4,376.61	31,651.00	159.60	306.87			48,387.91
Atlantic Beach	203,724.22	19,782.47	258,118.00	7,955.63	6,526.28			496,104.60
Atlantis	31,502.00	6,353.93	29,328.00	870.20				68,052.13
Auburndale	137,594.45	48,488.28	243,842.00	6,141.75	3,742.32			437,606.80
Avon Park	109,877.24	56,360.61	266,201.00	2,798.70	4,612.94	9,800.58	14,083.94	483,735.01
Baldwin	42,610.98	4,137.90	73,651.00	1,746.10	592.12			122,738.10
Bar Harbor Village	55,266.87	5,830.39	61,842.00	7,860.30			9,299.05	139,898.41
Bartow	302,428.89	102,155.11	607,432.00	6,879.45	3,991.24		24,402.55	1,047,089.24
Bascom	1,301.16	655.26	13,455.00		50.62			15,462.04
Bay Harbor Islands	89,797.35	9,476.07	108,566.00	4,667.68			8,774.62	221,281.72
Bay Lake				14,890.80				14,890.80
Bell	1,484.86	1,331.21	11,781.00	45.60	452.75			15,095.42
Belleaire	81,929.10	13,805.85	79,482.00	750.50			6,770.56	162,738.01
Belleaire Beach	27,227.16	8,069.56	31,253.00					64,549.72
Belleaire Bluffs	41,340.78	9,216.38	66,417.00	1,779.35			5,707.59	124,481.10
Belleaire Shores	1,311.34	291.70	1,365.00					2,968.04
Belle Glade	366,626.88	73,954.17	774,937.00	13,987.32	7,768.23	20,927.16	25,348.40	1,283,548.96
Belle Isle	90,438.15	20,803.24	87,149.00	129.20	1,080.75			199,400.34
Bellevue	41,337.87	17,489.40	61,621.00	1,945.60	1,660.49			124,054.36
Beverly Beach	2,881.92	1,785.61	5,471.00	273.60	2,742.49			13,134.82
Biscayne Park	56,869.25	6,000.49	87,663.00					150,532.74
Blountstown	20,159.90	17,469.74	103,486.00	406.60	728.37	1,710.87	4,108.22	3,391,194.61
Boca Raton	1,091,950.37	220,247.95	1,365,059.00	55,603.50	6,975.08	285,902.68	365,458.03	3,391,194.61
Bonifay	15,041.91	17,547.35	102,035.00	471.20	1,470.00			136,585.46
Bowling Green	22,380.41	14,392.20	134,248.00	22.80	162.62			171,206.03
Boynton Beach	790,558.97	159,456.65	1,180,643.00	26,657.84	11,073.35	62,939.76	79,016.76	2,310,346.33
Bradenton	861,870.07	279,286.17	1,068,220.00	23,783.44	14,386.07	73,536.84	145,457.32	2,266,539.91
Bradenton Beach	32,132.53	13,558.66	34,774.00	5,210.52	2,397.19			88,072.90
Branford	6,511.07	4,293.78	26,286.00	76.00	772.99			37,939.84
Briny Breezes	8,384.58	1,691.39	16,348.00		6,541.12			32,965.09
Bristol	4,595.58	8,940.77	48,491.00	45.60	408.82			63,479.57
Bronson	7,243.58	5,840.26	32,817.00	782.80	378.87			47,062.51
Brooker	4,253.47	3,001.25	32,947.00	30.40	399.50			40,631.62
Brooksville	89,470.89	133,760.56	175,729.00	3,653.67	31,209.58	13,419.19	36,467.22	483,710.11
Bunnell	21,956.25	13,451.65	49,085.00	1,400.60	1,861.45	1,568.70		89,323.65
Bushnell	9,818.35	10,606.78	36,546.00	1,270.48	3,592.94			61,834.55
Callahan	12,141.72	6,171.31	29,329.00	167.20	3,322.11			51,131.34
Callaway	125,657.99	29,995.69	331,110.00	1,033.60	3,470.00	8,398.74	4,706.70	504,372.72
Campbellton	3,320.94	1,672.32	22,269.00	45.60	60.25			27,368.01
Cape Canaveral	91,018.53	23,918.87	153,319.00	5,156.80	8,446.28			282,858.28
Cape Coral	911,225.85	311,747.46	985,041.00	20,321.98	114.25	80,320.47	103,307.76	2,412,078.77
Carrabelle	9,285.45	8,846.93	52,387.00	1,212.24	766.87			72,498.49
Caryville	3,907.58	3,365.55	44,993.00	30.40	189.12			52,485.63
Casselberry	272,169.93	75,226.88	475,193.00	11,864.12	11,394.74			845,848.67
Cedar Grove	18,984.88	4,531.87	54,258.00	152.00	517.50			78,444.25
Cedar Key	6,073.65	4,896.98	18,361.00	1,596.00	460.66			31,388.49
Center Hill	7,020.89	7,584.71	38,213.00	68.40	381.25			53,268.25
Century	43,464.06	18,629.37	134,881.00	1,831.60	165.50			198,971.53
Chattahoochee	22,119.78	12,990.60	169,931.00	819.84	1,308.49	1,723.23		208,892.94
Chiefland	16,768.92	13,520.32	68,900.00	1,147.60	1,410.24			99,747.08
ChIPLEY	21,259.88	18,310.97	120,385.00	136.80	1,016.37			161,109.02
Cinco Bayou	3,597.89	987.95	21,997.00	478.80	50.25			27,091.89
Clearwater	1,440,189.09	321,270.64	2,543,750.00	105,365.62	82,371.34	361,390.18	258,829.59	5,113,166.46
Clermont	88,262.20	31,796.39	188,073.00	4,889.20	7,319.70			296,140.49
Clewiston	79,619.06	41,993.96	165,014.00	2,097.60	11,321.68			300,048.30

*Information was provided by departments making the distribution

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	% Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Cloud Lake	\$ 3,466.49	\$ 899.14	\$ 5,088.00	\$ 1,817.38	\$	\$	\$	\$ 10,871.01
Cocoa	252,543.68	66,366.43	567,731.00	13,835.80	15,373.02	..	49,231.59	965,081.52
Cocoa Beach	176,975.21	46,510.22	273,436.00	25,594.90	..	21,853.66	27,191.97	571,581.96
Coconut Creek	147,578.84	21,235.12	234,473.00	1,110.55	..	..	..	404,398.31
Coleman	9,282.48	10,027.89	73,787.00	501.60	188.75	..	..	93,787.72
Cooper City	181,297.95	27,526.22	324,735.00	3,291.75	..	..	..	548,850.92
Coral Gables	803,810.57	84,814.23	1,152,877.00	20,313.85	..	117,387.55	125,288.44	2,304,281.64
Coral Springs	706,887.28	101,728.68	1,172,800.00	11,267.85	..	..	78,420.72	2,072,204.63
Cottondale	10,253.87	5,163.73	55,638.00	106.40	490.50	..	..	71,653.50
Crescent City	24,209.75	17,525.40	63,080.00	1,044.05	5,504.20	1,978.47	5,243.49	118,585.36
Crestview	119,528.98	32,158.59	340,233.00	3,176.80	811.24	8,240.13	15,448.32	520,587.06
Cross City	19,741.89	32,518.43	120,449.00	1,338.27	588.75	..	..	174,634.34
Crystal River	39,068.27	65,142.02	85,471.00	5,422.79	2,936.74	..	..	208,040.82
Dade City	73,550.07	90,727.67	146,874.00	3,613.32	2,837.86	12,757.24	27,172.25	357,532.41
Metropolitan Dade County	..	1,616,003.30	15,728,704.00	341,870.82	..	..	..	17,686,577.92
Denia	210,301.41	30,259.83	346,018.00	18,758.80	12,037.36	41,537.72	45,956.30	704,867.42
Davenport	30,248.85	10,217.36	55,843.00	638.40	..	1,145.13	..	98,092.74
Davie	393,645.59	61,409.79	880,855.00	17,015.45	13,988.97	44,753.56	40,243.99	1,452,112.35
Daytona Beach	884,698.30	257,366.25	1,701,991.00	100,714.19	33,254.98	..	..	2,978,024.72
Daytona Beach Shores	22,848.61	8,631.55	91,781.00	18,670.35	..	..	..	139,929.51
Deerfield Beach	694,681.81	99,957.61	1,195,288.00	25,806.74	13,381.20	55,249.62	69,942.35	2,154,307.33
DeFuniak Springs	50,057.01	42,778.96	231,358.00	4,549.05	900.73	..	..	329,643.75
DeLand	250,954.11	72,858.50	555,145.00	11,441.96	8,066.53	27,817.95	44,589.25	870,871.30
Delrey Beach	790,277.33	160,115.20	1,084,024.00	30,172.85	..	94,419.19	119,174.40	2,278,183.07
Dundee	45,612.42	15,407.30	78,224.00	2,105.20	6,882.89	..	..	148,211.61
Dunedin	504,924.23	112,572.54	963,783.00	16,897.27	38,412.67	34,100.84	47,570.74	1,718,281.29
Dunnellon	30,217.24	12,784.34	53,800.00	2,534.80	4,706.61	..	..	104,042.79
Eagle Lake	34,752.34	11,738.87	82,753.00	1,635.30	94.25	..	..	130,973.76
Eatonville	68,420.38	15,587.40	138,315.00	1,702.40	..	..	..	224,025.18
Ebro	1,459.07	1,258.70	8,769.00	83.60	167.75	..	..	8,736.12
Edgewater	119,541.49	34,697.60	234,853.00	5,776.00	9,823.53	..	10,277.58	414,969.20
Edgewood	32,201.58	7,336.36	63,799.00	152.00	54.00	..	..	103,542.84
El Portal	37,771.54	3,885.89	56,976.00	1,045.00	745.37	..	..	100,523.80
Eustis	154,894.52	57,099.95	323,462.00	7,809.00	9,954.17	13,484.22	19,392.06	586,095.91
Esto	1,889.64	2,204.62	18,628.00	64.60	87.75	..	..	22,874.81
Everglades City	16,215.94	8,414.44	14,512.00	1,368.00	230.12	..	..	40,740.50
Fanning Springs (Levy)	1,302.65	1,050.34	7,553.00	1,998.88	..	..	..	11,904.87
Fanning Springs (Glitchrist)	1,112.03	996.94	..	..	..	..	..	2,108.97
Fellsmere	25,113.12	10,695.10	54,534.00	627.00	782.25	..	..	91,751.47
Fernandina Beach	101,706.11	51,694.52	165,998.00	3,442.80	1,312.74	..	..	324,154.17
Fiegler Beach	28,464.97	17,439.27	42,724.00	1,892.40	884.81	2,489.66	..	93,894.91
Florida City	115,395.49	12,174.45	230,348.00	5,770.30	1,500.37	..	4,575.97	369,764.58
Fort Lauderdale	2,681,971.54	383,029.90	4,495,870.00	228,683.58	43,773.09	427,233.51	614,240.73	8,854,802.35
Fort Meade	114,817.82	38,817.12	324,006.00	4,188.55	5,765.40	3,254.83	5,963.72	496,913.44
Fort Myers	958,895.10	327,390.12	1,315,488.00	36,998.40	10,070.85	164,461.04	186,424.02	2,997,725.83
Fort Pierce	..	182,768.75	1,156,297.00	24,185.61	15,169.43	..	84,093.47	1,462,514.26
Fort Walton Beach	328,301.89	88,347.33	733,782.00	26,682.80	6,071.15	..	..	1,183,165.17
Fort White	6,027.34	4,840.32	33,589.00	91.20	1,457.49	..	..	45,965.35
Freeport	6,421.43	5,487.25	24,443.00	315.40	874.00	..	..	37,541.08
Frostproof	60,079.28	20,293.75	99,548.00	1,322.40	1,163.87	..	..	182,405.30
Fruitland Park	38,342.25	14,132.99	90,017.00	1,665.35	43.50	1,019.92	2,499.63	147,720.64
Gainesville	1,221,639.24	276,788.75	2,806,384.00	59,806.01	30,355.47	110,990.76	156,190.66	4,662,154.89
Glen St. Mary	2,618.41	3,551.60	26,299.00	91.20	714.62	..	..	33,274.83
Golden Beach	11,270.83	1,190.77	11,780.00	..	..	..	3,048.22	27,287.82
Golf	2,448.22	494.18	2,183.00	258.40	..	..	..	5,383.80
Golfview	4,571.45	821.73	5,301.00	..	..	..	..	10,794.18
Graceville	29,258.49	14,733.29	102,206.00	523.92	643.00	..	..	147,362.70
Grand Ridge	5,874.60	2,958.42	59,157.00	121.60	496.37	..	..	68,607.99
Greenacres City	264,318.65	57,346.87	464,109.00	4,898.20	11,153.93	..	..	821,826.85
Greencove Springs	68,787.25	41,737.64	158,832.00	3,414.38	2,192.62	..	..	272,963.87
Greensboro	3,948.96	2,319.17	34,281.00	30.40	295.12	..	..	40,874.65
Greenville	7,760.77	7,739.54	74,913.00	49.40	810.87	..	..	81,073.58

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	% Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Greenwood	\$ 5,738.66	\$ 2,889.93	\$ 29,228.00	\$ 178.36	\$ 432.16	\$	\$	\$ 38,487.11
Gretna	10,174.54	5,975.37	197,109.00	480.70	167.25			213,906.86
Groveland	32,523.29	11,988.15	71,248.00	661.20	653.67			117,074.51
Gulf Breeze	62,368.45	52,697.64	114,214.00	205.20				229,485.29
Gulfport	185,213.73	41,291.41	362,413.00	3,394.35	4,067.97		11,706.99	628,087.45
Gulf Stream	5,743.21	2,088.60	9,210.00	456.00				17,497.81
Hacienda Village	2,180.72	314.78	10,613.00	3,824.70	760.03			17,693.23
Haines City	221,585.93	74,847.70	482,364.00	6,273.80	7,052.36	12,107.25	24,216.31	828,447.35
Hallandale	638,173.31	91,826.85	1,056,249.00	27,844.59	16,612.09			1,830,705.84
Hampton	4,659.96	3,288.08	35,481.00	41.80	700.50			44,171.34
Hastings	11,854.12	6,067.52	21,400.00	266.00	352.99			39,940.63
Havana	19,688.58	11,562.82	167,310.00	1,617.94	1,620.28	2,619.92		204,419.54
Haverhill	27,060.38	5,458.12	39,595.00	345.80				72,459.30
Hawthorne	20,014.85	4,534.92	56,750.00	220.40				81,520.17
Hialeah	2,944,505.93	310,692.00	5,460,785.00	64,680.85	14,655.87	172,915.35	210,996.87	9,179,231.87
Hialeah Gardens	50,681.46	5,346.74	62,111.00	3,030.50	9,334.56		2,123.77	132,628.03
Highland Beach	44,739.55	9,023.77	42,720.00	665.00				97,148.32
Highland Park	3,666.58	1,238.67	4,667.00					9,572.25
High Springs	37,892.35	8,585.31	86,198.00	957.60	1,101.61			134,734.87
Hillcrest Heights	3,706.37	1,252.31	5,136.00	53.20				10,147.88
Hilliard	27,392.07	13,922.65	96,715.00	136.80	1,419.87			139,588.39
Hillsboro Beach	27,033.88	3,889.75	30,372.00	1,330.00				62,625.63
Holly Hill	168,817.15	49,000.54	338,674.00	8,957.19	11,009.69	10,728.39		587,186.96
Hollywood	2,110,715.71	303,710.03	3,830,558.00	78,306.20	21,739.19	186,260.29	273,852.65	6,805,142.07
Holmes Beach	83,000.68	35,023.36	87,156.00	5,749.95			13,838.51	224,768.50
Homeslead	385,505.39	40,676.02	725,619.00	13,694.25	15,272.81	31,672.68	50,185.51	1,262,625.66
Horseshoe Beach	3,018.91	4,972.69	12,341.00	60.80	73.00			20,466.40
Howey-in-the-Hills	9,892.22	3,646.30	13,244.00	1,315.75			1,260.23	29,358.50
Hypoluxo				235.60	3,826.08			4,061.68
Indianalantic	44,948.59	11,812.21	66,951.00	3,157.80		10,206.24	22,374.98	159,450.82
Indian Creek Village	1,895.95	200.14	1,959.00	152.00				4,208.09
Indian Harbor Beach	96,781.14	25,433.21	157,797.00	4,226.55			10,351.28	294,589.18
Indian Rocks Beach (City)	83,764.98	14,215.78	85,603.00	6,660.16	664.25			170,908.17
Indian River Shores	29,392.40	12,517.47	25,638.00	399.00				67,946.87
Indian Shores	17,539.52	3,909.54	19,393.00	5,608.80				46,450.86
Inglis	10,031.51	8,088.09	38,399.00	934.80	480.74			57,934.14
Interlachen	12,428.22	8,996.78	29,009.00	836.00	7,480.27			58,750.27
Inverness	59,258.77	92,839.82	119,126.00	4,271.20	1,877.85			277,371.84
Islandia	220.87	23.37	243.00					487.24
Jacksonville (Consolidated)	14,653,861.02	1,371,186.76	15,216,332.00	273,781.29	290,765.14	491,981.83	714,197.42	33,012,105.46
Jacksonville Beach	414,109.69	40,212.56	499,843.00	25,814.32	7,613.98	25,253.18	28,223.54	1,041,070.27
Jasper	67,354.18	12,011.27	221,552.00	421.80	665.99			302,005.24
Jay				228.00	1,072.99			1,300.99
Jennings	25,063.51	4,469.59	83,712.00	229.90	320.99			113,795.99
Juno Beach	24,742.19	4,990.93	23,577.00	1,846.80	2,037.62			57,194.54
Jupiter	236,090.84	47,619.53	275,735.00	15,390.81	6,376.99		37,642.47	618,855.64
Jupiter Inlet Colony	8,276.24	1,668.78	7,653.00					17,598.02
Jupiter Island	9,465.94	6,114.96	7,094.00	1,458.25				24,133.15
Kenneth City	70,043.23	15,615.07	145,147.00	2,708.55				233,511.85
Key Colony Beach	24,601.52	9,246.06	21,877.00	2,857.39				58,581.97
Keystone Heights	17,229.68	10,767.40	29,676.00	634.60	1,291.74			59,599.42
Key West	603,140.57	226,680.62	855,130.00	48,657.06	2,488.93			1,736,097.18
Kissimmee	422,976.82	126,283.03	538,201.00	7,345.87	14,823.48	34,773.14	51,162.26	1,195,565.60
Labelle	34,972.17	18,445.63	82,935.00	1,489.60	2,973.50			120,815.90
Lacrosse	2,320.56	525.81	6,504.00	108.40	453.50			9,910.27
Lady Lake	20,114.76	7,414.38	38,947.00	1,037.40	1,465.25			68,978.79
Lake Alfred	62,450.57	21,094.98	108,538.00	3,150.20	658.56		4,257.23	200,149.54
Lake Buena Vista				8,523.40	77.50			8,600.90
Lake Butler	12,215.73	23,780.65	109,933.00	1,003.20	1,472.37			148,404.95
Lake City	136,833.46	109,866.38	317,547.00	4,522.51	5,825.49		26,835.62	601,450.46
Lake Clarke Shores	68,875.13	13,892.39	84,739.00					167,506.52

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	1/2¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Shering Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Lake Hamilton	\$ 30,926.41	\$ 10,448.53	\$ 56,695.00	\$ 372.40	\$	\$	\$	\$ 98,440.34
Lake Helen	34,789.07	10,101.04	81,589.00	372.40	3,845.60	.....	.....	130,707.11
Lakeland	979,780.36	330,952.29	1,806,583.00	35,876.70	31,071.30	98,098.18	165,797.09	3,448,158.92
Lake Mary	54,098.18	14,952.51	68,032.00	478.80	1,038.75	1,351.57	4,381.98	144,331.79
Lake Park	149,839.92	30,223.23	253,135.00	5,498.60	.....	.....	38,629.32	477,326.07
Lake Placid	13,326.26	6,835.65	53,574.00	387.60	696.24	.....	.....	74,819.75
Lake Wales	170,692.88	57,656.98	324,283.00	4,223.70	2,063.94	12,543.57	27,555.43	599,019.50
Lake Worth	587,378.27	118,475.34	956,727.00	18,856.11	12,232.93	.....	.....	1,693,669.65
Lantana	171,895.80	34,672.03	258,382.00	14,573.15	4,528.70	13,618.80	.....	497,670.28
Large	972,720.55	216,853.77	1,992,429.00	18,505.99	250,586.17	76,272.67	128,422.38	3,655,790.53
Lauderdale Lakes	441,994.50	63,598.76	837,064.00	8,334.35	4,008.25	.....	.....	1,354,999.86
Lauderdale by the Sea	45,379.89	6,529.89	58,784.00	5,696.20	.....	3,630.22	.....	120,020.20
Leuderhill	855,826.57	94,385.45	1,128,752.00	12,797.45	.....	32,600.21	.....	1,924,341.68
Laurel Hill	9,542.29	2,567.37	85,195.00	235.60	275.50	.....	.....	97,815.76
Lawley	7,069.25	4,988.14	39,928.00	136.80	831.25	.....	.....	52,953.45
Layton	2,223.18	705.98	2,685.00	334.40	.....	.....	.....	5,948.56
Lazy Lake	553.86	78.88	3,320.00	.....	.....	.....	.....	3,952.74
Lee	2,058.10	2,052.47	14,353.00	22.80	367.00	.....	.....	18,853.37
Leesburg	208,539.09	76,868.14	374,283.00	15,674.05	17,966.77	31,612.28	.....	724,943.33
Lighthouse Point	197,667.08	28,442.78	299,008.00	9,708.15	1,178.50	.....	.....	536,000.51
Live Oak	70,462.29	46,467.35	300,882.00	501.60	2,906.65	7,856.13	14,762.21	443,838.23
Longboat Key (Manatee)	49,558.65	20,912.13	108,262.00	11,022.85	.....	11,665.46	8,592.59	210,013.68
Longboat Key (Sarasota)	63,890.24	21,565.31	.....	.....	2,220.28	.....	.....	87,675.83
Longwood	189,388.38	52,449.29	322,031.00	5,326.64	1,215.70	.....	.....	570,411.01
Lynn Haven	108,784.34	25,991.56	274,695.00	1,147.60	1,537.00	.....	9,812.48	421,987.98
Macclesney	22,062.88	29,926.27	173,587.00	912.00	2,307.24	.....	.....	228,795.39
Medeira Beach	78,468.70	17,493.28	174,090.00	9,997.80	.....	.....	.....	280,049.78
Madison	25,762.05	25,691.56	126,850.00	174.80	1,799.25	4,904.77	7,412.29	192,584.72
Maitland	275,580.90	62,784.00	283,957.00	5,950.80	.....	18,511.58	34,974.76	679,759.04
Malabar	18,533.88	4,870.35	27,725.00	372.40	688.00	.....	.....	52,189.61
Malone	8,709.94	4,386.22	66,810.00	182.40	169.00	.....	.....	80,257.56
Menalpan	7,257.95	1,463.84	6,335.00	1,682.50	.....	.....	.....	16,719.29
Mangonia Park	30,743.57	6,200.23	32,427.00	5,048.30	.....	.....	.....	74,419.10
Mergale	650,688.58	93,626.35	1,228,389.00	12,318.65	45,750.73	.....	.....	2,030,771.31
Marianna	63,872.95	32,165.79	247,128.00	2,110.40	1,841.78	7,438.82	17,698.45	372,258.19
Marineland	.....	.....	.....	258.40	.....	.....	.....	258.40
Mary Esther	57,144.26	15,374.28	98,815.00	2,363.60	.....	.....	.....	173,697.14
Mascotte	26,657.18	7,497.12	87,079.00	1,022.20	2,246.00	.....	.....	124,501.48
Meyo	4,197.37	5,949.22	54,967.00	68.40	319.00	.....	.....	65,500.99
McIntosh	8,455.01	3,577.19	14,490.00	38.00	466.75	.....	.....	27,026.95
Medley	10,423.44	1,100.69	10,890.00	5,933.70	2,492.49	.....	.....	30,840.32
Melbourne	737,928.99	193,921.05	1,564,325.00	40,768.32	51,289.89	60,431.55	101,768.79	2,750,423.59
Melbourne Beach	43,764.90	11,501.01	61,834.00	3,017.20	.....	.....	17,312.85	137,429.96
Melbourne Village	15,761.58	4,142.00	38,874.00	152.00	.....	.....	.....	56,929.58
Mexico Beach	13,295.84	3,173.85	19,569.00	2,234.40	2,733.95	.....	.....	41,007.04
Miami	7,118,069.80	751,066.93	12,420,172.00	274,512.95	48,481.35	1,301,855.82	1,576,528.86	23,490,867.71
Miami Beach	1,807,012.75	190,668.57	2,908,350.00	78,339.89	.....	181,754.09	149,097.84	5,195,222.84
Miami Shores Village	170,312.59	17,971.50	244,657.00	2,169.80	.....	.....	.....	435,110.89
Miami Springs	227,200.13	23,971.99	343,782.00	13,979.60	.....	.....	35,476.32	644,410.04
Micanopy	11,297.49	2,559.65	35,687.00	1,235.00	1,019.50	.....	.....	51,798.64
Milton	81,835.09	69,145.76	222,672.00	570.00	3,520.99	13,425.89	29,531.99	420,701.72
Minneola	13,448.53	4,956.40	28,805.00	1,543.75	404.18	.....	.....	49,155.84
Miramer	576,887.87	83,008.09	1,163,180.00	8,970.71	11,073.82	.....	58,763.91	1,899,884.40
Monticello	17,796.92	16,823.84	103,823.00	991.80	1,778.23	2,964.66	5,506.43	149,684.88
Monteverde	8,243.59	2,301.38	11,508.00	133.00	430.50	.....	.....	20,896.47
Moore Haven	8,342.70	8,207.93	43,145.00	1,132.40	2,057.57	.....	.....	60,885.00
Mount Dora	94,801.92	34,844.19	183,859.00	5,446.35	.....	9,188.23	12,252.68	340,292.38
Mulberry	59,182.81	19,983.93	117,121.00	2,139.40	1,310.87	.....	.....	199,717.81
Muson Island	.....	.....	.....	.....	.....	.....	.....	.....
Naples	561,527.24	291,373.24	480,926.00	27,278.30	1,693.99	61,029.81	137,912.29	1,581,740.87
Naples Beach	139,237.52	13,520.55	160,368.00	4,381.40	.....	3,226.16	8,530.92	329,282.55
Newberry	27,785.69	6,295.46	91,350.00	1,365.15	1,891.36	.....	.....	128,687.66
New Port Richey	170,917.87	210,847.27	303,124.00	15,990.73	16,127.01	.....	.....	717,006.88
New Smyrna Beach	221,512.44	64,295.44	354,515.00	16,699.10	4,830.94	27,040.01	.....	668,892.93

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	1/2¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Bevarega Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Niceville	\$ 137,549.83	\$ 37,020.49	\$ 310,399.00	\$ 5,271.55	\$ 3,684.27	\$	\$	\$ 493,925.14
Noma	1,629.97	1,142.02	39,576.00	.....	.....	.....	.....	42,347.99
North Bay Village	88,434.32	9,332.64	115,434.00	5,297.20	.....	.....	4,574.56	223,072.72
North Lauderdale	334,377.53	48,113.56	878,758.00	2,154.60	.....	.....	.....	1,063,401.89
North Miami	789,022.39	83,253.22	1,331,500.00	23,258.02	3,832.65	41,878.82	.....	2,272,541.10
North Miami Beach	675,007.78	71,225.55	1,119,922.00	26,133.88	3,201.65	48,353.78	118,981.18	2,063,825.82
North Palm Beach	246,837.04	49,786.91	293,475.00	12,872.50	.....	23,330.52	35,255.95	681,557.92
North Port	167,785.76	56,633.47	174,603.00	2,466.20	209.25	2,778.79	3,402.36	407,876.83
North Reddington Beach	19,916.37	4,439.67	23,907.00	2,360.75	.....	.....	.....	50,623.78
Oak Hill	15,453.80	4,485.39	47,949.00	418.00	1,652.00	.....	.....	69,857.89
Oakland	20,481.83	4,668.58	32,424.00	91.20	.....	.....	.....	57,675.61
Oakland Park	399,799.47	57,527.55	673,548.00	36,289.05	6,198.06	29,114.87	24,899.61	1,227,378.81
Ocala	778,276.43	329,303.17	1,222,379.00	38,365.23	17,862.65	70,900.02	118,295.76	2,575,383.26
Ocean Breeze Park	11,744.80	7,587.18	18,970.00	.....	5,287.40	.....	.....	44,569.38
Ocean Ridge	30,115.39	6,074.61	29,001.00	817.00	.....	.....	.....	66,008.00
Ocoee	263,341.78	60,015.16	367,969.00	3,306.00	1,427.49	.....	.....	696,059.43
Okeechobee	62,753.55	77,318.66	176,013.00	1,326.20	1,706.74	6,123.49	19,167.87	344,409.51
Oldsmar	49,553.16	11,047.28	73,315.00	1,589.40	787.12	.....	.....	136,271.84
Opa Locka	272,209.45	28,721.69	453,509.00	11,060.85	2,052.87	.....	.....	767,553.86
Orange City	47,109.85	13,674.00	97,787.00	2,006.40	5,914.91	.....	.....	166,472.16
Orange Park	143,650.71	89,772.19	232,299.00	4,214.20	3,247.37	75,060.30	181,251.07	729,494.84
Orchid .....	.....	.....	.....	.....	.....	.....	.....	.....
Orlando	4,061,089.24	925,183.24	4,793,418.00	103,793.14	55,059.43	308,979.55	548,779.76	10,796,302.36
Ormond Beach	362,825.82	105,908.87	638,077.00	24,218.45	10,584.39	21,846.10	60,097.78	1,223,358.41
Otter Creek	1,452.03	1,170.74	7,487.00	81.20	24.25	.....	.....	10,225.22
Oveido	56,277.13	15,554.96	92,554.00	1,467.75	4,408.25	.....	.....	170,250.09
Pahokee	138,400.42	27,915.35	312,446.00	3,542.30	5,549.45	2,209.15	.....	490,162.67
Palatka	143,051.11	103,554.85	405,111.00	7,250.40	14,704.77	20,080.15	21,681.74	715,433.82
Palm Bay	338,282.35	88,897.68	572,599.00	10,580.15	11,476.26	31,757.45	33,138.43	1,088,731.32
Palm Beach	218,606.79	44,093.55	231,196.00	35,734.81	.....	67,227.54	58,085.75	854,844.44
Palm Beach Gardens	349,965.78	70,588.02	433,361.00	11,821.80	14,806.90	13,572.77	32,003.03	928,119.30
Palm Beach Shores	26,713.82	5,387.60	26,505.00	2,139.40	.....	.....	.....	60,745.82
Palmetto	174,885.68	73,803.67	318,306.00	7,299.80	26,594.32	.....	22,838.75	824,528.22
Palm Springs	184,211.18	39,172.60	299,827.00	2,864.75	.....	.....	14,165.85	550,041.46
Palm Shores .....	.....	.....	.....	212.80	265.50	.....	.....	478.30
Penama City	543,341.47	129,700.43	1,254,560.00	33,989.20	17,406.29	56,826.50	.....	2,035,823.89
Penama City Beach	36,245.32	8,652.07	90,906.00	24,972.11	10,180.40	5,962.87	7,078.48	183,997.33
Parker	70,508.35	16,831.02	161,422.00	2,743.60	4,819.15	.....	.....	256,324.12
Parkland	11,388.31	1,639.61	12,544.00	.....	.....	.....	.....	25,571.92
Pexton	5,906.30	5,047.03	35,489.00	30.40	48.50	.....	.....	46,501.23
Pembroke Park	92,784.69	13,351.20	157,840.00	4,856.40	46,055.82	75,090.39	125,893.87	515,871.87
Pembroke Pines	677,114.84	97,429.93	1,239,374.00	8,966.35	3,409.25	.....	.....	2,024,294.17
Pannay Farms	10,173.12	6,357.38	43,298.00	.....	53.50	.....	.....	59,882.00
Pansacola	1,047,005.25	515,408.39	2,070,167.00	56,871.37	8,745.28	138,625.15	255,554.84	4,092,377.28
Perry	118,937.72	45,651.37	361,401.00	3,893.60	3,015.24	8,302.74	12,840.89	553,842.56
Pierson	17,668.25	5,128.37	41,548.00	182.40	267.75	.....	.....	84,792.77
Pinellas Park	554,592.24	123,671.49	1,184,245.00	23,019.17	67,307.21	39,652.41	68,415.22	2,058,902.14
Plant City	446,423.27	101,178.29	761,538.00	9,929.40	12,571.45	18,683.79	40,492.30	1,390,814.50
Plantation	872,635.71	125,562.34	1,460,263.00	23,408.00	12,165.22	36,539.85	210,677.67	2,741,251.89
Polk	11,477.87	3,876.99	23,070.00	235.60	1,779.87	.....	.....	40,440.33
Pomona Park	11,303.50	8,182.56	31,427.00	589.00	534.37	.....	.....	52,036.43
Pompano Beach	867,670.28	139,237.07	1,577,372.00	52,386.42	18,366.36	176,544.23	211,241.87	3,142,818.23
Ponce de Leon	2,752.07	3,210.49	19,238.00	129.20	270.49	.....	.....	25,600.25
Ponca Inlet	18,303.34	5,312.89	21,494.00	2,964.00	.....	.....	.....	48,074.23
Port Orange	331,527.80	96,228.10	703,507.00	9,583.60	81,738.51	16,951.31	29,882.90	1,269,419.22
Port Richey	33,269.82	41,039.78	44,701.00	3,278.40	5,631.18	.....	.....	127,921.20
Port St. Joe	42,296.59	18,486.91	93,884.00	1,493.40	.....	.....	.....	156,160.90
Port St. Lucia	307,765.80	101,847.28	459,987.00	4,345.30	14,083.48	.....	3,627.78	891,656.62
Punta Gorda	144,840.11	178,130.71	183,672.00	12,915.14	5,072.36	13,575.61	28,807.84	547,013.87
Quincy	60,119.67	35,307.31	340,100.00	3,486.67	3,128.49	16,795.06	25,834.50	484,771.70
Raiford	1,720.41	3,349.20	24,114.00	102.60	471.50	.....	.....	29,757.71
Reddick	13,203.11	5,585.96	30,246.00	76.00	430.49	.....	.....	49,541.56

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	% Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Redington Beach	\$ 29,079.67	\$ 6,260.15	\$ 36,500.00	\$	\$	\$	\$	\$ 70,839.82
Redington Shores	37,455.86	8,349.63	48,439.00	2,458.60	.....	.....	.....	98,703.29
Riviera Beach	576,112.14	118,202.18	813,225.00	29,510.40	25,214.94	71,265.57	37,345.47	1,665,875.68
Rockledge	187,347.98	49,233.70	381,597.00	7,087.95	1,600.25	25,246.14	38,043.61	690,156.61
Royal Palm Beach	90,172.59	18,188.03	97,401.00	3,406.70	.....	.....	.....	209,188.32
Safety Harbor	121,743.80	27,140.87	212,488.00	3,655.60	2,255.41	.....	.....	387,263.48
San Antonio	7,954.20	9,811.93	14,350.00	984.20	388.75	.....	.....	33,489.08
Sanford	424,605.80	117,370.89	935,749.00	16,278.72	14,309.23	34,672.69	49,392.46	1,592,378.79
Seibel	94,719.43	32,405.75	78,628.00	11,243.25	114.75	.....	3,659.29	218,770.47
Sarasota	1,211,597.46	408,956.57	1,455,160.00	64,838.86	31,657.47	161,869.96	248,358.87	3,580,439.11
Satellite Beach	144,579.90	37,994.13	244,835.00	4,047.00	.....	.....	.....	431,456.02
See Ranch Lakes	10,107.53	1,454.09	59,037.00	1,143.80	.....	.....	.....	71,742.42
Sebastian	70,718.55	30,117.51	85,319.00	3,272.96	3,161.37	.....	.....	192,589.41
Sebring	123,745.74	63,476.51	276,089.00	3,728.27	1,496.12	14,645.17	28,495.43	511,878.24
Seminola	75,239.47	16,773.92	166,578.00	4,503.00	18,741.73	41,250.49	.....	323,088.81
Seewelle Point	31,853.70	20,577.31	26,052.00	1,064.00	.....	.....	.....	79,547.01
Shalimar	6,038.25	1,624.57	10,992.00	764.75	.....	.....	.....	19,419.57
Sneads	16,565.40	8,342.22	98,842.00	447.92	824.81	.....	.....	122,822.15
Sopchoppy	2,865.13	13,151.36	18,298.00	57.00	378.37	.....	.....	34,747.87
South Bay	81,896.19	16,518.70	159,785.00	3,438.05	1,541.07	.....	.....	263,179.01
South Daytona	185,850.33	53,944.43	371,783.00	5,704.75	15,900.04	.....	.....	633,162.55
South Miami	203,111.99	21,430.35	307,425.00	17,108.85	.....	.....	9,984.68	559,058.87
South Palm Beach	29,140.27	5,877.93	26,559.00	665.00	.....	.....	.....	62,242.20
South Pasadena	73,882.60	18,466.47	107,384.00	9,882.85	4,302.23	4,596.75	.....	216,494.90
Springfield	118,518.51	28,291.43	455,818.00	1,056.40	3,162.78	.....	.....	606,847.12
Sterke	52,827.79	37,134.47	190,436.00	2,010.20	3,673.12	11,987.76	23,155.59	321,024.93
Stuart	239,979.40	155,026.01	276,026.00	14,827.15	4,411.53	.....	.....	690,070.09
Sunrise	733,934.80	105,605.29	1,332,611.00	16,205.10	.....	47,078.48	72,150.14	2,307,582.81
Surfside	68,563.54	7,234.64	104,228.00	2,805.35	.....	.....	10,433.72	193,265.25
Sweetwater	159,741.78	18,854.11	286,663.00	3,753.45	2,185.99	.....	4,345.72	473,524.05
St. Augustine	222,787.74	114,023.31	406,201.00	22,353.50	5,251.52	26,354.24	.....	796,951.31
St. Augustine Beach	28,721.96	14,701.24	32,472.00	3,572.00	102.37	.....	.....	79,589.57
St. Cloud	201,863.28	60,288.52	271,863.00	2,150.80	3,374.99	9,263.47	15,951.46	564,593.52
St. Leo	13,781.29	17,000.05	60,142.00	334.40	.....	.....	.....	91,257.74
St. Lucia Village	.....	.....	.....	1,140.00	46.00	.....	.....	1,188.00
St. Marks	1,742.32	7,997.44	9,455.00	623.20	277.75	.....	.....	20,095.71
St. Petersburg	3,933,272.24	876,866.80	8,088,536.00	125,863.62	112,493.82	242,677.64	407,333.31	13,797,043.43
St. Petersburg Beach	154,495.13	34,441.99	221,877.00	21,935.49	.....	.....	.....	432,749.61
Tallahassee	1,561,171.12	324,954.41	3,127,279.00	68,128.18	22,014.84	.....	.....	5,123,547.55
Tamarac	521,019.89	74,969.32	865,572.00	11,583.04	.....	44,203.65	42,392.54	1,569,740.44
Tampa	6,251,565.85	1,416,876.07	9,990,848.00	239,867.79	121,066.13	491,268.95	718,014.40	19,227,504.99
Tarpon Springs	221,440.24	49,367.27	389,082.00	28,151.28	29,252.55	.....	29,115.14	747,408.49
Tavares	71,793.43	29,463.27	134,789.00	4,038.45	17,354.84	3,630.68	9,089.68	287,159.35
Temple Terrace	260,159.07	58,963.11	364,355.00	4,659.95	.....	12,892.25	18,419.24	719,444.82
Tequesta	81,248.24	18,387.01	129,248.00	5,814.95	.....	.....	.....	232,694.20
Titusville	499,371.40	131,230.19	1,128,261.00	20,851.55	13,625.57	36,834.31	62,012.65	1,892,186.87
Treasure Island	104,641.99	23,397.44	148,450.00	12,556.56	371.00	11,473.66	11,638.88	312,829.51
Trenton	7,581.32	6,796.92	43,061.00	619.40	617.81	.....	.....	58,678.25
Umatilla	29,440.82	10,852.12	60,518.00	1,231.20	1,260.49	.....	4,090.78	107,391.41
Unincorporated Sarasota County	.....	.....	.....	78,828.11	.....	.....	.....	78,828.11
Unincorporated Volusia County	.....	.....	.....	56,332.42	.....	.....	.....	56,332.42
Valparaiso	96,486.68	25,959.35	302,740.00	1,922.80	691.78	.....	.....	427,800.61
Venice	309,788.81	104,750.72	336,565.00	17,143.70	70,201.73	32,934.14	55,671.72	927,055.82
Vernon	5,667.22	4,881.12	65,578.00	940.50	290.00	.....	.....	77,358.84
Vero Beach	326,490.65	139,045.17	413,048.00	24,747.24	10,027.36	34,156.56	75,101.58	1,022,818.56
Virginie Gardens	40,257.61	4,249.39	58,873.00	7,812.95	.....	.....	.....	109,192.95
Waldo	15,160.00	3,434.30	51,358.00	1,482.00	1,218.87	.....	.....	72,851.17
Weuchule	28,052.10	18,099.52	64,353.00	129.20	295.62	7,284.00	10,482.31	148,635.75
Wausau	2,172.94	1,871.55	48,890.00	26.60	62.50	.....	.....	53,023.59

DISTRIBUTIONS TO MUNICIPALITIES* (Continued)

MUNICIPALITY	1/2¢ Sales Tax	Municipal Financial Assistance Trust Fund	Revenue Sharing Trust Fund	Beverage Licenses	Mobile Home Licenses	Municipal Firefighter's Pension Fund	Municipal Police Officer's Retirement	TOTAL
Webster	\$ 7,774.78	\$ 8,399.09	\$ 47,201.00	\$ 471.20	\$ 1,210.36	\$	\$	\$ 65,056.41
Weeki Wachee	106.13	181.76	2,118.00	495.90	.....	.....	.....	2,901.79
Welaka	6,959.22	5,037.90	17,139.00	748.60	1,959.49	.....	.....	31,844.21
West Melbourne	82,841.76	21,770.37	151,837.00	3,857.00	3,981.62	.....	.....	264,387.75
West Miami	113,443.75	11,970.96	201,296.00	9,405.15	981.12	.....	.....	337,096.98
West Palm Beach	1,385,932.03	279,545.62	2,100,101.00	70,004.17	14,823.48	178,227.03	264,495.54	4,293,128.87
Westville	2,120.19	2,473.28	19,773.00	53.20	279.25	.....	.....	24,698.92
Wewehitchka	18,494.18	8,083.39	74,047.90	345.80	924.11	.....	.....	101,894.48
White Springs	24,221.61	4,319.41	96,570.00	91.20	332.62	.....	.....	125,534.84
Wildwood	25,395.16	27,434.55	94,687.00	1,738.08	6,651.69	.....	.....	155,906.48
Williston	19,000.93	15,319.89	82,837.00	699.20	1,331.24	.....	.....	119,188.26
Wilton Manors	219,076.24	31,518.64	400,902.00	7,353.00	813.74	.....	.....	659,661.62
Windemere	41,077.09	9,357.50	37,813.00	.....	.....	.....	.....	88,247.59
Winter Garden	212,236.88	48,369.17	262,068.00	4,863.05	5,284.49	10,198.66	15,613.70	558,633.85
Winter Haven	423,264.93	142,983.52	709,272.00	19,426.32	10,849.49	35,942.61	.....	1,341,738.87
Winter Park	694,386.76	159,192.70	743,916.00	22,769.59	.....	55,541.78	83,674.48	1,758,481.31
Winter Springs	206,158.99	56,981.57	335,775.00	1,124.80	16,473.81	.....	.....	616,514.17
Worthington Springs	1,487.95	2,896.62	17,051.00	22.80	155.87	.....	.....	21,614.24
Yankeetown	5,152.65	4,154.42	13,971.00	53.20	43.50	.....	.....	23,374.77
Zephyrhills	87,765.77	108,262.84	177,617.00	4,655.95	10,349.73	.....	.....	388,651.29
Zolfo Springs	14,044.63	9,031.69	89,928.00	60.80	488.70	.....	.....	93,553.82
TOTAL	\$105,391,995.55	\$ 24,658,041.99	\$190,421,274.00	\$ 4,701,758.09	\$ 2,749,161.58	\$ 8,088,555.34	\$ 11,661,266.68	\$347,672,053.23

**STATEMENT OF INVESTMENTS
PAR VALUE OF SECURITIES ON HAND AS OF
JUNE 30, 1983***

Florida Retirement System	\$ 6,006,447,491.85	Department of Administration	\$ 21,962,667.89
Florida Fire Insurance	2,269,000.00	Department of Agriculture	3,304,032.35
Ringling Museum Trust Fund	800,000.00	Department of Banking and Finance	15,286,293.56
State Fair Bonds	1,880,000.00	Department of Business Regulation	4,642,115.75
Florida Crippled Children's Trust Fund	7,500.00	Department of Citrus	40,565,398.92
Ex-Confederate Soldiers and Sailors		Department of Community Affairs	10,683,521.90
Endowment Trust Fund	11,000.00	Department of Corrections	1,167,807.64
Principal State School Trust Fund	7,383,000.00	Department of Education	213,101,382.62
Board of Regents:		Department of Environmental Regulation	103,617,737.12
Agricultural College Trust Fund	116,500.00	Department of General Services	14,735,106.05
Seminary Trust Fund	28,000.00	Game and Fresh Water Fish Commission	6,008,288.88
		Office of the Governor	12,484,162.34
		Department of Health and Rehabilitative Services	25,024,495.85
		Department of Insurance	73,418,110.60
		Department of Labor and Employment Security	34,662,399.76
		Department of Legal Affairs	6,068,164.53
		Department of Military Affairs	362,696.80
		Department of Natural Resources	238,694,980.46
		Department of Professional Regulation	19,114,109.39
		Florida Public Service Commission	8,497,476.38
		Department of Revenue	1,831,433.56
		Department of Transportation	402,745,391.72
		Local Government Surplus Funds	497,020,920.00
		Total	<u>\$ 7,773,941,185.92</u>

*Information provided by Department of Insurance and Treasurer, and State Board of Administration.

RETIREMENT SYSTEMS, SPECIAL PENSIONS AND RELIEF ACTS

Florida Retirement System*

Balance July 1, 1982	\$ 11,557.73
RECEIPTS:	
Miscellaneous Revenue	\$ 1,352.30
Retirement Contribution	713,516,171.52
Transfers	4,568,908.25
Refunds	87,665.26
Sale of Investments	323,645,000.00
Other Non-Operation Receipts	171.24
Cancellations	155,327.09
Total Receipts	<u>\$ 1,041,984,595.86</u>
Total Available	<u>\$ 1,041,996,153.39</u>
DISBURSEMENTS:	
Refunds	\$ 6,368,505.02
Transfers	6,950,000.00
Adjustments to Employee Deduction	1,143.20
Adjustments to State Matching Contributions	295,511.10
Payment to U.S. Treasury	847,836.36
Benefits	323,852,490.68
Investments	688,364,709.34
Refissues	50,955.95
Total Disbursements	<u>\$ 1,026,831,151.65</u>
Balance June 30, 1983	<u>\$ 15,165,001.74</u>
Investment on Hand June 30, 1983	<u>\$ 6,006,447,491.65</u>

GENERAL REVENUE EXPENDITURES

	1978-79	1979-80	1980-81	1981-82	1982-83
Elected State Retirement Credit Matching	\$ 60,657.09	\$ 61,108.56	\$ 20,093.30	\$ 6,192.91	\$ 51,726.18
Teacher's Special Pensions	88,506.75	90,063.00	93,136.96	79,808.12	71,923.15
State Officers and Employees Retirement	1,588,592.17	1,660,807.83	1,852,819.09	2,125,537.76	2,258,257.86
Disability Benefits to Justices and Judges	72,626.68	70,439.40	81,619.41	78,454.90	79,156.86
Confederate Pensions	18,719.40	14,623.92	12,767.22	11,411.52	8,157.00
Special Pensions and Relief Acts	15,242.52	15,242.52	15,067.52	11,402.52	11,222.52
Florida National Guard	273,985.96	283,068.40	325,803.45	450,117.67	467,175.87
Relief Acts	93,750.00	268,802.75	72,625.00	674,770.26	30,000.00
Total	<u>\$ 2,212,280.77</u>	<u>\$ 2,464,156.38</u>	<u>\$ 2,473,931.95</u>	<u>\$ 3,437,695.66</u>	<u>\$ 2,977,621.14</u>

* Authorized by Chapter 121, Florida Statutes.

**COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS
FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE 30, 1983**

	1978-79	1979-80	1980-81	1981-82	1982-83
RECEIPTS:					
BUSINESS REGULATION, DEPARTMENT OF					
Pari-Mutuel Wagering, Division of					
General Revenue Fund—					
Taxes	\$50,825,635.75	\$51,870,372.47	\$48,982,194.10	\$50,511,274.32	\$51,463,526.50
Miscellaneous	600.00	22,475.55	91,892.35	85,598.55	16,134.94
Fines			16,175.00	5,570.00	900.00
Total General Fund	<u>\$50,826,235.75</u>	<u>\$51,892,848.02</u>	<u>\$49,090,261.45</u>	<u>\$50,602,442.87</u>	<u>\$51,480,561.44</u>
Operating Trust Fund—					
Fees	\$ 29,150.00	\$ 31,210.00	\$	\$	\$
Licenses	233,428.25	227,082.50	.....	.....	.....
Taxes	32,456,042.43	33,338,254.71	.....	.....	.....
Miscellaneous	2,371.34	23,965.93	.....	.....	.....
Refunds	12,162.40	4,797.94	.....	.....	.....
Transfers		544.91	.....	.....	.....
Total Operating Trust Fund	<u>\$32,733,152.42</u>	<u>\$33,625,855.99</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
Additional Harness and Dog Track					
Tax Trust Fund—					
Taxes	\$18,484,295.59	\$17,280,844.72	\$	\$	\$
Total Additional Harness and Dog Track Tax Trust Fund	<u>\$16,484,295.59</u>	<u>\$17,280,844.72</u>	<u>\$</u>	<u>\$</u>	<u>\$</u>
Pari-Mutual Trust Fund—					
Fees	\$	\$ 4,827,980.00	\$ 4,827,980.00	\$ 4,863,400.00	\$ 5,267,786.00
Licenses .....	.....	14.00	14.00	.....	.....
Miscellaneous Revenue .....	.....	25,356.83	25,356.83	3,221.56	32,319.68
Transfers .....	.....	4,582.98	4,562.98	255.51	84,289.18
Refunds .....	.....	9,528.41	9,528.41	14,213.69	14,568.04
Total Pari-Mutual Trust Fund	<u>\$</u>	<u>\$ 4,887,440.22</u>	<u>\$ 4,887,440.22</u>	<u>\$ 4,881,090.78</u>	<u>\$ 5,398,962.90</u>
Pari-Mutual Tax Collection Trust Fund—					
Fees	\$	\$	\$ 36,850.00	\$ 48,850.00	\$ 40,329.00
Licenses .....	.....	.....	598,233.00	654,397.75	509,894.00
Taxes .....	.....	.....	48,973,647.78	50,511,271.27	51,463,518.62
Miscellaneous Revenue .....	.....	.....	400.00	320.00	245.00
Refunds .....	.....	.....	.....	.....	10.50
Total Pari-Mutual Tax Collection Trust Fund	<u>\$</u>	<u>\$</u>	<u>\$49,609,130.78</u>	<u>\$51,212,839.02</u>	<u>\$52,013,997.12</u>
Florida Thoroughbred Breeders					
Promotional Trust Fund—					
Taxes	\$	\$	\$ 2,461,510.15	\$ 2,916,674.65	\$ 2,796,769.27
Miscellaneous Revenue .....	.....	.....	.....	.....	4,282.70
Total Florida Thoroughbred Breeders Promotional Trust Fund	<u>\$</u>	<u>\$</u>	<u>\$ 2,461,510.15</u>	<u>\$ 2,916,674.65</u>	<u>\$ 2,801,031.97</u>
Race Research Trust Fund—					
Fines	\$	\$	\$ 2,461,510.51	\$ 16,775.00	\$ 8,145.67
Total Race Research Trust Fund	<u>\$</u>	<u>\$</u>	<u>\$ 2,461,510.51</u>	<u>\$ 16,775.00</u>	<u>\$ 8,145.67</u>
EDUCATION, DEPARTMENT OF					
Division of Universities					
Racing Scholarship Trust Fund—					
Taxes	\$ 560,099.05	\$ 663,573.13	\$ 550,438.02	\$ 393,987.09	\$ 289,929.43
Total Board of Regents Racing Scholarship Trust Fund	<u>\$ 560,099.05</u>	<u>\$ 663,573.13</u>	<u>\$ 550,438.02</u>	<u>\$ 393,987.09</u>	<u>\$ 289,929.43</u>

**COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS
FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE, 30, 1983 (Continued)**

	1978-79	1979-80	1980-81	1981-82	1982-83
AGRICULTURE AND CONSUMER AFFAIRS, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Office of the Commissioner and Division of Administration Florida Harness Racing Promotion Trust Fund—					
Taxes	\$ 145,543.15	\$ 410,385.47	\$	\$ 387,229.71	\$ 364,052.07
Total Florida Harness Racing Promotion Trust Fund	\$ 145,543.15	\$ 410,385.47	\$	\$ 387,229.71	\$ 364,052.07
Florida Quarter Horse Racing Promotion Trust Fund—					
Taxes	\$ 156,750.15	\$ 178,546.15	\$	\$ 197,547.02	\$ 178,225.00
Miscellaneous Revenue					640.00
Total Florida Quarter Horse Racing Promotion Trust Fund	\$ 156,750.15	\$ 178,546.15	\$	\$ 197,547.02	\$ 179,065.00
DISBURSEMENTS:					
BUSINESS REGULATIONS, DEPARTMENT OF Division of Pari-Mutuel Wagering Operating Trust Fund—					
Salaries	\$ 836,595.58	\$ 905,164.26	\$	\$	\$
Other Personal Services	967,202.19	915,237.13	.....	.....	.....
Expenses	293,051.92	325,827.08	.....	.....	.....
Operating Capital Outlay	36,584.47	21,704.96	.....	.....	.....
FCO—Improvement to Laboratory		2,325.00	.....	.....	.....
Refunds	81.25	215.00	.....	.....	.....
Transfers	217,703.00	243,338.00	.....	.....	.....
Transfer to General Revenue	8,000,000.00	4,310,000.00	.....	.....	.....
Aid to Counties	21,020,000.00	21,038,000.00	.....	.....	.....
Service Charge to General Revenue	1,273,828.39	1,331,990.81	.....	.....	.....
Certifications Forward	115,185.32	279,259.50	.....	.....	.....
Certifications Forward—Aid to Counties		18,000.00	.....	.....	.....
Total Operating Trust Fund	\$32,760,032.12	\$29,391,061.74	\$	\$	\$
Additional Harness and Dog Track Tax Trust Fund—					
Transfer to General Revenue	\$ 7,000,000.00	\$ 5,600,000.00	\$	\$	\$
Aid to Counties	8,877,500.00	8,877,500.00	.....	.....	.....
Service Charge to General Revenue	634,291.44	693,703.14	.....	.....	.....
Certifications Forward .....			.....	.....	.....
Total Additional Harness and Dog Track Trust Fund	\$16,511,791.44	\$15,171,203.14	\$	\$	\$
Pari-Mutuel Trust Fund—					
Salaries	\$	\$	\$ 1,161,234.43	\$ 1,408,534.10	\$ 1,657,781.34
Other Personal Services			960,640.92	1,018,957.90	1,133,785.49
Expenses			400,491.06	445,808.55	556,584.39
Special Categories—Payment of Awards			165,060.00	.....	237,052.50
Operating Capital Outlay			59,055.54	70,695.53	11,483.54
FCO—Improvement to Laboratory			15,465.00	205,932.43	13,839.60
Refunds			7,771.26	80.00	14,798.74
Transfers			255,908.54	386,062.00	422,637.00
Transfers to General Revenue— Chapter 71-129 Laws of Florida			5,152,579.78	1,162,645.38	782,712.89
Investments			1,000,000.00	1,000,000.00	.....
Reissues			261.32	36.50	.....
Certifications Forward			260,232.42	131,994.96	529,125.89
Data Processing Services				5,642.89	150,905.66
Total Pari-Mutuel Trust Fund	\$	\$	\$ 9,438,700.27	\$ 5,834,590.24	\$ 5,510,667.04

COMPARISON OF PARI-MUTUEL WAGERING RECEIPTS AND DISBURSEMENTS FOR THE FIVE-YEAR PERIOD JULY 1, 1978 TO JUNE, 30, 1983 (Continued)

	1978-79	1979-80	1980-81	1981-82	1982-83
Peri-Mutuel Tax Collection Trust Fund—					
Transfers to General Revenue—					
Chapter 71-129 Laws of Florida	\$	\$	\$19,815,030.84	\$19,000,000.00	\$20,130,000.00
Aid to Counties	29,915,500.00	29,915,500.20	29,915,500.00
Service Charge to General Revenue	2,027,483.19	1,597,073.19	2,070,418.44
Refunds	739.00	2,562.30
Total Pari-Mutuel Tax Collection Trust Fund	\$	\$	\$51,758,014.03	\$50,513,312.19	\$52,118,480.74
Florida Thoroughbred Breeders Promotional Trust Fund—Awards	\$	\$	\$ 2,260,111.01	\$ 2,750,260.91	\$ 2,495,086.97
Service Charge to General Revenue	88,500.85	87,931.21	115,623.61
Investments	75,000.00	.....
Transfers	84,080.41
Total Florida Thoroughbred Breeders Promotional Trust Fund	\$	\$	\$ 2,348,611.86	\$ 2,913,192.12	\$ 2,694,790.99
Research Trust Fund	\$	\$	\$ 111.80	\$ 395.87	\$ 540.20
Service Charge to General Revenue	9,000.00	.....
Investments	1,550.00	.....
Refunds	9,000.00
Other Personnel Services
Total Research Trust Fund	\$	\$	\$ 111.80	\$ 10,945.87	\$ 9,540.20

ANNUAL DISTRIBUTION TO EACH OF 67 COUNTIES

1-1932	\$ 9,226.23	1942-1943	\$ 13,000.00	1953-1954	\$125,100.00	1964-1965	\$262,500.00	1975-1976	\$446,500.00
2-1933	10,461.20	1943-1944	68,700.00	1954-1955	127,200.00	1965-1966	290,000.00	1976-1977	446,500.00
3-1934	12,825.60	1944-1945	33,000.00	1955-1956	195,000.00	1966-1967	295,000.00	1977-1978	446,500.00
4-1935	19,702.60	1945-1946	96,000.00	1956-1957	175,000.00	1967-1968	319,000.00	1978-1979	446,500.00*
5-1936	16,794.09	1946-1947	90,800.00	1957-1958	171,000.00	1968-1969	370,000.00	1979-1980	446,500.00†
6-1937	24,199.68	1947-1948	83,667.67	1958-1959	176,500.00	1969-1970	412,000.00	1980-1981	446,500.00
7-1938	26,251.16	1948-1949	82,400.00	1959-1960	196,700.00	1970-1971	446,500.00	1981-1982	446,500.00
8-1939	26,853.76	1949-1950	82,400.00	1960-1961	187,800.00	1971-1972	446,500.00	1982-1983	446,500.00
9-1940	31,562.98	1950-1951	92,500.00	1961-1962	201,800.00	1972-1973	446,500.00		
0-1941	33,100.00	1951-1952	112,000.00	1962-1963	206,000.00	1973-1974	446,500.00		
1-1942	31,792.83	1952-1953	122,000.00	1963-1964	234,000.00	1974-1975	446,500.00	Total	\$10,836,446.30

*The fiscal year 1978-79, all counties received \$446,500.00 each with the exception of Alachua County which received \$426,500.00 due to a pending legal opinion.

†The fiscal year 1979-80, all counties received \$446,500.00 each with the exception of Alachua County which received \$464,500.00 due to an \$18,000.00 distribution that was carried from the previous fiscal year.

DISBURSEMENT, BY DEPARTMENT AND DIVISION, FROM GENERAL REVENUE REFUND OF OVERPAYMENT OF TAXES ACCOUNT

GENERAL REVENUE UNALLOCATED				REVENUE, DEPARTMENT OF	
Refunds	\$	1,648,995.63		Division of Collection and Enforcement	
Prior Year Warrant Cancellations		853.99		Fees—Sales and Use Tax Registration	880.00
JUDICIAL BRANCH				Taxes—Sales and Use Tax	9,619,784.92
Fees		175.00		Licenses—Special Motor Fuel	5.00
BANKING AND FINANCE, DEPARTMENT OF				Taxes—Corporate Income Tax	25,199,282.50
Division of Securities				Prior Year Warrant Cancellations	250.43
Fees		42,135.41		Licenses—Gasoline Dealers	90.00
STATE, DEPARTMENT OF AND SECRETARY OF STATE				Taxes—Estate Tax	3,614,585.37
Division of Elections				Taxes—Documentary Tax	4,500.00
Taxes—Commission Tax		6,421.00		Taxes—Excise Tax	72,532.19
Miscellaneous Revenue		5.60		Taxes—Transition Tax on Fuel Inventory	26,393.20
Division of Corporations				NATURAL RESOURCES, DEPARTMENT OF	
Fees—Filing		33.00		Office of Executive Director and Administrative Services	
Taxes—Charter		15.00		Fees	50.00
Fees—Non-Profit Corporation		25.00		Miscellaneous Revenue	1,356.04
Taxes—Corporation Privilege		10.00		Division of State Lands	
Division of Elections				Licenses	3,435.25
Fees—Certifications		10.00		Miscellaneous Revenue	54.25
EDUCATION, DEPARTMENT OF AND				Division of Marine Resources	
COMMISSIONER OF EDUCATION				Miscellaneous Revenue	100.00
Office of Deputy Commissioner for Special Programs				Division of Recreation and Parks	
Licenses		475.00		Miscellaneous Revenue	46.03
Florida School for the Deaf and Blind				Division of Law Enforcement	
Sales of Goods and Services to State Employees		34.65		Fees	10.00
BUSINESS REGULATION, DEPARTMENT OF				Licenses	957.00
Division of Pan-Mutuel Wagering				Miscellaneous Revenue	132.50
Taxes		36,322.68		HIGHWAY SAFETY AND MOTOR VEHICLES,	
Miscellaneous Revenue		128,422.04		DEPARTMENT OF	
Division of Alcoholic Beverages and Tobacco				Division of Driver Licenses	
Taxes—Beverage		1,987.53		Fees—Driver Education Fees	343.00
Miscellaneous Revenue		2.00		Licenses—Driver Licenses	741.00
ENVIRONMENTAL REGULATION, DEPARTMENT OF				Miscellaneous Revenue	3,807.80
Fees		535.00		Fees—Drivers Examination Fees	2,179.00
CITRUS, DEPARTMENT OF				Division of Motor Vehicles	
Service Charge to General Revenue		389,437.46		Fees—Auto Title and Lien	21,143.90
HEALTH AND REHABILITATIVE SERVICES,				Licenses—Motor Vehicle	1,947,477.52
DEPARTMENT OF				Miscellaneous Revenue	66,955.67
Division of Medicaid Services				Fees—Mobile Home Seal	10,612.25
Refunds		26,499.51		Licenses—Mobile Home	14,139.17
Division of District Administrator				Licenses—Motor Vehicle Dealer	4,295.48
Fees		25.00		INSURANCE, DEPARTMENT OF AND TREASURER	
Division of Children's Medical Services				Division of Insurance Consumer Services	
Refunds		186.00		Licenses	67,238.00
Division of Children, Youth and Family Services				Division of the Treasury	
Prior Year Warrant Cancellations		269.91		Interest	52,066.58
Sales of Goods and Services to State Employees		51.28		Total General Revenue Fund	\$ 43,042,857.23
Division of Alcohol, Drug Abuse, and Mental Health Services					
Miscellaneous Revenue		51.65			
Division of Developmental Services					
Refunds		100.00			
Division of Economic Services					
Refunds		2,114.05			
Office of the Assistant Secretary for Operations					
Fees		6,437.91			
Licenses		3,219.02			
Division of Medicaid Services					
Refunds		173.63			
CORRECTIONS, DEPARTMENT OF					
Office of the Secretary					
Other Non-Operating Receipts		10,087.00			
Major Institutions					
Perquisites		106.75			
Miscellaneous Revenue		13.50			

OBJECT CLASSIFICATION OF EXPENDITURES

Object Code	CLASSIFICATION	General Revenue Fund	Trust Fund	Working Capital Fund	Federal Revenue Sharing Fund	Total Expenditures
Personal Services						
1100	Salaries and Wages	\$1,037,457,939.63	\$ 746,478,060.18	\$	\$	\$1,783,935,999.81
1200	Other Personal Services—Individuals	47,986,218.68	73,597,369.92	.....	.....	121,583,588.60
1300	Other Personal Services—Other	24,619,468.03	70,059,965.35	.....	.....	94,679,433.38
1500	Retirement and Social Security Matching	195,621,342.51	143,063,004.72	.....	.....	338,684,347.23
1600	State Health Insurance Contributions	35,697,538.41	24,204,196.28	.....	.....	59,901,734.67
1700	State Life Insurance Matching	2,198,129.89	1,060,339.68	.....	.....	3,278,469.57
1800	State Disability Insurance Contributions	118,697.07	95,144.23	.....	.....	213,841.30
Contractual Services						
2200	Communication and Transportation	33,592,261.18	54,270,254.26	.....	.....	87,862,515.44
2300	Printing and Reproduction Services	8,581,675.13	9,739,961.58	.....	.....	18,321,636.71
2400	Repairs and Maintenance	19,646,173.17	18,447,828.32	.....	.....	38,094,001.49
2500	Care and Subsistence	409,780,459.74	764,187,871.93	.....	.....	1,173,968,131.87
2800	Travel	24,017,585.90	29,412,597.34	.....	.....	53,430,183.24
2700	Utilities	51,797,022.75	33,189,974.59	.....	.....	84,986,997.34
2800	Employee Moving Expense	467,118.72	945,879.78	.....	.....	1,412,998.50
2900	Other Contractual Services	86,157,888.45	134,710,549.30	.....	.....	220,868,437.75
Materials and Supplies						
3100	Bedding and Other Textile Products	8,864,401.12	927,172.29	.....	.....	7,791,573.41
3200	Building and Construction Supplies	4,570,841.49	13,767,589.63	.....	.....	18,338,431.12
3300	Purchases for Resale	(2,222.53)	32,201,189.41	.....	.....	32,198,966.88
3400	Educational, Medical and Agricultural Supplies	17,513,161.58	20,290,770.78	.....	.....	37,803,932.34
3500	Food Products	25,663,609.87	3,787,093.88	.....	.....	29,430,703.75
3600	Maintenance and Heating Supplies	17,271,774.95	11,255,563.89	.....	.....	28,527,338.84
3700	Motor Fuels and Lubricants	10,920,601.29	12,386,516.56	.....	.....	23,307,117.85
3800	Office Materials and Supplies	9,727,905.00	7,942,198.89	.....	.....	17,670,103.69
3900	Other Materials and Supplies	7,466,366.73	3,162,147.41	.....	.....	10,828,514.14
Current Charges and Obligations						
4100	Insurance and Surety Bonds	10,584,233.88	10,008,721.54	.....	.....	20,592,955.42
4200	Pensions and Benefits	4,039,587.44	813,213,134.28	.....	.....	817,252,721.72
4300	Rental of Buildings	23,021,511.82	22,697,924.76	.....	.....	45,719,436.58
4400	Rental of Equipment	10,137,538.29	16,996,074.92	.....	.....	27,133,613.21
4800	Other Current Charges to General Revenue	3,039.05	26,616.29	.....	.....	29,655.34
4900	Other Current Charges and Obligations	25,063,385.42	28,520,009.02	.....	.....	53,583,394.44
Capital Outlay						
5100	Books	10,641,450.85	1,118,166.40	.....	.....	12,057,617.25
5200	Buildings and Fixed Equipment	78,195,815.81	97,091,546.62	.....	.....	175,287,462.43
5300	Educational, Medical and Agricultural Equipment	9,477,798.76	9,704,848.95	.....	.....	19,182,647.71
5400	Motor Vehicles—Passenger	9,730,741.34	10,952,185.12	.....	.....	20,682,926.46
5500	Motor Vehicles—Other	233,936.35	4,154,450.40	.....	.....	4,388,386.75
5600	Office Furniture and Equipment	9,328,572.91	15,508,941.77	.....	.....	24,837,514.68
5700	Land	7,065,896.75	147,922,888.06	.....	.....	154,988,784.81
5800	Other Structures and Improvements	7,053,807.92	388,452,140.35	.....	.....	395,505,948.27
5900	Other Capital Outlay	45,304,109.78	13,970,027.42	.....	.....	59,274,137.20
Debt Services						
6100	Interest on Debt	2,801,539.03	11,474,287.30	.....	.....	14,275,826.33
6200	Principal	8,308,434.26	7,434,340.36	.....	.....	15,742,774.62
6300	Loans	63.80	14,589.51	.....	.....	14,653.31
6400	Fiscal Agents and Other Fees	1,311.05	40,297.72	.....	.....	41,608.77
6900	Other Debt Service	(10.00)	(1,149,282.13)	.....	.....	(1,149,292.13)
Grants, Subsidies and Contributions						
7100	Aids to Municipalities	387,567.20	331,793,401.11	.....	.....	332,180,968.31
7200	Aids to Counties—Educational	2,428,501,181.37	550,285,969.30	11,081,095.00	.....	2,989,868,245.67
7300	Aids to Counties—Other	8,578,609.42	555,941,140.22	.....	.....	564,519,749.64
7400	Other Educational Aids	37,183,689.43	10,410,254.81	.....	.....	47,573,944.24
7900	Other Grants, Subsidies and Contributions	135,480,214.74	211,375,679.81	.....	.....	346,855,894.35
Non-Operating						
8100	Distributions and Transfers	95,436,567.67	2,266,609,642.71	203,800,000.00	.....	2,565,648,510.38
8200	Other Distributions	1,287.94	1,880,159,462.41	.....	.....	1,660,160,750.35
8300	Investments—Cost .....	.....	3,155,086,040.53	.....	.....	3,155,086,040.53
8500	Proceeds of Bonds .....	.....	6,950,164.55	.....	.....	6,950,164.55
8600	Refunds	43,373,893.17	81,062,081.71	.....	107,815.73	124,543,590.81
8700	Revolving and Working Funds	40,548.62	261,735.00	.....	.....	302,283.62
8800	Service Charges to General Revenue .....	.....	27,434,358.45	.....	.....	27,434,358.45
8900	Other Non-Operating	45,158,805.54	2,668,654,212.88	.....	.....	2,713,811,018.42
9900	Disbursement Journal Transfers	25,481,095.89	(25,335,271.40)	.....	.....	125,824.49
TOTAL EXPENDITURES		\$5,158,590,184.26	\$15,308,032,178.51	\$ 214,881,095.00	\$ 107,615.73	\$20,681,881,073.50

WORKING CAPITAL FUND
Changes in Cash Balance
for Fiscal Year Ended June 30, 1983

Balance, July 1, 1982	\$ -0-
Receipts	\$ 214,881,095.00
Total Available	\$ 214,881,095.00
Disbursements	\$ 214,881,095.00
Balance, June 30, 1983	\$ <u>-0-</u>

FEDERAL REVENUE SHARING FUND
Changes in Cash Balance
for Fiscal Year Ended June 30, 1983

Balance, July 1, 1982	\$ 1,354.59
RECEIPTS:	
Interest	\$ 7,964.59
U.S. Grants	1,426,551.00
Sale of Investments	<u>98,296.55</u>
Total Receipt	\$ 1,532,812.14
Total Available	\$ 1,534,166.73
DISBURSEMENT:	
Special Categories—	
Transfers to General Revenue	<u>\$107,615.73</u>
Total Disbursement	<u>\$107,615.73</u>
Balance, June 30, 1983	\$ <u>1,426,551.00</u>

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS

Name of Department or Division	Dept. or Div. No.	Name of Department or Division	Dept. or Div. No.
ADMINISTRATION, DEPARTMENT OF	510-519	CORRECTIONS, DEPARTMENT OF	700-705
Divisions:		Divisions:	
Office of the Secretary	510	Office of the Secretary and Office of	
Division of Veterans' Affairs	511	Management and Budget	700
Administrative Hearings	514	Office of the Assistant Secretary	
Personnel	515	for Programs	701
Retirement	516	Office of the Assistant Secretary	
Commission on Human Relations	518	for Operations and Regional	
Human Resource Management	519	Administration	702
AGRICULTURE AND CONSUMER SERVICES,		Major Institutions	703
DEPARTMENT OF AND COMMISSIONER OF		Community Facilities and Road Prisons	704
AGRICULTURE	420-436	Probation and Parole Services	705
Divisions:		EDUCATION, DEPARTMENT OF, AND	
Office of the Commissioner and		COMMISSIONER OF EDUCATION	480-499
Administration	420	Divisions:	
Inspection	421	Post Secondary Education Planning	
Standards	422	Commission	480
Chemistry	423	Office of Deputy Commissioner for	
Dairy Industry	424	Educational Management	481
Marketing	425	Office of Deputy Commissioner for	
Fruit and Vegetable Inspection	426	Administration	482
Animal Industry	427	Office of Deputy Commissioner for	
Plant Industry	428	Special Programs	483
Fruit and Vegetable Inspection	429	Public Schools	484
Administration	430	Vocational Education	485
Marketing	431	Community Colleges	486
Forestry	434	Office of Blind Services	487
Consumer Services	435	Projects, Contracts and Grants	488
Agriculture Management Information Center	436	Florida School for the Deaf and the Blind	489
BANKING AND FINANCE, DEPARTMENT OF		Universities:	
AND COMPTROLLER	440-444	General Office	490
Divisions:		University of Florida	491
Office of the Comptroller and		Florida State University	492
Administration	440	Florida Agricultural and Mechanical	
Accounting and Auditing	441	University	493
Banking	442	University of Central Florida	494
Finance	443	University of South Florida	495
Securities	444	Florida Atlantic University	496
BUSINESS REGULATION, DEPARTMENT OF	530-534	University of West Florida	497
Divisions:		Florida International University	498
Office of Secretary	530	University of North Florida	499
Peri-Mutuel Wagering	531	ENVIRONMENTAL REGULATION,	
Hotels and Restaurants	532	DEPARTMENT OF	560
Florida Land Sales and Condominiums	533	ETHICS, COMMISSIONER OF	640
Alcoholic Beverages and Tobacco	534	GAME AND FRESH WATER FISH COMMISSION,	
CITRUS, DEPARTMENT OF	570	FLORIDA	770-774
COMMERCE, DEPARTMENT OF	471-473	Divisions:	
Divisions:		Office of Executive Director and	
Offices of the Secretary		Administrative Services	770
and Administrative Services	471	Office of Executive Director and	
Tourism	472	Administrative Services	771
Economic Development	473	Law Enforcement	772
COMMISSIONERS FOR THE PROMOTION OF		Wildlife	773
UNIFORMITY OF LEGISLATION IN THE		Fisheries	774
UNITED STATES	880	GENERAL SERVICES, DEPARTMENT OF	720-729
COMMUNITY AFFAIRS, DEPARTMENT OF	520-529	Divisions:	
Divisions:		Office of the Executive Director and	
Office of the Secretary	520	Administration	720
Community Services	521	Security	721
Public Safety Planning and Assistance	527	Purchasing	722
Local Resource Management	528	Electronic Data Processing	723
Housing Finance Agency	529	Building Construction and Property	
		Management—Operating	724

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS (Continued)

Nome of Department or Division	Dapt. or Div. No.	Nome of Department or Division	Dapt. or Div. No.
Building Construction and Property Management—Fixed Capital Outlay	725	JUDICIAL BRANCH	210-264
Motor Pool	726	Divisions:	
Surplus Property	727	Suprema Court	210
Bond Finance	728	First District Court of Appeal	211
Communications	729	Second District Court of Appeal	212
GOVERNOR, EXECUTIVE OFFICE OF THE	310-313	Third District Court of Appeal	213
Divisions:		Fourth District Court of Appeal	214
General Office	310	State Attorneys	215
Operation of the Governor's Mansion	311	Public Defenders	216
Office of Prosecution Coordination and the Council for the Prosecution of		Administrative Funds	217
Organized Crime	312	Fifth District Court of Appeal	218
Administered Funds	313	Circuit Courts	261
HEALTH AND REHABILITATIVE SERVICES, DEPARTMENT OF	590-603	Judicial Administrative Commission	262
Divisions:		County Courts	263
Medicaid Services	590	Judicial Qualifications Commission	264
District Administration	591	LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF	540-546
Children's Medical Services	592	Divisions:	
Aging and Adult Services	593	Office of the Secretary and Administrative Services	540
Children, Youth, and Family Services	594	Labor	541
Alcohol, Drug Abuse and Mental Health Services	595	Employment Security	542
Developmental Services	596	Worker's Compensation	545
Vocational Rehabilitation Services	597	Employment and Training	546
Economic Services	598	LAW ENFORCEMENT, DEPARTMENT OF	710-714
Health Services	599	Divisions:	
Office of the Secretary	600	Office of the Executive Director and Staff Services	710
Office of the Assistant Secretary for Administrative Services	601	Local Law Enforcement Assistance	711
Office of the Assistant Secretary for Program Planning and Development	602	Criminal Investigations	712
Office of the Assistant Secretary for Operations	603	Standards and Training	713
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	760-763	Criminal Justice Information Systems	714
Divisions:		LEGAL AFFAIRS, DEPARTMENT OF AND ATTORNEY GENERAL	410
Office of Executive Director and Administrative Services	760	LEGISLATIVE BRANCH	110-114
Florida Highway Patrol	761	Divisions:	
Driver Licenses	762	General Office	110
Motor Vehicles	763	Auditor General	114
INSURANCE, DEPARTMENT OF AND TREASURER	800-819	MILITARY AFFAIRS, DEPARTMENT OF	620
Divisions:		NATURAL RESOURCES, DEPARTMENT OF	740-747
Office of Treasurer and Administration	800	Divisions:	
State Fire Marshal	801	Office of Executive Director and Administrative Services	740
Insurance Fraud	802	State Lands	741
Rehabilitation and Liquidation	803	Marine Resources	742
Insurance Company Regulation	804	Beaches and Shores	743
Insurance Consumer Services	805	Recreation and Parks	745
Liquefied Petroleum Gas	806	Law Enforcement	746
Insurance Rating	807	Resource Management	747
Treasury	808	PAROLE AND PROBATION COMMISSION, FLORIDA	780
Treasury	810	PROFESSIONAL REGULATION, DEPARTMENT OF	580
Treasurer's Management Information Center	814	PUBLIC SERVICE COMMISSION	610
Insurance Consumer Services	815	RELIEF ACTS	850
Hospital Cost Containment Board	816	REPLACEMENT TRUST FUNDS	900
State Fire Marshal Bureau of Standards	817		
Risk Management	818		
Treasury	819		
INTERNAL IMPROVEMENT TRUST FUND, BOARD OF TRUSTEES OF	750		

ALPHABETICAL INDEX OF DEPARTMENTS AND DIVISIONS (Continued)

Name of Department or Division	Dept. or Div. No.	Name of Department or Division	Dept. or Div. No.
REVENUE, DEPARTMENT OF	730-737		
Divisions:			
Office of the Executive Director and Administration	730		
Ad Valorem Tax	732		
Audits	735		
Collection and Enforcement	736		
Information Systems and Services	737		
STATE, DEPARTMENT OF, AND SECRETARY OF STATE	450-456		
Divisions:			
Office of the Secretary and Administrative Services	450		
Elections	451		
Archives, History, and Records Management	452		
Corporations	453		
Library Services	454		
Cultural Affairs	455		
Licensing	456		
TRANSPORTATION, DEPARTMENT OF	550-559		
Divisions:			
Burns Data Center	550		
Centralized Mobile Equipment and Warehouse Operations	551		
Public Transportation Operations	552		
Construction	553-554		
Pre-Construction and Design	555		
Maintenance	556		
Planning and Programming	558		
Office of the Secretary and Division of Administration	559		

ATTACHMENT 1

STATE OF FLORIDA
FINANCIAL STATEMENTS

JUNE 30, 1983

EXHIBIT A - Combined Balance Sheet - All Non-University Fund Types

EXHIBIT B - Combined Balance Sheet - All University Fund Types

EXHIBIT C - Combined Statement of Revenues, Expenditures, and Changes in Fund Balances - All Governmental Fund Types
and Expendable Trust Funds

EXHIBIT D - Combined Statement of Revenues, Expenses, and Changes in Retained Earnings/Fund Balances - All Proprietary
Fund Types and Similar Trust Funds

EXHIBIT E - Combined Statement of Changes in Fund Balances - All University Fund Types

EXHIBIT F - Combined Statement of Current Funds Revenues, Expenditures, and Other Changes - All University Current
Funds

EXHIBIT G - Notes to the Financial Statements

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

	<u>GOVERNMENTAL FUND TYPES</u>		
	<u>GENERAL</u>	<u>SPECIAL REVENUE</u>	<u>DEBT SERVICE</u>
<u>ASSETS</u>			
Cash in State Treasury	\$325,495,591	\$ 84,017,198	
Cash outside State Treasury	7,170,581	1,902,416	\$342,950,630
Investments	81,796,589	594,511,297	620,450,657
Accounts receivable, net	28,493,799	34,129,464	
Taxes and licenses receivable		457,980	
Accrued interest and dividends	285,452	44,586	
Accrued interest purchased			75,698
Contributions receivable			
Due from other funds	196,679,390	7,232,044	
Due from other governments	79,702,738	90,802,115	
Other receivables	397,270	1,477,955	
Inventories	15,872,612	1,829,705	
Other assets	2,425,220	287,356	
Advances to other funds	6,000,000		
Land			
Buildings			
Improvements other than buildings			
Machinery, furniture, equipment			
Books			
Standing timber			
Highway fixed assets			
Construction-in-progress			
Other fixed assets			
Amount available in debt service funds			
Amount to be provided for retirement of general long-term obligations			
TOTAL ASSETS	<u>\$744,319,242</u>	<u>\$816,692,116</u>	<u>\$963,476,985</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

ASSETS	GOVERNMENTAL FUND TYPE	PROPRIETARY FUND TYPES	
	CAPITAL PROJECTS	ENTERPRISE	INTERNAL SERVICE
Cash in State Treasury	\$139,060,582	\$ 577,863	\$ 9,048,504
Cash outside State Treasury	88,030	13,490,327	622,652
Investments	30,058,732	314,326,894	68,744,932
Accounts receivable, net	989,959	1,111,882	2,605,245
Taxes and licenses receivable			
Accrued interest and dividends		4,390,720	
Accrued interest purchased			
Contributions receivable			
Due from other funds	18,310,730	70,467	10,529,784
Due from other governments			
Other receivables		78,206,836	
Inventories		1,239,825	19,912,658
Other assets		8,286,538	4,131,195
Advances to other funds			
Land			18,457,391
Buildings		72,140	138,516,139
Improvements other than buildings		21,314	4,738,544
Machinery, furniture, equipment		3,240,956	217,405,660
Books			1,695
Standing timber			13,954,267
Highway fixed assets		983,162,163	
Construction-in-progress		13,050	4,796,646
Other fixed assets			
Amount available in debt service funds			
Amount to be provided for retirement of general long-term obligations			
TOTAL ASSETS	\$188,508,033	\$1,408,210,975	\$513,465,312

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

ASSETS	FIDUCIARY FUND TYPES TRUST AND AGENCY	ACCOUNT GROUPS	
		GENERAL FIXED ASSETS	GENERAL LONG-TERM OBLIGATIONS
Cash in State Treasury	\$ 174,118,094		
Cash outside State Treasury	879,308,750		
Investments	8,122,186,959		
Accounts receivable, net	6,892,586		
Taxes and licenses receivable	26,888,991		
Accrued interest and dividends	99,260,430		
Accrued interest purchased	5,537,602		
Contributions receivable	172,222,740		
Due from other funds	12,017,645		
Due from other governments	2,847,435		
Other receivables	19,608,771		
Inventories	98,400		
Other assets	9,862,059		
Advances to other funds	47,734,932		
Land	660,000	\$ 465,602,711	
Buildings		506,286,964	
Improvements other than buildings		95,295,567	
Machinery, furniture, equipment	63,744	291,869,102	
Books		9,067,440	
Standing timber		212,210,902	
Highway fixed assets		9,237,653,365	
Construction-in-progress		138,807,142	
Other fixed assets		15,644,401	
Amount available in debt service funds			\$ 620,668,283
Amount to be provided for retirement of general long-term obligations			2,467,497,085
TOTAL ASSETS	\$9,579,309,138	\$10,972,437,594	\$3,088,165,368

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

<u>LIABILITIES</u>	<u>GOVERNMENTAL FUND TYPES</u>		
	<u>GENERAL</u>	<u>SPECIAL REVENUE</u>	<u>DEBT SERVICE</u>
Accounts payable	\$139,851,752	\$ 94,655,641	
Refunds payable		125,731	
Premiums, claims, benefits payable			
Matured bonds and interest payable			\$342,808,702
Due to other funds	135,158,092	21,251,476	
Due to other governments	20,069,338	5,201,683	
Deferred revenues	1,776,327	13,705,352	
Deposits payable	11,492,165	272,339	
Other liabilities		1,744,254	
Advances from other funds			
Installment contracts payable			
Compensated absences liability			
Bonds payable			
Total Liabilities	308,347,674	136,956,476	342,808,702
<u>FUND EQUITY</u>			
Contributed capital			
Investment in general fixed assets			
Retained earnings:			
Reserved for encumbrances			
Other reserves			
Unreserved			
Fund balances:			
Reserved for encumbrances	564,130,819	21,997,910	
Reserved for inventories	14,911,265	1,037,437	
Other reserves		2,785,500	620,668,283
Unreserved	(143,070,516)	653,914,793	
Total Fund Equity	435,971,568	679,735,640	620,668,283
TOTAL LIABILITIES AND FUND EQUITY	\$744,319,242	\$816,692,116	\$963,476,985

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

	GOVERNMENTAL FUND TYPE CAPITAL PROJECTS	PROPRIETARY FUND TYPES ENTERPRISE	INTERNAL SERVICE
<u>LIABILITIES</u>			
Accounts payable	\$ 6,147,666	\$ 5,500,804	\$ 18,363,621
Refunds payable			
Premiums, claims, benefits payable			
Matured bonds and interest payable		18,922,209	16,279
Due to other funds	103,387	4,020,601	9,002,168
Due to other governments			12,381
Deferred revenues		4,074,448	2,795,246
Deposits payable		515,986	1,323,767
Other liabilities		11,604	3,417,286
Advances from other funds		174,778,213	42,727,822
Installment contracts payable		305,334	19,920,030
Compensated absences liability		4,350	2,514,420
Bonds payable		868,720,416	1,375,000
Total Liabilities	6,251,053	1,076,853,965	101,468,020
<u>FUND EQUITY</u>			
Contributed capital		35,172	207,790,352
Investment in general fixed assets			
Retained earnings:			
Reserved for encumbrances			8,987,765
Other reserves			917,818
Unreserved		331,321,838	194,301,357
Fund balances:			
Reserved for encumbrances	51,593,099		
Reserved for inventories			
Other reserves			
Unreserved	130,663,881		
Total Fund Equity	182,256,980	331,357,010	411,997,292
TOTAL LIABILITIES AND FUND EQUITY	\$188,508,033	\$1,408,210,975	\$513,465,312

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL NON-UNIVERSITY FUND TYPES
JUNE 30, 1983

	FIDUCIARY FUND TYPES TRUST AND AGENCY	ACCOUNT GROUPS	
		GENERAL FIXED ASSETS	GENERAL LONG-TERM OBLIGATIONS
<u>LIABILITIES</u>			
Accounts payable	\$ 42,858,319		
Refunds payable	1,427,414		
Premiums, claims, benefits payable	15,824,982		
Matured bonds and interest payable			
Due to other funds	89,836,591		
Due to other governments	418,868,073		
Deferred revenues	118,298		
Deposits payable	1,590,527,060		
Other liabilities	18,702,106		
Advances from other funds			
Installment contracts payable			\$ 8,954,520
Compensated absences liability			83,704,848
Bonds payable			<u>2,995,506,000</u>
Total Liabilities	2,178,162,843		3,088,165,368
<u>FUND EQUITY</u>			
Contributed capital			
Investment in general fixed assets		\$10,972,437,594	
Retained earnings:			
Reserved for encumbrances			
Other reserves			
Unreserved			
Fund balances:			
Reserved for encumbrances	14,521,695		
Reserved for inventories			
Other reserves	6,141,217,272		
Unreserved	<u>1,245,407,328</u>		
Total Fund Equity	<u>7,401,146,295</u>	<u>10,972,437,594</u>	
TOTAL LIABILITIES AND FUND EQUITY	<u>\$9,579,309,138</u>	<u>\$10,972,437,594</u>	<u>\$3,088,165,368</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL UNIVERSITY FUND TYPES
JUNE 30, 1983

	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>FIDUCIARY</u>
<u>ASSETS</u>			
Cash	\$ 49,147,908	\$ 9,862,908	\$ 13,373,670
Investments	49,864,643	27,799,487	37,095,929
Accounts receivable, net	10,779,697	13,428,870	4,705,234
Notes receivable, net			56,793,388
Accrued interest receivable	375,470	242,237	1,095,567
Inventories	8,695,974	85,620	
Intrainstitution receivables	5,376,925	1,392,354	2,885,314
Interinstitution receivables	5,687,766	38,537	5,054,569
Appropriations to be provided	12,050,716		
Deposits		8,307	64,494
Prepaid expenses	2,390,559		
Land			
Land improvements			
Buildings			
Equipment			
Library books			
Livestock			
Construction-in-progress			
Total Assets	<u>\$144,369,658</u>	<u>\$ 52,858,320</u>	<u>\$ 121,068,165</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL UNIVERSITY FUND TYPES
JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
<u>ASSETS</u>			
Cash	\$ 20,668,843	\$ 716,780	
Investments	26,183,251	46,718,700	
Accounts receivable, net	93,227,251	602	
Notes receivable, net			\$ 976,000
Accrued interest receivable	194,487	101,617	
Inventories		466,340	
Intrainstitution receivables	17,720,858		
Interinstitution receivables			
Appropriations to be provided			
Deposits			
Prepaid expenses	59,520		
Land			39,825,431
Land improvements			56,100,171
Buildings			767,271,340
Equipment			327,229,858
Library books			143,194,431
Livestock			1,665,194
Construction-in-progress	130,607,182		29,041,155
Total Assets	<u>\$288,661,392</u>	<u>\$ 48,004,039</u>	<u>\$1,365,303,580</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL UNIVERSITY FUND TYPES
JUNE 30, 1983

	CURRENT UNRESTRICTED	CURRENT RESTRICTED	FIDUCIARY
<u>LIABILITIES</u>			
Accounts payable	\$ 10,741,387	\$ 4,262,182	\$ 43,694
Intrainstitution payables	4,060,775	1,313,636	4,726,277
Interinstitution payables	1,049,538	566,498	17,365,277
Advances from General Fund	348,867		
Due to depositors	751	211,162	28,824,030
Accrued liabilities	31,502,002	4,615,113	662
Deferred revenues	12,173,395	8,513	
Revenue certificates and bonds payable			
Long-term installment purchases			
Total Liabilities	<u>59,876,715</u>	<u>10,977,104</u>	<u>50,959,940</u>
<u>FUND BALANCES</u>			
Federal equity in loan funds			41,612,493
Reserve for encumbrances	12,792,635	5,775,892	
Net investment in plant			
Unrestricted	71,700,308		2,178,155
Restricted		36,105,324	26,317,577
Total Fund Balances	<u>84,492,943</u>	<u>41,881,216</u>	<u>70,108,225</u>
Total Liabilities and Fund Balances	<u>\$ 144,369,658</u>	<u>\$ 52,858,320</u>	<u>\$ 121,068,165</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED BALANCE SHEET
ALL UNIVERSITY FUND TYPES
JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
<u>LIABILITIES</u>			
Accounts payable	\$ 4,581,475	\$ 6,516	
Intrainstitution payables	1,525	19,668	
Interinstitution payables	173,598		
Advances from General Fund			\$ 3,077,699
Due to depositors			
Accrued liabilities			
Deferred revenues			
Revenue certificates and bonds payable	88,073,845		37,217,000
Long-term installment purchases			16,947,415
Total Liabilities	<u>92,830,443</u>	<u>26,184</u>	<u>57,242,114</u>
<u>FUND BALANCES</u>			
Federal equity in loan funds	30,812,882	41,716	
Reserve for encumbrances			1,172,230,327
Net investment in plant			
Unrestricted	160,496,001	671,613	
Restricted	4,522,066	47,264,526	135,831,139
Total Fund Balances	<u>195,830,949</u>	<u>47,977,855</u>	<u>1,308,061,466</u>
Total Liabilities and Fund Balances	<u>\$288,661,392</u>	<u>\$48,004,039</u>	<u>\$1,365,303,580</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
 COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
 ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 1983

	GOVERNMENTAL FUND TYPES				FIDUCIARY FUND TYPE
	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
Revenues:					
Taxes	\$4,970,357,958	\$ 48,668,629			\$ 83,708,233
Licenses and permits	40,368,776	28,166,789		\$ 13,856	134,775
Fines, penalties, judgments	4,448,667	19,910,680			12,200
Fees, charges, sales	167,357,446	209,397,982			1,763,621
Insurance contributions		27,832,573			317,034,748
Intergovernmental grants	580,740,361	1,147,089,805		284,126	144,215,721
Gifts and donations	5,185,810	244,417			25,966
Investment earnings	98,281,625	38,925,918	\$ 56,608,898	367,030	118,454,517
Refunds	14,491,466	81,404,037			5,419,208
Miscellaneous	81,195,693	154,394,152	12,046,094	4,547,541	42,271,095
Total Revenues	5,962,427,802	1,756,034,982	68,654,992	5,212,553	713,040,084
Expenditures:					
Current operations	1,599,790,961	618,054,491	312,663	15,000	31,466,048
Claim and benefit payments	70,000	28,007,864			572,441,151
Grants and aids	85,751,241	50,357,588			99,358,399
Capital outlay	14,179,521	6,194,751		163,309,968	251,844
Debt service	314,054	188,155	321,576,533		11,504,617
Refunds	43,175,046	2,867,948	3,699,615		2,029,220
Other	1,306,030,736	1,042,265,985			6,029,412
Total Expenditures	3,049,311,559	1,747,936,782	325,588,811	163,324,968	723,080,691
Excess of Revenues over (under) Expenditures	2,913,116,243	8,098,200	(256,933,819)	(158,112,415)	(10,040,607)
Other Financing Sources (Uses):					
Bond proceeds			100,076,093	49,295,154	46,350,763
Operating transfers in	263,400,091	202,994,703	278,055,473	137,746,552	88,598,176
Operating transfers out	(3,491,416,220)	(37,271,789)	(24,618,685)	(38,974,209)	(97,310,785)
Total Other Sources (Uses)	(3,228,016,129)	165,722,914	353,512,881	148,067,497	37,638,154
Excess of Revenues/Other Sources over (under) Expenditures/Other Uses	(314,899,886)	173,821,114	96,579,062	(10,044,918)	27,597,547
Fund Balances July 1, 1982	749,047,108	465,692,432	524,089,221	172,957,811	1,273,310,839
Restatements	(11,030,413)	42,948,078		22,048,805	1,315,664
Fund Balances-Restated	738,016,695	508,640,510	524,089,221	195,006,616	1,274,626,503
Residual Equity Transfers	5,455,238	(2,788,839)		(2,704,718)	
Increase in Inventories Reserves	7,399,521	62,855			
Fund Balances June 30, 1983	\$ 435,971,568	\$ 679,735,640	\$ 620,668,283	\$182,256,980	\$1,302,224,050

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
 COMBINED STATEMENT OF REVENUES, EXPENSES, AND
 CHANGES IN RETAINED EARNINGS/FUND BALANCES
 ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
 FOR THE YEAR ENDED JUNE 30, 1983

	PROPRIETARY FUND TYPES		FIDUCIARY FUND TYPES	
	ENTERPRISE	INTERNAL SERVICE	NONEXPENDABLE TRUST	PENSION TRUST
Operating Revenues:				
Sales of goods and services	\$144,021,453	\$108,294,312	\$ 51,181	
Rents and royalties	3,384,431	39,789,694		
Retirement contributions				\$ 718,473,278
Investment earnings	28,720,356		365,085	503,367,013
Gain on investment sales				166,464,775
Other				756,355
Total Operating Revenues	<u>176,126,240</u>	<u>148,084,006</u>	<u>416,266</u>	<u>1,389,061,421</u>
Operating Expenses:				
Cost of goods sold	17,749,651	18,150,061		
Personal services	6,147,359	27,683,899		3,942,099
Expenses	34,523,817	70,161,138		3,435,088
Depreciation	1,067,580	11,353,571		
Benefit payments				326,797,280
Refunds	24,972			6,358,581
Other	55,583,649	9,748,786		
Total Operating Expenses	<u>115,097,028</u>	<u>137,097,455</u>		<u>340,533,048</u>
Operating Income	61,029,212	10,986,551	416,266	1,048,528,373
Nonoperating Revenues (Expenses)	(6,429,264)	8,744,285		(353,592)
Income before Operating Transfers	54,599,948	19,730,836	416,266	1,048,174,781
Operating Transfers In (Out)	(358,291)	1,924,504	1,364,559	2,947,621
Net Income	<u>54,241,657</u>	<u>21,655,340</u>	<u>1,780,825</u>	<u>1,051,122,402</u>
Retained Earnings/Fund Balances July 1, 1982	322,504,884	127,025,921	4,752,248	5,041,194,998
Restatements	(44,355,468)	58,653,300	71,772	
Retained Earnings/Fund Balances -- Restated	<u>278,149,416</u>	<u>185,679,221</u>	<u>4,824,020</u>	<u>5,041,194,998</u>
Residual Equity Transfers	(1,069,235)	(3,127,621)		
Retained Earnings/Fund Balances June 30, 1983	<u>\$331,321,838</u>	<u>\$204,206,940</u>	<u>\$6,604,845</u>	<u>\$6,092,317,400</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
ALL UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>LOAN AND ENDOWMENT</u>
Revenues and Other Additions:			
Current Unrestricted Funds revenues	\$717,500,363		
Auxiliary enterprises revenues	88,327,660		
Restricted			
State appropriations		\$ 7,109,329	
Governmental grants and contracts		133,396,687	\$ 673,369
Private gifts, grants and contracts		33,325,907	688,007
Investment income		3,377,501	884,778
Federal government advances		134,693	2,139,906
Interest on loans receivable			1,095,661
Expended for plant facilities			
Retirement of indebtedness			
Interinstitution transfers		69,555	
Total Revenues and Other Additions	<u>805,828,023</u>	<u>177,413,672</u>	<u>5,481,721</u>
Expenditures and Other Deductions:			
Educational and general	683,584,143	185,847,155	83,148
Auxiliary enterprises	85,210,470		
Indirect costs recovered		4,529,312	
Refunded to grantors	626	75,827	161,429
Provision for bad debts		9,201	683,511
Loan administration and collection		96,168	539,509
Expended for plant facilities			
Retirement of indebtedness			
Interest on indebtedness			
Disposal of plant facilities			
Interinstitution transfers			22,302
Reversions of state appropriations	<u>1,689,445</u>		
Total Expenditures and Other Deductions	<u>770,484,684</u>	<u>190,557,663</u>	<u>1,489,899</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
ALL UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
Revenues and Other Additions:			
Current Unrestricted Funds revenues	\$ 395,298		
Auxiliary enterprises revenues			
Restricted			
State appropriations	107,285,600	\$ 144,742	
Governmental grants and contracts	4,203,340	117,495	
Private gifts, grants and contracts	5,782	19,216	
Investment income	2,686,766	4,533,718	
Federal government advances		77,776	
Interest on loans receivable			
Expended for plant facilities		5,800	\$ 99,977,595
Retirement of indebtedness	4,220,000	8,220,311	2,350,495
Interinstitution transfers	410,000	168,515	20,222,474
Total Revenues and Other Additions	<u>119,206,786</u>	<u>13,287,573</u>	<u>122,550,564</u>
Expenditures and Other Deductions:			
Educational and general			
Auxiliary enterprises			
Indirect costs recovered			
Refunded to grantors		134,331	
Provision for bad debts			
Loan administration and collection	2,334	16,641	
Expended for plant facilities	28,307,446	553,876	
Retirement of indebtedness		5,895,000	
Interest on indebtedness		9,927,427	
Disposal of plant facilities	689,196		2,224,912
Interinstitution transfers	2,694	10,000	36,745,889
Reversions of state appropriations			
Total Expenditures and Other Deductions	<u>29,001,670</u>	<u>16,537,275</u>	<u>38,970,801</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
ALL UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	<u>CURRENT UNRESTRICTED</u>	<u>CURRENT RESTRICTED</u>	<u>LOAN AND ENDOWMENT</u>
Transfers among Funds:			
Mandatory			
Principal and interest	(1,772,724)		
Renewals and replacements	(106,800)		
Loan funds matching grants	(65,624)		65,624
Other	(8,718,090)	573,765	550
Nonmandatory			
Intrainstitution	(405,907)	496,389	(906,094)
Total Transfers among Funds	<u>(11,069,145)</u>	<u>1,070,154</u>	<u>(839,920)</u>
Net Increase (Decrease) for the Year	24,274,194	(12,073,837)	3,151,902
Fund Balances at Beginning of Year	61,182,994	42,917,736	66,739,451
Fund Balances Adjustments	<u>(964,245)</u>	<u>11,037,317</u>	<u>216,872</u>
Fund Balances at End of Year	<u>\$ 84,492,943</u>	<u>\$41,881,216</u>	<u>\$70,108,225</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CHANGES IN FUND BALANCES
ALL UNIVERSITY FUND TYPES
FOR THE YEAR ENDED JUNE 30, 1983

	UNEXPENDED PLANT	OTHER PLANT	INVESTMENT IN PLANT
Transfers among Funds:			
Mandatory			
Principal and interest			
Renewals and replacements			
Loan funds matching grants			
Other	8,143,775	1,879,524	
Nonmandatory			
Intrainstitution	843,192	(27,579)	
Total Transfers among Funds	8,986,967	1,851,945	
Net Increase (Decrease) for the Year	99,192,083	(1,397,757)	85,579,763
Fund Balances at Beginning of Year	97,961,382	48,938,566	1,229,110,558
Fund Balances Adjustments	(1,322,516)	437,046	(4,628,855)
Fund Balances at End of Year	<u>\$195,830,949</u>	<u>\$ 47,977,855</u>	<u>\$1,308,061,466</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES, AND OTHER CHANGES
ALL UNIVERSITY CURRENT FUNDS
FOR THE YEAR ENDED JUNE 30, 1983

	<u>UNRESTRICTED</u>	<u>RESTRICTED</u>
REVENUES		
<u>Educational and General</u>		
Student tuition and fees	\$ 96,400,202	
State governmental appropriations	569,746,042	\$ 2,414,257
Federal governmental appropriations		4,364,409
Governmental grants, contracts and gifts	2,839,795	140,060,994
Private grants, contracts and gifts	25,886,975	35,185,799
Educational activities sales and services	14,509,997	37,816
Indirect cost recoveries	1,614,469	
Investment income	2,013,194	564,352
Other	3,863,531	3,302,626
Interinstitution transfers	626,158	437
Total educational and general	<u>717,500,363</u>	<u>185,930,690</u>
<u>Auxiliary Enterprises</u>		
Operations sales and services	77,446,319	
Student fees	8,087,139	
Investment income	2,794,203	
Total auxiliary enterprises	<u>88,327,661</u>	
Total Revenues	<u>805,828,024</u>	<u>185,930,690</u>
EXPENDITURES AND MANDATORY TRANSFERS		
<u>Educational and General</u>		
Instruction	340,026,904	25,623,156
Research	64,716,896	78,177,401
Public service	17,485,298	20,440,221
Academic support	59,385,698	6,081,671
Student services	25,666,948	2,775,826
Institutional support	92,969,358	7,897,714
Plant operation and maintenance	78,191,085	337,980
Scholarships and fellowships	4,673,421	30,063,333
Interinstitution transfers	468,534	14,449,854

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
COMBINED STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES, AND OTHER CHANGES
ALL UNIVERSITY CURRENT FUNDS
FOR THE YEAR ENDED JUNE 30, 1983

	<u>UNRESTRICTED</u>	<u>RESTRICTED</u>
Mandatory transfers		
Principal and interest	60,000	
Renewals and replacements	27,100	
Loan funds matching grants	65,624	
Other	8,718,090	(573,765)
Total educational and general	<u>692,454,956</u>	<u>185,273,391</u>
<u>Auxiliary enterprises</u>		
Expenditures	85,210,470	
Mandatory transfers		
Principal and interest	1,712,724	
Renewals and replacements	79,700	
Total auxiliary enterprises	<u>87,002,894</u>	
Total Expenditures and Mandatory Transfers	<u>779,457,850</u>	<u>185,273,391</u>
OTHER TRANSFERS AND ADDITIONS (DEDUCTIONS)		
Excess of restricted receipts over transfers to revenues		(13,151,698)
Refunded to grantors	(626)	(75,827)
Intrainstitution transfers	(405,909)	496,389
Reversions of state appropriations	<u>(1,689,445)</u>	
Total Other Transfers and Additions (Deductions)	<u>(2,095,980)</u>	<u>(12,731,136)</u>
NET INCREASE (DECREASE) IN FUND BALANCES	<u>\$ 24,274,194</u>	<u>\$ (12,073,937)</u>

The notes to the financial statements are an integral part of this statement.

STATE OF FLORIDA
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 1983

1. Summary of Significant Accounting Policies

A. Financial Reporting Entity

The State of Florida Financial Statements are prepared as provided by Section 216.012, Florida Statutes, as follows:

(1) On or before September 30 of each year, each agency supported by any form of taxation or licenses, fees, imposts, or exactions shall file with the Comptroller, the Auditor General, and the legislative appropriations committees a balance sheet and a statement of operation, prepared in compliance with generally accepted governmental accounting principles, as of June 30 of each year showing all assets, liabilities, equities, income, and expenditures of the respective agency.

(2) It shall be the duty of the Comptroller to:

(a) Compile the respective balance sheets and statements of operation filed pursuant to subsection (1) into one balance sheet and one statement of operation and include a copy of the same in his annual report.

Pursuant to this statute, the Office of the Comptroller received financial statements from approximately 100 individual departments, commissions, boards, offices, courts, circuits, universities, etc., (referred to below as agencies or state agencies) in the legislative, judicial, and executive branches of Florida state government. The statements from some major agencies were not timely received.

Each agency strives to prepare its financial statements in accordance with generally accepted accounting principles (GAAP) as applicable to governments, usually from the perspective of each state agency as a separate government. Preparation of combined statewide financial statements from these documents involves four major processes: (1) Correction of major obvious errors necessary to make the information usable; (2) combination and conversion of the financial statements of the 100 separate reporting entities into financial statements from the perspective of Florida state government as a whole as the reporting entity; (3) recording and reporting major additional transactions and balances which are not included in the separate financial statements received from the agencies; and (4) elimination of reporting which is duplicated by more than one agency.

The State of Florida financial statements do not include reporting for non-profit organizations, foundations, associations, etc., which operate for or on behalf of state agencies but are separate legal entities.

B. Basis of Presentation

The accounting systems of the many units of Florida state government are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for

with a separate set of self-balancing accounts that comprise its assets, liabilities, equity, revenues, expenditures or expenses (as appropriate to its measurement focus), and transfers. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. For financial reporting purposes, non-university funds with similar characteristics are grouped into three broad fund categories, seven generic fund types, and two account groups.

GOVERNMENTAL FUNDS are those through which most governmental functions typically are financed. The governmental fund measurement focus is upon determination of financial position and changes in financial position.

The General Fund is used to account for all financial resources not accounted for in another fund. As noted in the Foreword, Florida Statutes require that the state treasury's cash receipts and disbursements be accounted for in four funds rather than in the more numerous fund types specified by GAAP. The Florida fund type (a), the general revenue fund, is not equivalent to the GAAP General Fund. Some Florida fund types (b), trust funds, are accounted for in the GAAP General Fund, as is Florida fund type (c), the working capital fund.

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specified purposes. The Florida fund type (b), trust funds, is not equivalent to GAAP Special Revenue Funds. The accounting for Florida trust funds overlaps all of the GAAP fund types.

Debt Service Funds are used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest, and related costs. The reporting for these funds is compiled primarily from the financial statements of the State Board of Administration which administers most Florida bonded indebtedness.

Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities (other than those financed by proprietary funds and GAAP trust funds).

Fixed capital outlay appropriations from the Florida general revenue fund reported by the agencies as revenues in Capital Projects funds have been classified in the combined financial statements as operating transfers from the General Fund to the Capital Projects Funds. Reversions of unexpended appropriations upon project completion have been classified as residual equity transfers back to the General Fund.

PROPRIETARY FUNDS are used to account for activities which are similar to those found in the private sector. The proprietary fund measurement focus is upon determination of net income, financial position, and changes in financial position.

Enterprise Funds are used to account for operations that are financed and operated in a manner similar to private business enterprises. The costs of providing goods or services to the general public on a continuing basis are to be financed or recovered primarily through user charges in these operations. The most significant Enterprise Funds are the Department of Transportation's

Turnpike, Toll, and Sunshine Skyway Insurance Funds and the Department of Community Affairs' Florida Housing Finance Agency.

Internal Service Funds are used to account for the financing of goods or services provided by one organizational unit to other divisions or agencies of state government on a cost-reimbursement basis. The most significant Internal Service Funds are those of the Department of General Services. The data processing centers operated by various agencies are often reported in these funds also.

FIDUCIARY FUNDS (Trust and Agency Funds) are used to account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and other funds.

Expendable Trust Funds are accounted for in essentially the same manner as governmental funds for accounting measurement purposes. The state's administration of the unemployment compensation program is accounted for in an Expendable Trust Fund, as are other major Florida governmental functions. Florida general revenue fund appropriations used in Expendable Trust Funds have been recorded as operating transfers from the General Fund.

Nonexpendable Trust Funds are accounted for in essentially the same manner as proprietary funds for accounting measurement purposes. The only funds currently reported as Nonexpendable Trusts are the Department of Revenue's Property Assessment Loan Trust Fund and the Department of General Services' Ringling Museum of Art Investment and Public Facilities Conversion Revolving Trust Funds.

Pension Trust Funds are accounted for in essentially the same manner as proprietary funds for accounting measurement purposes. The reporting for these funds is compiled directly from the financial statements of the Department of Administration.

Agency Funds are purely custodial (assets equal liabilities) and thus do not involve measurement of results of operations. Significant Agency Funds are used to account for the initial collection and subsequent distribution of monies to other funds and/or entities entitled to such monies. Collections which are revenues to other state funds generally are recognized as revenue in the period when monies are transferred to the appropriate funds. Efforts are continuing to have all revenue collections transferred in the fiscal year of receipt.

ACCOUNT GROUPS

General Fixed Assets Account Group is used to account for all fixed assets except those accounted for in proprietary and GAAP nonexpendable trust funds. The group is a management control and accountability listing of general fixed assets, i.e., those not employed in commercial type activities or held in trust.

General Long-Term Obligations Account Group is used to account for all long-term obligations except those accounted for in proprietary funds. Because of their spending measurement focus, expenditure recognition for governmental and CAAP expendable trust funds does not include amounts represented by non-current liabilities. Since they do not affect net current assets, long-term amounts are not recognized as expenditures or fund liabilities. They are reported as

liabilities in the General Long-Term Obligations Group.

The Group includes the unmatured principal of debt issuances as well as the principal amounts of capitalized leases, installment purchase contracts, and lease purchase agreements. The liability for accumulated compensated absences of employees for those agencies which compute it is also reported in this Group.

The authoritative body for generally accepted accounting principles (GAAP) as applicable to governments at this time is the National Council on Governmental Accounting (NCGA). The State University System of Florida (including the Board of Regents) and the Florida School for the Deaf and the Blind follow the accounting and reporting principles recommended by the National Association of College and University Business Officers (NACUBO) as published in Part 5 of College & University Business Administration, Administrative Service. These principles are generally accepted for colleges and universities, but are not consistent with the NCGA principles. Consequently, the above educational units are reported in a separate balance sheet and in two separate operating statements. In future years, efforts will be made to blend the component units following NACUBO principles into the GAAP-based State of Florida reporting entity to the greatest extent possible.

The primary operating statement for colleges and universities is the Statement of Changes in Fund Balances. It portrays all the activity that changes the fund balances of the fund groups. The Statement of Current Funds Revenues, Expenditures, and Other Changes presents in detail some of the information presented in summary form in the current funds columns of the Statement of Changes in Fund Balances.

Educational institution funds that have similar characteristics are normally presented in nine fund groups which have been condensed into the following six university types in the combined financial statements.

Current Unrestricted Funds are used to account for those economic resources which are expendable for operational purposes in performing the objectives of the institutions. All state appropriations are classified as Unrestricted unless otherwise stated specifically in the appropriation. Florida general revenue fund appropriations reported by the institutions have been recorded as operating transfers from the General Fund.

Current Restricted Funds are used to account for resources restricted by donors or other external agencies for specific current operating purposes. The Restricted classification generally includes contracts and grants, sponsored research and training, and scholarships.

Fiduciary Funds summarizes three fund groups. (1) The Loan Funds group is used to account for resources available for loans to students for which the institutions have collection responsibility. (2) External agencies or the donors of Endowment Funds have stipulated that the principal of each fund is to be maintained inviolate and in perpetuity and invested for the purpose of producing income. (3) Agency Funds are used to account for the holding of monies as custodian or fiscal agent for others. Organization accounts, student deposits and various student fees collected for remittance to other funds are accounted for in the Agency Funds group.

Unexpended Plant Funds are used to account for the unexpended resources received from various sources to finance the acquisition of long-lived plant assets and the associated liabilities. These funds include all construction-in-progress which is not substantially complete.

Other Plant Funds summarizes two fund groups. (1) Renewals and Replacements Funds provide for the renewal and replacement of plant fund assets as distinguished from additions and improvements to plant. (2) Retirement of Indebtedness Funds are used to account for the accumulation of resources for interest and principal payments and other debt service charges, including contributions for sinking funds, relating to plant fund indebtedness.

Investment in Plant Funds include all long-lived assets in the service of the institutions and all associated liabilities (except for long-lived assets held as investments in Endowment Funds). All capital expenditures, together with related liabilities and fund balances, are transferred from Unexpended Plant Funds to Investment in Plant Funds upon substantial completion. The net investment in plant is the fund balance representing the excess of the carrying value of assets over liabilities.

C. Basis of Accounting

"Basis of accounting" refers to when revenues, expenditures, expenses, and transfers--and the related assets and liabilities--are recognized in the accounts and reported in the financial statements.

Governmental, expendable trust, and agency funds are accounted for on the modified accrual basis of accounting. Governmental and expendable trust fund revenues are recognized in the accounting period in which they become available and measurable. Their expenditures are recognized on the accrual basis with the following exceptions that are in conformity with generally accepted accounting principles as applicable to governments: (1) general long-term obligations principal and interest are reported as expenditures when due; (2) prepaid items generally are reported as current period expenditures; and (3) expenditures for compensated absences are reported in the period due and payable rather than in the period earned by employees.

Proprietary, nonexpendable trust, and pension trust funds are accounted for on the accrual basis of accounting. Their revenues are recognized in the period earned and expenses are recognized in the period incurred.

All university funds are accounted for on the accrual basis of accounting.

D. Budgetary Accounting and Reporting

A combined Statement of Revenues, Expenditures, and Changes in Fund Balances--Budget and Actual for all budgeted funds is not presented for the year ended June 30, 1983. The legally prescribed budgetary basis in Florida differs from generally accepted accounting principles. Following consideration of the materiality of the statewide differences, the Office of the Comptroller will be able to determine whether the statement should compare budget and actual data on the budgetary basis or on the GAAP basis. A statewide combined budgetary comparison statement cannot be prepared until the 100 reporting agencies have been conformed to a proper and uniform presentation.

E. Investments

The investments of state agencies are primarily acquired through and administered by the State Board of Administration and the Office of the State Treasurer in accordance with various statutory provisions. Purchased investments are recorded at amortized cost. Some agencies hold donated investments which are recorded at fair market value as of the date donated. The Office of the Comptroller was not able to obtain and compile complete information for comparison of investment carrying values and market values at June 30, 1983.

F. Inventories

Inventories of supplies held for consumption are valued at cost. Merchandise inventories held for resale are valued at the lower of cost or market. For both types of inventories, cost is determined by various methods. Each reporting agency has selected the method most appropriate for its particular inventories. Governmental and expendable trust fund inventories values are also reported as reservations of fund balances to indicate that they are resources available for use but not for spending. The increase (decrease) in inventories reserves reported in the Statement of Revenues, Expenditures, and Changes in Fund Balances represents adjustments made by the agencies to adjust from the purchases method of recording inventory expenditures to the consumption method.

G. Fixed Assets and Depreciation

Purchased fixed assets are valued at historical cost or estimated historical cost if actual historical cost is not available. Donated fixed assets are valued at their estimated fair market value or appraised value on the date donated.

Depreciation is recorded only on the fixed assets used in the operations of proprietary funds and is computed using the straight-line method with lives selected by each agency. Fixed asset values are reported on the balance sheet net of accumulated depreciation.

H. Encumbrances

Encumbrances are commitments related to unperformed (executory) contracts for goods and services. Encumbrances outstanding at June 30, 1983, represent the estimated amount of the expenditures ultimately to result if unperformed contracts in process at year end are completed. They do not constitute expenditures of the current fiscal year or liabilities at June 30, 1983, and are reported as reservations of fund balances. Only those encumbrances voluntarily disclosed by the agencies have been reported in the combined financial statements.

I. Consistency With Prior and Future Years

It is planned that the statewide combined financial statements for June 30, 1984, will be independently audited prior to their issuance in December of 1984. In compiling the State of Florida Financial Statements for June 30, 1983, the Office of the Comptroller placed greater emphasis on facilitating the planned audit of the following year's statements than on maintaining consistency and comparability with the prior year's statements.

The July 1, 1982, beginning retained earnings/fund balances reported in the combined financial statements for the current year are substantially those reported by the agencies, many of which are audited balances. Reclassifications of entire funds from one fund type to another by the Office of the Comptroller were much more limited than in the prior year. The amounts reported as Restatements of July 1, 1982, beginning equity balances primarily represent the fund reclassifications and the prior period corrections and adjustments as reported by the agencies in their individual statements.

In the limited time available, the Office of the Comptroller continued to concentrate its efforts more in the preparation of meaningful basic financial statements than in compilation of the extensive footnote disclosures required by GAAP.

2. Cash Outside State Treasury

The following are included in Cash outside State Treasury: (1) Petty cash, cash on hand, and cash in transit to the State Treasury; (2) clearing, revolving, and other funds deposited in local banks; (3) all cash of the State Board of Administration, all cash of the Department of Transportation's Turnpike and Toll Funds; (4) cash with fiscal, paying and administrative agents; and (5) monies credited Florida's account in the Unemployment Compensation Trust Fund in Washington, D.C. (approximately \$861 million of the Trust and Agency balance at June 30, 1983).

3. Receivables

Receivables were reported in a variety of categories by the agencies. Some misclassifications may have occurred in converting the reported receivables to the captions used in the Combined Balance Sheet. The receivables for accounts, taxes and licenses, accrued interest and dividends, and accrued interest purchased are intended to report non-governmental receivables. Due from other funds and advances to other funds attempt to report interfund receivables within state government (current and long-term, respectively). Due from other governments attempt to report all receivables from federal and local governments.

The total taxes and licenses receivable amount of approximately \$27.4 million at June 30, 1983, was compiled from the financial statements of the Department of Business Regulation. The Department of Revenue disclosed that approximately \$78 million of tax warrants and bankruptcy claims pending collection have not been recorded in the financial statements.

The Office of the Comptroller was not able to determine that corresponding amounts for interfund receivables and payables were appropriately recorded in the financial statements of the separate agencies.

4. Due to Other Governments

The Office of the Comptroller has attempted to segregate governmental payables into those due within state government and those due to federal and local governments. The Department of Revenue reported in its Agency Funds approximately \$90.4 million due to other governmental units. The majority of this amount represents tax collections due to cities and counties; however, an

undisclosed portion of it is due to the Florida Departments of Education, Environmental Regulation, Natural Resources, and Transportation; to the State Board of Administration; and to the Florida general revenue fund. The small portion clearly indicated as general revenue collections has been reclassified as cash and revenue in the General Fund; the remainder is reported as Due to Other Governments.

5. Other Reserves of Fund Equity

The amounts reported as Other Reserves of June 30, 1983, Retained Earnings/ Fund Balances in the Combined Balance Sheet--All Non-University Fund Types-- are composed of the following:

<u>Reserved for</u>	<u>Amount</u>
Endowment	\$ 1,208,750
Citrus coupon redemptions	2,785,500
Advances to other funds	47,734,932
Debt service	621,586,101
Retirement system	6,092,273,590
Total Other Reserves	<u>\$6,765,588,873</u>

A great number of other types of reserves, restrictions, and designations of fund equity were shown in the financial statements of the agencies. Since the legal propriety and appropriate condensed classification of these segregations of fund equity in accordance with GAAP could not be timely determined, they are reported as Unreserved.

The segregations of the June 30, 1983, Fund Balances of all university type funds are shown as reported by the institutions.

6. Other Expenditures/Operating Expenses

The expenditures of the Department of Health and Rehabilitative Services' General, Special Revenue, and Expendable Trust funds and the operating expenses of the Department of Transportation's proprietary funds were not detailed in the categories currently being used in the combined financial statements. The amounts involved are shown as other expenditures and other operating expenses in the specified funds of the combined operating statements.

Efforts are underway to present current operations expenditures detailed by function in accordance with GAAP in future years.

7. Appropriated Agency Funds

The Department of Education makes significant use of Fiduciary Funds in accounting for distribution of state aid to local district school boards and community colleges and for various scholarships and loan programs. In its Combining Statement of Changes in Assets and Liabilities for its Agency Funds, the Department reported the following deductions in appropriation balances:

<u>Agency Fund</u>	<u>Amount</u>
Florida Education Finance Program	\$1,970,494,614
Community College Program Fund	294,486,540
K-3 Improvement Program	81,456,631
Student Transportation	72,548,439
Others Less Than \$40 Million Each	165,303,906
	<u>\$2,584,290,130</u>

Since these amounts are accounted for as agency fund transactions, they are not included in expenditures for grants and aids in the financial statements. The amount of \$2,583,198,491 has been recorded as an operating transfer out of the General Fund to report the Florida general revenue fund appropriations released to these Agency Funds during the 1982-83 fiscal year.

The Department of Education also classified the following Florida trust funds as Agency Funds for the year ended June 30, 1983: Public Education Capital Outlay and Debt Service, School District and Junior College Capital Outlay and Debt Service, Food and Nutrition Service, State School Interest, and Textbook Bid.

8. Pension Trust Funds

All pension trust funds are reported by the Department of Administration as administrator of the Florida Retirement System and other retirement plans. The state-administered plans cover substantially all employees of state agencies, counties, district school boards, and community colleges as well as employees of cities and special districts electing participation. The various plans are contributory and noncontributory defined contribution plans which provide for retirement, death, and disability benefits. The Constitution of the State of Florida requires all retirement benefits from public plans in Florida to be actuarially funded. Contribution rates may be increased in future years if necessary.

The Florida Retirement System is reviewed by a private actuarial firm every three years. The last actuarial report was as of July 1, 1980. The review for the three years ended June 30, 1983, is currently underway. The net assets available for benefits as of June 30, 1983, were approximately \$6.1 billion.

9. Contingencies

The Office of the Comptroller was not able to timely compile the contingent receivables and liabilities disclosed in the notes to the financial statements of the reporting agencies. In addition to contingencies involving lawsuits, most federally-assisted grant programs are subject to audit by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by granting agencies cannot be determined until completion of the audits.

10. Highway Fixed Assets

Highway fixed assets valued at approximately \$10.2 billion at June 30, 1983, include roads and bridges, traffic services and miscellaneous facilities, and resurfacing which are products of the Department of Transportation's operations. They are valued at historical cost with no depreciation; total cost is capitalized including administrative, engineering, right of way, and construction costs.